



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604

www. CityofSacramento.org

Consent
February 12, 2008

**Honorable Mayor and
Members of the City Council**

Title: Contract Award for the Sump 26 Electrical Improvements Project (PN: WN11, W14001800).

Location/Council District: Sump 26 is located at 5711 Freeport Boulevard within Council District 5 (see Attachment 2 – Project Location Map).

Recommendation: Adopt a **Resolution** 1) approving the contract plans and specifications for the Sump 26 Electrical Improvements Project (PN: WN11); 2) awarding the contract to JR Sharp Construction for an amount not to exceed \$243,000; and 3) transferring funds in the amount of \$20,000 from the Drainage Base Reserve (PN: WE71).

Contact: David L. Brent, Engineering Services Manager, 808-1420; Dave Hansen, Supervising Engineer, 808-1421.

Presenters: Not applicable

Department: Department of Utilities

Division: Engineering Services

Organization No: 3332

Description/Analysis

Issue: Sump 26 is a storm drainage pump station operated by the City of Sacramento that conveys storm water runoff from Basin 26 to the Sacramento Drainage Canal. This facility was originally built in 1957. Due to its age the electrical equipment is difficult to maintain and replacement parts are no longer available.

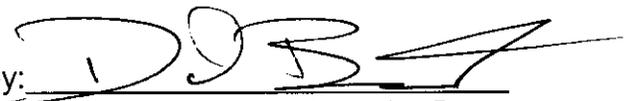
Policy Considerations: The requested action is in conformance with City Code Section 3.60, Articles I and III, which provides that the City Council may award competitively bid contracts to the lowest responsible bidder. This report's recommendation is consistent with the City's Strategic Plan goals of improving and expanding public safety.

Environmental Considerations: The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from CEQA under Section 15301(b) of the CEQA Guidelines (minor alteration of utility facilities involving no expansion of use). A notice of categorical exemption will be filed with the County Clerk after City Council award of the project.

Rationale for Recommendation: This facility will be outfitted with new electrical switchgear and motor control centers which will improve the operation of the facility. A new control building will be installed to house the new electrical equipment which will help protect the new switchgear. In addition, the facility will be expanded in size with new pavement and fencing which will allow easier access for maintenance. The new facility will be more reliable and require less maintenance.

Financial Considerations: The estimated total project costs, including the construction contract cost of \$243,000, are \$325,000. The Sump 26 Electrical Improvements Project (PN: WN11) has a budget of \$305,000, which is insufficient to complete the project. It is recommended that \$20,000 be transferred from the Drainage Base Reserve (PN: WE71, fund 425) to the Sump 26 Electrical Improvement Project (PN: WN11, fund 425).

Emerging Small Business Development (ESBD): This project included participation goals of 20% for emerging and small business enterprises as required by Ordinance 99-007 and Resolution 99-055 relating to ESBD participation goals and policies, adopted by City Council on February 9, 1999. The lowest responsive bidder, JR Sharp Construction, exceeded the ESBE goals with a participation level of 100%.

Respectfully Submitted by: 
David L. Brent
Engineering Services Manager

Approved by: 
Gary A. Reents
Director of Utilities

Recommendation Approved:


for Ray Kerridge
City Manager

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Attachment 1**Background**

Sump 26 is a storm drainage pump station operated by the City of Sacramento that conveys storm water runoff from Basin 26 to the Sacramento Drainage Canal. This facility can also divert runoff to Sump 104. The facility was originally built in 1957 and is located at 5711 Freeport Boulevard. See location map. Due to its age the electrical equipment is difficult to maintain and replacement parts are no longer available.

This facility will be outfitted with new electrical switchgear and motor control centers which will improve the operation of the facility. A new control building will be installed to house the new electrical equipment which will help protect the new switchgear. In addition, the facility will be expanded in size with new pavement and fencing which will allow easier access for maintenance. The new facility will be more reliable and require less maintenance.

City staff is recommending that City Council accept the low bid from JR Sharp Construction and transfer funds for this project.

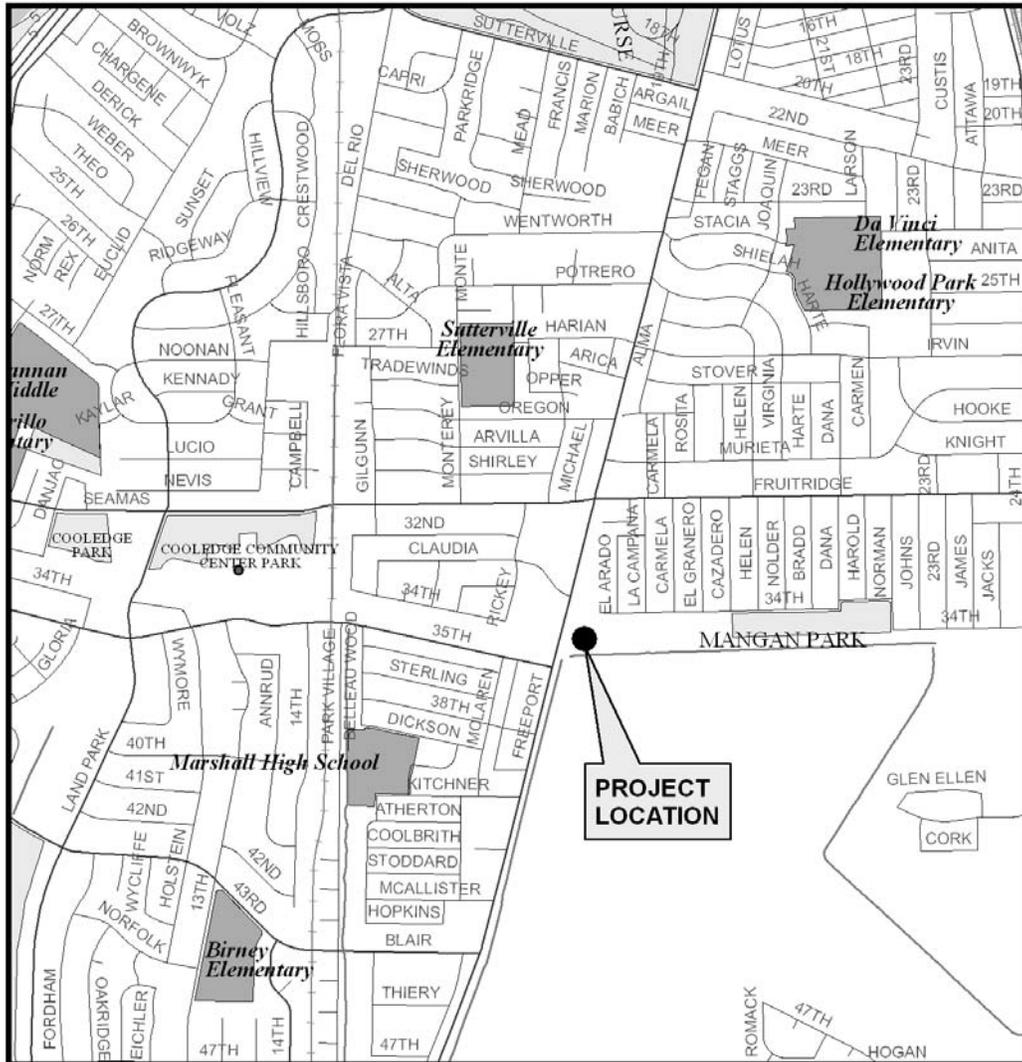
Twelve bids were opened by the City Clerk on January 9, 2008, and are summarized below:

Contractor	Bid Amount
JR Sharp Construction	\$243,000
Central Pacific Construction	\$248,000
Velici Construction	\$249,330
BRC Construction	\$264,908
Shanks General Eng.	\$318,588
Interstate Construction	\$318,764
Royal Electric	\$324,170
Westcon Construction Corporation	\$327,565
Western Water Constructors	\$329,130
Moreno Trenching	\$333,870
Johnson Mechanical	\$342,881
Gold River Company	\$343,247

The engineer's estimate was \$295,000.

ATTACHMENT 2

SUMP 26 ELECTRICAL IMPROVEMENTS (PN: WN11)



File: S:\Eng\Kon...Documents\GIS\Vicinity Maps_Gis\WN11 SUMP 26 ELECTRICAL IMPROVEMENTS.mxd

Map Prepared By
City of Sacramento
Department of Utilities



Attachment 3

RESOLUTION NO.

Adopted by the Sacramento City Council

**AWARD A CONSTRUCTION CONTRACT AND TRANSFER FUNDS FOR THE
SUMP 26 ELECTRICAL IMPROVEMENTS PROJECT (PN: WN11, W14001800)**

BACKGROUND

- A. The Sump 26 Electrical Improvements project will install new electrical equipment to replace the outdated existing switchgear which will improve reliability and reduce maintenance costs.
- B. The Sump 26 Electrical Improvements project was advertised for bidding and bids were received on January 9, 2008. JR Sharp Construction was the lowest responsible bidder.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract plans and specifications for the Sump 26 Electrical Improvements Project are approved, and the contract is awarded to JR Sharp Construction for an amount not to exceed \$243,000.
- Section 2. The City Manager is hereby authorized to transfer \$20,000 from the Drainage Base Reserve (PN: WE71, fund 425) to the Sump 26 Electrical Improvements project (PN: WN11, fund 425).