

# DEPARTMENT OF UTILITIES DIRECTORS REPORT

# Utility Rate Assistance Program

- **9,150 Customers as of Sept**
  - ▣ **7400 more than last report**
  
- **\$2,980,000 available in program**
  - ▣ **\$ 834,300 expended so far**
    - **\$706,400 in discounts**
  
- **Enroll 5 not-for-profit organization**
  
- **Continue significant outreach**

# Water Conservation

- Last year 8 Station Index (Northern Cal) 117% of average
- Emergency regulations continue through December 2016
  - ▣ Allow for self-certification
- June 21, City Council reaffirmed Stage II Water Shortage Declaration and approved Drought Response Plan
  - ▣ 20% conservation
  - ▣ Continuing education, enforcement, rebates and leak detection
- Transition from emergency drought response to a culture of valuing water and using it efficiently
  - ▣ Outreach campaign - water conservation as a way of life

# Water Quality

- **Drinking Water Public Health Goals Triennial Presentation to Council**
- **City meets all state and federal drinking water standards**
- **Annual Consumer Confidence Report**
  - ▣ <http://www.cityofsacramento.org/Utilities/Education/water-quality>
- **No actions recommended at this time**
  - ▣ Available treatment would significantly increase rates
  - ▣ No guarantee of significant increase in public health protection

**Outreach campaign – river to tap**

**THANK YOU**