



REPORT TO COUNCIL 7

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
January 15, 2008

Honorable Mayor and
Members of the City Council

Title: MOU: 21st Century Community Learning Center After-School Program with Sacramento City Unified School District

Location/Council District: Districts 3, 4, 5, 6 and 7

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute an memorandum of understanding and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the City to be a 21st Century Community Learning Center program subcontractor to the District at up to six high school sites and to be reimbursed by the District up to \$250,000 annually in FY 2007/2008 through FY 2011/2012.

Contact: Sylvia Fort, Division Manager, 808-8381; Kim Mohler, Recreation Superintendent, 808-8378

Presenters: N/A

Department: Parks and Recreation

Division: Youth and Older Adult Recreation Services

Organization No: 4718

Description/Analysis

Issue: Since the inception of the Federal No Child Left Behind Act, the State of California's funding stream for after-school literacy and enrichment programs has been increased through a renewable 21st Century Community Learning Center grant. This fall, the Sacramento City Unified School District (District) received funds from the California Department of Education for further expansion and enhancement of after-school programs including those at the high school level. The District has requested that the City's Parks and Recreation Department's Teen Services organization operate the District's 21st Century Community Learning Center programs at up to six high school sites within the District on a subcontract basis. The City and the District have negotiated the terms of a memorandum of understanding (MOU) that will allow the City to provide this program for the District, however, City Council authorization is required for the City Manager to sign the MOU.

Policy Considerations: Continued participation in after-school programming is

consistent with the City's strategic plan to enhance livability within the City.

Environmental Considerations: This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project", as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Commission/Committee Action: None

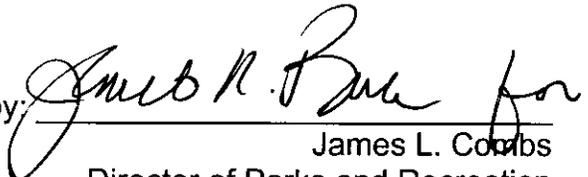
Rationale for Recommendation: Expanding the 21st Community Learning Center program through partnership with the District will increase high school student participation in the after-school literacy and enrichment programs. It is also consistent with the City Council's on-going commitment to enhance teen education and recreational programming to mitigate violence.

Financial Considerations: The maximum reimbursement to the City will be \$250,000 annually in FY 2007/2008 through FY 2011/2012 for operation of the identified programs and will be reimbursed by the District on a quarterly basis. As costs rise over the next five fiscal years, services will be reduced accordingly. A net additional 6.75 FTE will be needed to provide these expanded services. All costs incurred by the City associated with the operation of the program will be reimbursed by the District. No General Fund appropriation is required with this item.

City Council Resolution 2007-404, adopted on June 12, 2007, authorizes the City Manager to amend expenditure and revenue budgets, appropriate funds, increase FTE for expansions of fully offset operating grants. This grant falls into that category.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

January 15, 2008

Approved by: 
James L. Coombs
Director of Parks and Recreation

Recommendation Approved:

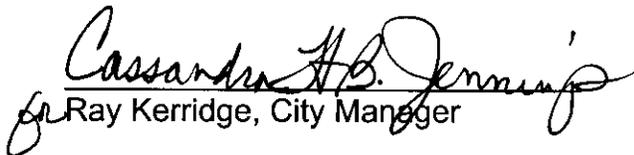

Ray Kerridge, City Manager

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Attachment 1

Background

The No Child Left Behind Act of 2001 signed into law in January of 2002, authorized the California Department of Education (CDE) to administer California's 21st Century Community Learning Centers program. This is a state-administered, federally-funded program that provides five-year grant funding to establish or expand before and after school programs that provide disadvantage K-12 students with academic enrichment opportunities and support services. The intent of the program is to help all students meet state and local standards in core content areas but particularly students who attend schools in need of improvement.

State law determines the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for a program evaluation. No fees are charged to the children or their parents.

Parks and Recreation Department staff had discussions with District staff about their interest in expanding the program to up to six high school sites through execution of a memorandum of understanding. The District has decided to utilize the City in a subcontracting capacity for a five year period beginning in FY 2007/2008. This report addresses the City's role in that capacity.

The MOU is available for review in the City Clerk's Office.

RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

January 15, 2008

**APPROVING A MOU WITH SACRAMENTO CITY UNIFIED SCHOOL DISTRICT TO
OPERATE AFTER-SCHOOL PROGRAMS AT HIGH SCHOOLS FUNDED BY
CALIFORNIA DEPARTMENT OF EDUCATION
21ST CENTURY COMMUNITY LEARNING CENTERS GRANT**

- A. The No Child Left Behind Act of 2001 signed into law in January of 2002, authorizes the California Department of Education (CDE) to administer California's 21st Century Learning Centers program. This state-administered, federally-funded program provides five-year grant funding to establish or expand before and after school programs that provide disadvantaged K-12 students with academic enrichment opportunities and support services.
- B. The City and the District desire to have the City's Parks and Recreation Department staff expand the City's before and after school programs to up to six high school sites as a subcontractor to the District. This report addresses the City's role in that capacity.
- C. All costs incurred by the City in the operation of the before and after school programs at the six high school sites will be reimbursed by the District pursuant to the terms of the MOU; therefore, no General Fund appropriation is required.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The City Manager is authorized to execute a memorandum of understanding and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the City to be a 21st Century Community Learning Center program subcontractor to the District at up to six high school sites and to be reimbursed by the District up to \$250,000 annually in FY 2007/2008 through FY 2011/2012.

Section 2. The operating Budget in Parks and Recreation Department for FY 2007/2008 through FY 2011/2012 is hereby amended to reflect the operation of the 21st Century program as follows:

Revenue		
2702-50000-G724-338020	Misc. Other Agencies	\$250,000

MOU: 21st Century Community Learning Center
After-School Program with Sacramento City Unified
School District

January 15, 2008

Expense		
1001-19000-19001741-810050	Base Labor Adj.	\$220,000
1001-19000-19001741-502150	Non-CIP Labor Adj.	\$(220,000)
2702-50000-G724-411010	Emp. Services	\$220,000
2702-50000-G724-433060	Other Prof. Services	\$ 20,000
2702-50000-G724-456010	City Sp. Comm Trips	\$ 7,000
2702-50000-G724-463010	Food (Human Con.)	\$ 3,000

