



## REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

Consent  
February 12, 2008

Honorable Mayor and  
Members of the City Council

**Title: Grant: FY2007/08 Citizen's Option for Public Safety (COPS) Externally Funded Program**

**Location/Council District: Citywide**

**Recommendation:** Adopt a **Resolution:** 1) authorizing the City Manager, or his designated representative, to accept \$898,657 in grant funding from the State of California's Citizen Option for Public Safety (COPS) Program on behalf of the City; and 2) increasing the Police Department's Grant Operating and Grant Revenue budgets in an amount of \$898,657.

**Contact:** Sylvia Moir, Lieutenant, 808-0866

**Presenters:** Not applicable

**Department:** Police

**Division:** Fiscal Operations

**Organization No:** 2112

### **Description/Analysis**

**Issue:** Staff recommends approval to accept COPS grant funding in the amount of \$898,657 for training and equipment purchases.

**Policy Considerations:** Accepting this funding is consistent with past practices of using grant funding to increase law enforcement and community safety.

**Environmental Considerations:** This action is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to section 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.



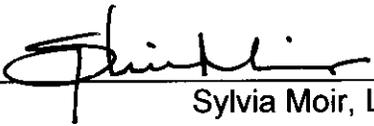
**Rationale for Recommendation:** Use of these grant funds will supplement existing training and replace critical equipment, while allowing the Police Department to maintain front-line police services for the community.

**Financial Considerations:** The total allocation of the FY2007/08 COPS grant funding is \$898,657. These funds will be utilized to properly train and equip police officers within the department. The FY2007/08 COPS grant does not require the City to match any funds, and there is no expectation of a need for on-going funding. In the event this funding expires, the Police Department is committed to ensuring the General Fund is not negatively impacted.

Items of expenditure will include:

- Upgrade to police training facilities,
- Purchase of safety equipment for front-line law enforcement,
- Update and/or replacement of worn equipment and software used to support front-line law enforcement, and
- Purchase of replacement items for specialized units, including Swat, and Bike units.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.

Respectfully Submitted by:   
Sylvia Moir, Lieutenant

Approved by:  (For)  
Rick Brazier  
Chief of Police

Recommendation Approved:

*for*   
Ray Kerridge  
City Manager

Ref: COP 1-36

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**ATTACHMENT 1**

**Background:**

Under Assembly Bill 3229, the Citizen's Option for Public Safety (COPS) program is to provide funding to local City and County law enforcement agencies for public safety purposes. The State of California has allocated \$898,657 in funding to the Police Department through the COPS Program for FY06/07.

The Police Department plans to utilize this \$898,657 for funding needs across the agency to help improve front line Law Enforcement as listed below:

- Upgrade police facilities used for mandatory range qualification and safety training - \$58,000.
- Purchase safety equipment for front-line law enforcement - \$123,175.
- Update and/or replace worn equipment and software used to support front-line law enforcement - \$623,182.
- Purchase replacement items for specialized units, including Bike units, Swat, and Bomb Squad - \$94,300.

**RESOLUTION NO. 2008-XXX**

Adopted by the Sacramento City Council

February 12, 2008

**ACCEPTANCE OF FY 2007/08 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS)  
GRANT FUNDING**

**BACKGROUND**

- A. The State Citizen's Option for Public Safety (COPS) Program provides funding to local City and County law enforcement agencies for public safety purposes. The State of California has allocated \$898,657 in grant funding to the Police Department through the COPS Program.
- B. The Police Department plans to supplement existing training and replace critical equipment, while allowing the Police Department to maintain front-line police services for the community.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or his designated representative, is hereby authorized on behalf of the City of Sacramento, to accept State of California COPS grant funds in the amount of \$898,657, including any extensions or amendments thereto.
- Section 2. The City Manager, or his designated representative, is hereby authorized to adjust appropriate grant expense and revenue budgets by \$898,657.