

Meeting Date: 2/10/2016

Report Type: Public Hearing

Utilities Rate Advisory
Commission Report

915 I Street, 1st Floor

www.CityofSacramento.org

Title: Continuation of Public Hearing on Department of Utilities Four-Year
Water and Wastewater Utility Service Rate Adjustments

Location: Citywide

Recommendation: Receive additional information requested from Department staff on the Department's proposed rate increases, and approve recommendations to the Mayor and City Council.

Contact: Susan Goodison, Business Services Manager, 808-8995

Presenter: Bill Busath, Department of Utilities Director, 808-1434

Department: Utilities

Division: Business and Integrated Planning

Dept ID: 14001611

Attachments:

01 Description/Analysis

Submitted By:

Wally Cole

Adobe Signature:



Approved By:

Bill Busath

Adobe Signature:



Attachment 01 – Description/Analysis

Policy Considerations: The City Council formed a Utilities Rate Advisory Commission (Commission) in 2008 to serve as an advisory body on the City's utility service rates and to conduct the public hearing required for utility rate adjustments under Proposition 218.

Economic Impacts: None.

Environmental Considerations: Not applicable.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The Department of Utilities (DOU) will present additional information relative to DOU's proposed four-year rate increases of 10% per year for water and 9% per year for wastewater. The proposed wastewater rate increase would not apply to City residents who receive wastewater service from the Sacramento Area Sewer District instead of the City.

Financial Considerations: The DOU rate proposal complies with the Proposition 218 mandate which allows utilities to charge rates sufficient to recover the cost of providing utility services. DOU is proposing a rate adjustment at this time for water and wastewater services only.