



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT
 January 15, 2008

Honorable Mayor and
 Members of the City Council

Title: Supplemental Agreement No. 01 to City Agreement #2007-0869 for Sutter's
 Landing Regional Park (LS13)

Location/Council District: 28th Street & B Street / Council District 3

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Supplemental Agreement No. 01 to City Agreement No. #2007-0869 for Sutter's Landing Regional Park (LS13) with Callander Associates Landscape Architecture, Inc. in an amount not to exceed \$126,250.

Contact: J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: The City Manager is authorized to issue supplemental agreements for a combined total up to \$25,000 above the original agreement price for agreements under \$250,000 (Sacramento City Code Section 3.64.040). This supplemental agreement will increase the agreement total over that amount because it is required that the consultant revise the construction documents for Phase II development to include additions to the scope. These additions to the scope of the contract include expanding the size of the dog park, providing traffic control devices, and providing additional environmental documents for the river access.

A summary of the project history is included as Attachment 1 (page 4) and Attachment 2 provides a project location map (page 5).

Policy Considerations: A supplemental agreement is required as a result of an increase in the contract price. However, pursuant to City Code sections 3.04.010 and 3.04.020, this supplemental agreement requires City Council approval because it will increase the total not to exceed amount of City Agreement No. #2007-0869 to \$287,850.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: The Sutter's Landing Regional Park name and master plan (Attachment 3, page 6) were reviewed and supported by the Parks and Recreation Commission (PRC) on November 6, 2003. The expanded vision for the park (to include regional amenities) was supported by the Parks and Recreation Commission on May 15, 2006.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Rationale for Recommendation: The original Professional Services Agreement (PSA) with Callander Associates was created to develop the construction documents for Phase 2 of development at Sutter's Landing Regional Park after the original was finalized; the City requested that additional amenities be added to this phase of development, resulting in this Supplemental Agreement. This agreement exceeds the City Manager's approval authority; therefore, staff is requesting authorization to proceed with the agreement. Supplemental Agreement No. 01 is required for the consultant to complete the additional scope of work as requested by the City of Sacramento and to complete the environmental work not included in the contract.

Financial Considerations: There are sufficient funds in LS13 to cover this supplemental agreement in the amount of \$126,250. Funding (\$1,666,667) comes from the Community Reinvestment Capital Improvement Program (CRCIP) bond issuance. The agreement amount was awarded in Resolution No. 2007-601, in the amount of \$161,600. The total new contract will be \$287,850.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by: J.P. Tindell
for JAMES L. COMBS
Director of Parks and Recreation

Recommendation Approved:

Cassandra H. B. Jones
for RAY KERRIDGE
City Manager

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Attachments

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Attachment 1**Background Information**

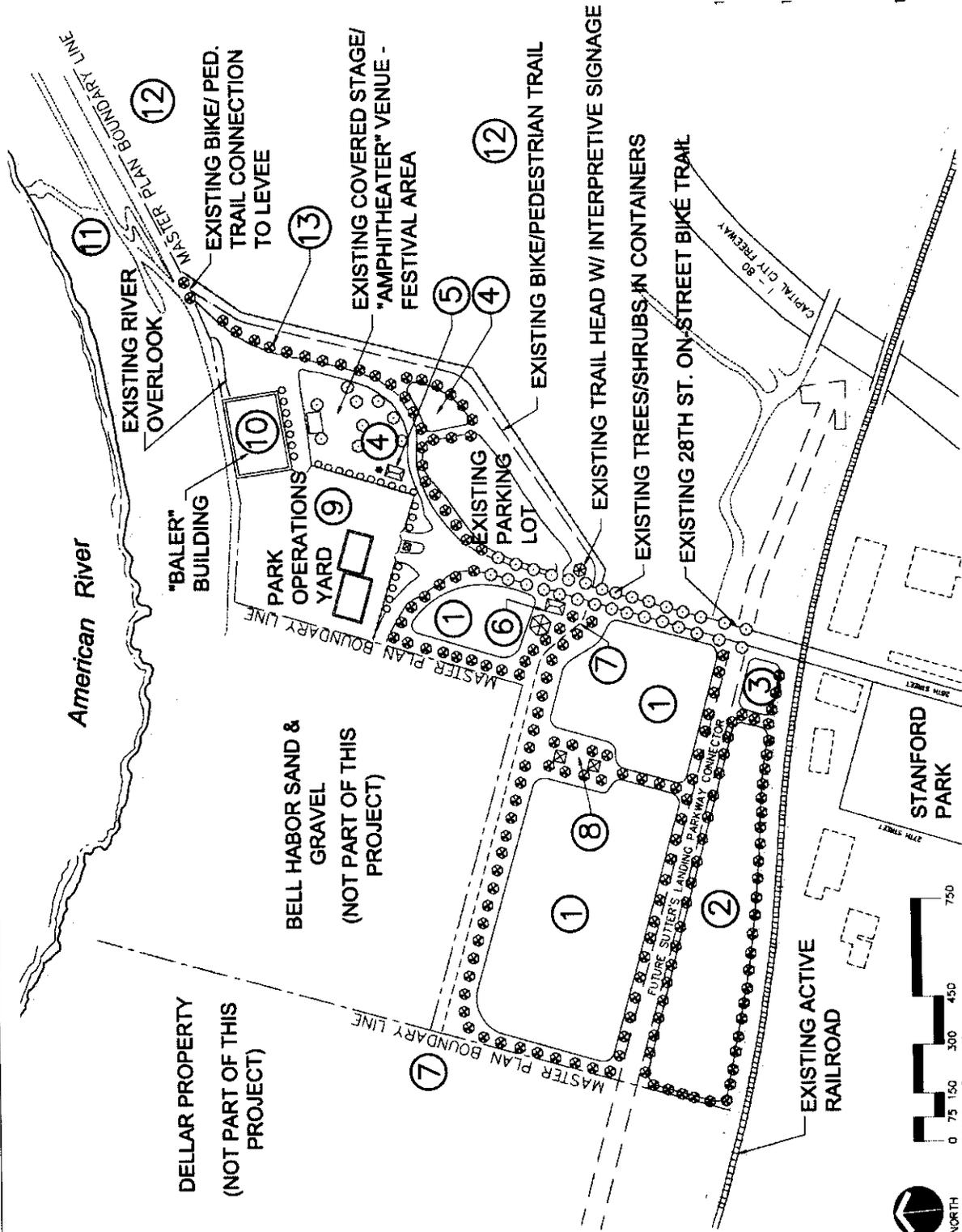
Sutter's Landing Regional Park is a 172.6-acre park on the closed 28th Street City Landfill adjacent to the American River in the Central City Community Planning Area.

In August 1990, a "Feasibility Study for Sutter's Landing Regional Park Development" was prepared for the City. A preliminary master plan for the development of the regional park was then prepared, incorporating the study's findings and input from area residents and interest groups. The preliminary master plan proposed active recreation uses on the westerly most 48-acres of the site, including such uses as a court complex (tennis, basketball, volleyball, horseshoes), a children's play area, skateboard park, a concession building (sports pro-shop, café/snack bar and restrooms), a public parking lot, an interpretive center building, a bicycle trail, river access, and a park maintenance facility. The master plan further proposed informal, passive recreation use of the more recently filled and capped area east of 28th Street, including informal open space/grasslands with trails and viewing points. Of the remaining area, the non-filled acreage immediately adjacent to the river was proposed to be maintained as a riparian habitat.

Community outreach meetings began in 2002 with a series of public meetings conducted by the Department as a first step to update the 1995 Sutter's Landing Regional Park Master Plan. From these meetings, staff compiled a list of recreational elements requested by the public. Phase I of the park development was completed in August 2002; it included trees planted in containers along the entrance roadway to the park, a bicycle trail to the river, a trail head "entrance" to the park, a small stage area, and a portable skateboard park facility. A final community meeting for the master plan was held on October 8, 2003, at Coloma Community Center. On December 9, 2003, the City Council approved the revision of the 1995 Sutter's Landing Regional Park Master Plan.

In February 2005, Callander Associates completed a "Feasibility Report for Sutter's Landing Regional Park" for the City that concluded that any park improvement is feasible on this site at this time as long as added, more-costly design features can be constructed.

On November 3, 2005, the Parks and Recreation Commission recommended supporting the expanded vision for Sutter's Landing Regional Park with the addition of "Retain, or replace with equal size, an onsite covered skate park as a regional destination." On March 7, 2006, City Council approved the Sutter's Landing Regional Park Master Plan update to include regional destination attractions.



Refer to legend on page 7



MASTER PLAN FOR:

SUTTER'S LANDING PARK

CITY OF SACRAMENTO
DEPARTMENT OF PARKS AND RECREATION
OCTOBER 2003

PROPOSED
RECREATION CAMPUS LEGEND

1. ACTIVE RECREATION COURT / FIELD AREAS
 BASKETBALL
 BMX BIKING
 ROLLER HOCKEY
 SAND VOLLEYBALL
 SKATEPARK
 SOCCER / FIELD SPORTS
 VELODROME
2. DOG PARK AREA (4AC +/-)
 W/ AGILITY COURSE
 & DOG WATER PLAY AREA
3. NEW ADDITIONAL PARKING AREA
4. PASSIVE RECREATION / COURT AREAS
 BOCCE BALL
 GAME TABLES / SHUFFLE BOARD
 GIANT CHESS / BOARD GAMES
 WALKING MAZE / MAPS
5. RESTROOM
 *FISH CLEANING STATION
6. CONCESSION / RESTROOM
 RECREATION STATION
7. CONNECTION TO TWO RIVERS
 BIKE TRAIL
8. SHADE STRUCTURES/
 SPECTATOR VIEWING
9. PARK OPERATIONS/
 RECREATION OFFICES
 OPTIONAL FUTURE DEVELOPMENT
10. EXISTING BALER BUILDING
 LIGHTED / COVERED
 RECREATION AREA
11. FUTURE RIVER ACCESS
 W/ COUNTY
 HAND CARRY BOAT LAUNCH
 (CANOES / KAYAKS / RAFTS)
 HIKING TRIALS
 PICNIC AREA
12. FUTURE NATURAL AREAS
 DISC GOLF
 HIKING TRAILS
 HISTORICAL / NATURAL
 INTERPRETIVE SIGNAGE
 MOUNTAIN BIKING
 VIEWING / OVERLOOK AREAS
13. NEW TREE PLANTINGS
 IN CONTAINERS

LANDSCAPE ARCHITECT/PROJECT MANAGER: ROY TATMAN
 DRAWN BY: MICHAEL ROSALES

RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

January 15, 2008

**APPROVING SUPPLEMENTAL AGREEMENT NO. 01 TO CITY
AGREEMENT #2007-0869 FOR SUTTER'S LANDING REGIONAL PARK (LS13)**

BACKGROUND :

- A. Sutter's Landing Regional Park is a 172.6-acre regional park located on 28th Street, adjacent to the American River.
- B. The Sutter's Landing Regional Park Master Plan was reviewed and supported by the community and the Citizen's Advisory Committee for Parks and Recreation; it was approved by City Council in Resolution 2003-858.
- C. On November 3, 2005, the Parks and Recreation Commission recommended supporting the expanded vision for Sutter's Landing Regional Park. On March 7, 2006, City Council approved the Sutter's Landing Regional Park Master Plan update to include regional destination attractions.
- D. On October 24, 2006, City Council adopted the On-Call Master Consultant Services List for Public Facilities, which was compiled through a competitive, qualifications-based selection process; Callander Associates Landscape Architecture, Inc. is on that list.
- E. Sacramento City Code section 3.64.020 provides that the City Council shall authorize the execution of agreements for professional services including the services of architects and engineers, where the amount to be expended under each such agreement equals or exceeds \$100,000.
- F. On August 21, 2007, the City Council approved (in Resolution No. 2007-601) City Agreement No. 2007-0869 with Callander Associates Landscape Architecture, Inc. in the amount of \$161,600 for original scope of services.
- G. There are sufficient funds in LS13, to approve Supplemental Agreement No. 01.
- H. A supplemental agreement must be approved as a result of an increase in contract price. Supplemental Agreement No. 01 is required for LS13. Pursuant to City Code sections 3.04.010 and 3.04.020, this supplemental agreement requires City Council approval because it will increase the total of City Agreement No. #2007-0869 beyond \$25,000.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 01 to City Agreement No. #2007-0869 for Sutter's Landing Regional Park (LS13) with Callander Associates Landscape Architecture, Inc. in an amount not to exceed \$126,250.