



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT
 February 19, 2008

Honorable Mayor and
 Members of the City Council

Title: Preparation of 2008 Parks and Recreation Programming Guide (PRPG) and Status of 2006 PRPG

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** approving the timeline and scoring criteria for the preparation of the 2008 Parks and Recreation Programming Guide (PRPG).

Contact: J.P. Tindell, Park Planning and Development Manager, 808-1955

Gary Hyden, Supervising Landscape Architect, 808-1949

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: City Council's approval is necessary to proceed with the 2008 PRPG development process. As part of the PRPG process, the City Council is to be updated on the PRPG's partially or fully funded projects and status of the priority projects.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: Not applicable.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Rationale for Recommendation: The PRPG is designed to prioritize unfunded and in some cases underfunded Capital Improvement Program (CIP) projects. The adopted *2005-2010 Parks and Recreation Master Plan* set the initial service level goals for both park and recreation acreage and facility needs within the City of Sacramento. As part of the overall Park Development Process, the PRPG establishes the priorities that allow staff to manage resources, production capacity, and operational/maintenance impacts while still completing projects within a reasonable amount of time.

In the draft 2030 General Plan, additional criteria are proposed to be added to the PRPG deficiency analysis:

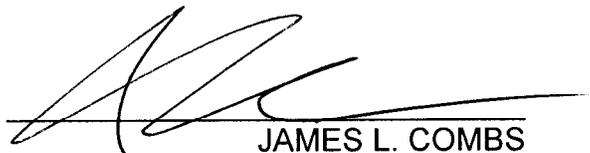
- Neighborhood Centers (clubhouses): 1/neighborhood
- Trails: 0.5 linear miles/1,000 population
- Nature Interpretation Centers: two/region

Due to a 2002 state mandate (AB2404), an additional criterion, gender equity, has been incorporated in the "Legal Mandates" section criterion. As more clarification about the implementation of the mandate materializes, it will be integrated into the 2010 PRPG criteria as a separate scoring criterion.

Financial Considerations: This report does not result in any financial impact to the City. As part of the overall Park Development Process, the PRPG is a document designed to prioritize unfunded or under-funded CIP projects.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

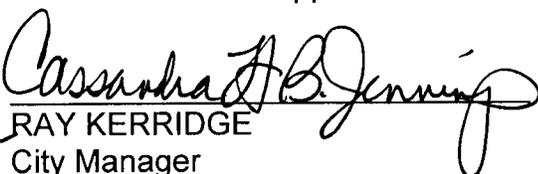
for 
RAY KERRIDGE
City Manager

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Attachment 1**Background Information**

In October 2001, the City Council adopted a process to develop and score a biennial Parks and Recreation Programming Guide (PRPG). In this process, the City strategically involves the greater community to develop a comprehensive listing of the City's park and recreation capital needs. The guide evaluates and scores park and facility projects for funding and development prioritization. The City Council approved PRPG project scoring criteria categories include: neighborhood/community acquisition, development, repair/rehabilitation; community facility; regional acquisition, development, and repair/rehabilitation projects.

Throughout any year, staff works to identify funding for PRPG priority and other opportunity projects identified in the PRPG based on available funding sources. Once a project is funded as described in the PRPG, a scope, schedule and budget are developed. The project is then added to the City's Capital Improvement Program (CIP) and removed from the PRPG. When a portion of a project is funded, any unfunded elements are then re-scoped, reevaluated, and re-scored.

The last PRPG was approved by City Council in October 2006 and the Department is currently seeking submittals for new projects for the 2008 PRPG. Staff is working to update the project lists by working with the City Council and the community to identify new projects as part of the 2008 PRPG process. Once the updated project lists are completed, projects will be scored and prioritized per Council approved scoring criteria. The service level goals, population projections, and the City's park and facility inventory will be used to develop deficiency calculations for the 2008 PRPG.

Based on City Council's approved scoring criteria, the top three scoring, or priority, projects will be identified within each of the City's Community Planning Areas and the three regional priority projects for a total of 36 priority projects. Staff continually works to identify funding for PRPG priority projects and the remaining projects identified in the PRPG based on available funding sources.

Attachment 2

**Status of Opportunity and Priority Projects from
2006 Parks & Recreation Programming Guide (PRPG)**

Below details the status of the projects identified in the approved 2006 PRPG and is broken up by Council District and then by Community Planning Area. The PRPG is designed to identify and prioritize unfunded parks and recreation projects.

PROJECT TYPES

- **OPPORTUNITY PROJECT:** Any project not ranked high enough to be a priority project; if a funding source is not found, the project will remain in the PRPG until a funding source is identified.
- **PRIORITY PROJECT:** All priority projects are listed from the 2006 PRPG; if a funding source is not found, the project will remain in the PRPG until a funding source is identified.

FUNDING STATUS

- **PARTIALLY FUNDED:** A portion of the identified PRPG project has been funded. Unfunded project elements will be re-scoped, reevaluated, and re-scored for the 2008 PRPG.
- **FULLY FUNDED:** The project has been fully funded and will not be incorporated into the 2008 PRPG.

Council District: 1

Planning Area: 9

Priority Project

Ninos Park Improvements

Type: Development

Renovate the ball field. Add restroom, field lights, security lighting and more picnic areas.

Funding Status: Not Funded

Priority Project

Ninos Park Rehabilitation

Type: Repair and Rehabilitation

Resurface and/or re-stripe existing basketball court(s), replace existing drinking fountain, replace benches and picnic area.

Funding Status: Fully Funded

Council District: 1 *continued*

Planning Area: 9 *continued*

Priority Project

Northgate Park Rehabilitation

Type: Repair and Rehabilitation

Renovate tennis and basketball courts, existing signage, restrooms, and sand diggers.

Funding Status: Not Funded

Oakbrook Park Site Development

Type: Development

Develop this 4.8-acre park site to include a tot lot and other amenities.

Funding Status: Fully Funded

Planning Area: 10

Priority Project

**Bike/Pedestrian Bridge @ River Plaza Drive
at the Natomas Main Drain**

Type: Development

Develop a bike/pedestrian bridge at River Plaza in South Natomas across the Main Drain channel.

Funding Status: Not Funded

Priority Project

Burberry Community Park Phase II

Type: Development

Develop Phase II park elements such as: tennis courts, restrooms, and landscaping.

Funding Status: Fully Funded

Priority Project

North Natomas Regional Park

Type: Development

Develop this park in conjunction with community partners consistent with the approved master plan.

Funding Status: Partially Funded

Unfunded: dog park, development of open space (Great Meadow), sports field, naturalistic area (with boardwalk), outdoor concert area, cultural garden, conservatory, botanic garden/pond, Park Center, Gardens Conference Center, skateboard park, kids' park, aquatic center, infrastructure and interior park roads, parking lots, multi-use trails surrounding the park, and park maintenance building.

Council District: 1 *continued*

Planning Area: 10 *continued*

Priority Project

Westlake Park Phase II

Type: Development

Develop additional features including a playground, picnic shelter, water spray feature, restrooms, and bocce ball courts.

Funding Status: Partially Funded

Unfunded: water spray feature, bocce ball courts.

Alder Park

Type: Development

Develop park elements.

Funding Status: Fully Funded

California Lilac Park

Type: Development

Develop park elements.

Funding Status: Fully Funded

Cottonwood Park

Type: Development

Develop park elements.

Funding Status: Fully Funded

Elderberry Park Phase II

Type: Development

Develop Phase II park elements

Funding Status: Fully Funded

Harrier Park

Type: Development

Develop park elements.

Funding Status: Fully Funded

Council District: 1 *continued*

Planning Area: 10 *continued*

Heron Park Phase II Type: Development
Add a shade structure and landscaping.

Funding Status: Fully Funded

North Natomas Park Nature Area Phase II Type: Development
Develop walkways.

Funding Status: Fully Funded

Peregrine Park Phase II Type: Development
Add a shade structure.

Funding Status: Fully Funded

Quail Park Type: Development
Develop park elements.

Funding Status: Fully Funded

Redtail Hawk Park Type: Development
Add an additional play structure.

Funding Status: Fully Funded

Sparrow Park Land Acquisitions Type: Land Acquisition
Acquire full land area for park development.

Funding Status: Fully Funded

Sundance Lake Park Phase II Type: Development
Develop Phase II park elements.

Funding Status: Fully Funded

Council District: 1 *continued*

Planning Area: 10 *continued*

Swainson's Hawk Park
Develop park elements.

Type: Development

Funding Status: Fully Funded (turnkey)

Westhampton Park Phase II
Develop final park elements.

Type: Development

Funding Status: Fully Funded

Council District: 2

Planning Area: 8

Priority Project

Johnston Pool Rehabilitation

Type: Repair and Rehabilitation

Replace underground plumbing and pool deck. Extend tubular steel fencing around the pool, install screen to hide pool equipment from view. Repaint the existing fencing and replace existing lifeguard stands and pool railings.

Funding Status: Not Funded

Priority Project

Mims/Hagginwood Community Center Renovation Phase II

Type: Repair and Rehabilitation

Renovation of this facility including the multi-purpose room.

Funding Status: Fully Funded

Priority Project

Robertson Park Rehabilitation

Type: Repair and Rehabilitation

Develop a reuse plan for the existing tennis courts through a community process.

Funding Status: Fully Funded

Council District: 3

Planning Area: 1

Priority Project

McKinley Park Rehabilitation

Type: Repair and Rehabilitation

Modify the bleachers, walkways and restrooms necessary to meet safety and ADA requirements. Repair and expand the tennis building for staff and storage south of the existing tennis courts. Replace the existing playground. Renovate the park's irrigation.

Funding Status: Partially Funded

Unfunded: modify restrooms to meet ADA requirements, repair and expand the tennis building for staff and storage south of the existing tennis courts, and replace the existing playground; portion of the park system irrigation.

Priority Project

R Street Park Plaza "Market Green"

Type: Land Acquisition

Acquire property in the R Street Corridor.

Funding Status: Not Funded

McKinley Park Rose Garden Arbors

Type: Repair and Rehabilitation

Install 8 block tubular steel arbors to replace the old rusted steel pipe arches. The arbors will be embellished with artistic metal roses to match the Victorian theme of the garden.

Funding Status: Fully Funded

Muir Park - Children's Park Phase II

Type: Development

Add additional elements consistent with the updated master plan.

Funding Status: Fully Funded

Planning Area: 6

Priority Project

East Portal Park Jogging Trail

Type: Community Facility

Create and implement a master plan to add a jogging trail around the perimeter of the park.

Funding Status: Partially Funded

Unfunded: Master Plan implementation.

Council District: 3 *continued*

Planning Area: 6 *continued*

Priority Project

Glen Hall Pool Rehabilitation

Type: Repair and Rehabilitation

Replace underground plumbing, pool deck, lifeguard stands, and pool railings.

Funding Status: Not Funded

Planning Area: 7

Priority Project

Ben Ali Neighborhood Park Acquisition

Type: Land Acquisition

Acquire land in the Ben Ali community for a neighborhood park.

Funding Status: Not Funded

Priority Project

Ben Ali Neighborhood Tot Lot

Type: Development

Add a tot lot/playground and park elements to Ben Ali Elementary School.

Funding Status: Not Funded

Priority Project

University Park Rehabilitation

Type: Repair and Rehabilitation

Renovate existing benches; add a fountain, pathways; and install group picnic/barbeque area.

Funding Status: Fully Funded

Council District: 4

Planning Area: 1

Priority Project

Southside Park Renovation

Type: Repair and Rehabilitation

Complete renovation of the lake and surrounding fencing, fishing piers, repaint the stage (facing T Street), repair tennis court lighting, resurface the basketball court and repair the shuffle board kit and small clubhouse, replace dead trees. Renovate lakeshore.

Funding Status: Partially Funded

Unfunded: renovate fishing piers and island, repaint stage (facing T Street), repair tennis court lighting, resurface basketball court, repair shuffle board kit and small clubhouse, and replace dead trees.

Planning Area: 2

Priority Project

Mangan Park Rehabilitation

Type: Repair and Rehabilitation

Renovate restrooms. Resurface and/or re-stripe existing basketball court(s).

Funding Status: Not Funded

Priority Project

William Land Park Rehabilitation

Type: Repair and Rehabilitation

Renovate all park restrooms, existing picnic areas, park signage, fencing, amphitheater and archways. Resurface and re-stripe the basketball court.

Funding Status: Not Funded

Planning Area: 3

Priority Project

Reichmuth Park Rehabilitation

Type: Repair and Rehabilitation

Master plan and develop the Nature Area for more use including a walking trail through a community process. Renovate water spray feature to current health, safety and ADA standards.

Funding Status: Partially Funded

Unfunded: Master Plan implementation.

Council District: 4 *continued*

Planning Area: 11

Priority Project

Argonaut Park Development

Type: Development

Develop master plan. Consider relocation of basketball courts. Add new picnic area, parking lot, lighting, walkways (baseball field to bleachers), 10 fitness stations, multi-use recreational trail with lighting, & two drinking fountains.

Funding Status: Partially Funded
Unfunded: Master Plan implementation.

Council Districts: 4, 7, & 8

Planning Area: 3

Priority Project

Pocket Area Tennis Courts

Type: Development

Add additional tennis courts/facilities in the Pocket area, consider developing a multiple-tennis court facility at a larger park.

Funding Status: Fully Funded (*Tennis courts added to Miller Park*)

Council District: 5

Planning Area: 2

Priority Project

East Phillips Neighborhood Park

Type: Land Acquisition

Acquire a small parcel to develop a neighborhood park to include a multi-use field and playground equipment.

Funding Status: Not Funded

Priority Project

Hollywood Park Improvements

Type: Development

Develop park elements at Hollywood Park Elementary School and Leonardo DaVinci School.

Funding Status: Not Funded

Council District: 5 *continued*

Planning Area: 5

Priority Project

Fourth Avenue Park Basketball Court Rehabilitation Type: Repair and Rehabilitation
Resurface and/or re-stripe existing basketball court(s).

Funding Status: Not Funded

Priority Project

McClatchy Park Rehabilitation Type: Repair and Rehabilitation
Renovate the existing restrooms, irrigation system, tennis courts and basketball courts.
Remove old wading pool. Prepare an assessment of the trees within the park.

Funding Status: Partially Funded

Unfunded: renovate irrigation system, tennis/basketball courts; prepare tree assessment.

Planning Area: 11

Priority Project

Woodbine Park Rehabilitation Type: Repair and Rehabilitation
Renovate irrigation system, the park barbeque area and the existing park restrooms to current health, safety and ADA requirements.

Funding Status: Partially Funded

Unfunded: renovate irrigation system and restrooms.

Council District: 6

Planning Area: 4

Priority Project

Sim Pool Rehabilitation Type: Repair and Rehabilitation
Replace underground plumbing, pool deck, lifeguard stands, and pool railings. Remove old wading pool.

Funding Status: Not Funded

Priority Project

Sim Community Center Expansion Type: Community Facility
Expand the community center through a community design process to include classrooms, additional office space, childcare, healthcare facilities and gymnasium.

Funding Status: Partially Funded

Unfunded: large gymnasium.

Council District: 6 *continued*

Planning Area: 5

Priority Project

Warren Park Rehabilitation

Type: Repair and Rehabilitation

Renovation/re-use of the sand volleyball courts (consider neighborhood skatepark), repair the existing picnic area, irrigation system and turf, renovate the existing restrooms.

Funding Status: Partially Funded

Unfunded: renovation of courts as skatepark and repair irrigation system/ turf.

Planning Area: 6

Priority Project

Oki Park Open Space Development

Type: Development

Master plan this site and consider in the plan development of parking, tennis courts, multi-purpose trail, horseshoe pits, picnic area, tot lots and bocce courts.

Funding Status: Partially Funded

Unfunded: Master Plan implementation.

Council District: 7

Planning Area: 3

Priority Project

Lewis Park Improvements

Type: Development

Add a picnic/barbeque area, a water spray feature and more trees.

Funding Status: Partially Funded

Unfunded: water spray feature and more trees.

Council District: 8

Planning Area: 4

Shasta Park Master Plan

Type: Development

Develop a master plan for this 19.6-acre community park site.

Funding Status: Fully Funded

Shasta Park Site Acquisition Completion

Type: Land Acquisition

Complete the acquisition of this community park site by purchasing the remaining parcels.

Funding Status: Fully Funded

Planning Area: 11

Priority Project

Steve Jones Park Phase II

Type: Development

Continue development of this park consistent with the approved master plan.
Development of 4.5 acres to include: landscaping, detention basin and soccer field.

Funding Status: Not Funded

Brookfield Triangle Landscaping

Type: Community Facility

Add landscaping to the "Brookfield Triangle" as Mack Rd. turns in to Meadowview to create a "neighborhood" gateway to the Meadowview Neighborhood.

Funding Status: Fully Funded

Hopkins Park Rehabilitation

Type: Repair and Rehabilitation

Remove old wading pool.

Funding Status: Fully Funded

REGIONAL

Priority Project

Delta Shores Regional Park Acquisition

Type: Land Acquisition

Acquire approximately 140-acres for the Regional Park to develop regional park amenities through a community master plan process.

Funding Status: Not Funded

Jibboom Street Park Phase II

Type: Development

Develop Phase II of the Sacramento Riverfront Park.

Funding Status: Fully Funded

Attachment 3



CITY OF SACRAMENTO
DEPARTMENT OF PARKS AND RECREATION

2008 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
NEW PROJECT REQUEST

PROJECT NAME: _____

PROJECT LOCATION: _____ COUNCIL DISTRICT: _____

1) What category does this project fall under?

- LAND ACQUISITION (PURCHASE OF NEW PARKLAND)
REPAIR AND REHABILITATION (REPAIR AND/OR REHABILITATION OF ANY EXISTING PARKS/RECREATION FACILITY)
DEVELOPMENT OF NEW PARKS AND EXISTING PARKS BEYOND MINIMUM STANDARDS (DEVELOPMENT OF A NEW PARK/ RECREATION FACILITY OR ENHANCEMENT I.E. ADDITIONAL PHASE/ELEMENTS OF AN EXISTING FACILITY)
COMMUNITY FACILITY (DEVELOPMENT OF A NEW NEIGHBORHOOD/COMMUNITY BUILDING, SWIMMING POOL, ETC.)
REGIONAL: ACQUISITION REPAIR/REHABILITATION DEVELOPMENT

2) Please describe how this facility will address a need in the community, i.e. Neighborhood/Business Support or Cultural/Historical/Natural Elements. (USE BACK FOR MORE INFORMATION)

3) Please describe the public priority or site significance of the project, i.e. Neighborhood/Business Support or Cultural/Historical/Natural Elements. (USE BACK FOR MORE INFORMATION)

4) Are there any cost offsets or partnerships in this project, i.e. outside funding, existing funding, in-kind support, or volunteer support? (USE BACK FOR MORE INFORMATION)

5) FOR ACQUISITION PROJECTS: Please discuss the availability of the proposed site and its suitability for active/passive recreational use. (USE BACK FOR MORE INFORMATION)

FOR REPAIR/REHABILITATION PROJECTS: Please discuss the public use of the facility. (USE BACK FOR MORE INFORMATION)

FOR DEVELOPMENT PROJECTS: Is the project in an economically disadvantaged area? (USE BACK FOR MORE INFORMATION)

CONTACT INFORMATION:

Name: _____ Phone #: _____

E-Mail: _____

PLEASE SEND FORMS TO: Alicia Bramble, Landscape Student Intern
915 "I" Street, 5th Floor, Sacramento, CA 95814 (FAX: 808-8275)

FOR QUESTIONS: Ph: 916-808-8776 e-mail: abramble@cityofsacramento.org

SUBMITTAL CUT-OFF DATE: April 11, 2008
If the form is received after April 11, 2008, the project will be held for consideration in the 2010 PRPG.

RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

February 19, 2008

**APPROVING THE TIMELINE AND SCORING CRITERIA FOR
PREPARATION OF 2008 PARKS AND RECREATION PROGRAMMING
GUIDE (PRPG)**

BACKGROUND

- A. The City of Sacramento's PRPG is designed to identify, evaluate, and prioritize unfunded or under-funded park and recreation capital projects citywide.
- B. PRPG projects are scored and prioritized per the City Council approved PRPG process.
- C. The adopted *2005-2010 Parks and Recreation Master Plan* sets service level goals for both park and recreation acreage and facility needs within the City of Sacramento. The service level goals, population projections from the City's Development Services Department and the City's updated park and recreation facility inventory will be used to develop updated deficiency calculations for the 2008 PRPG.

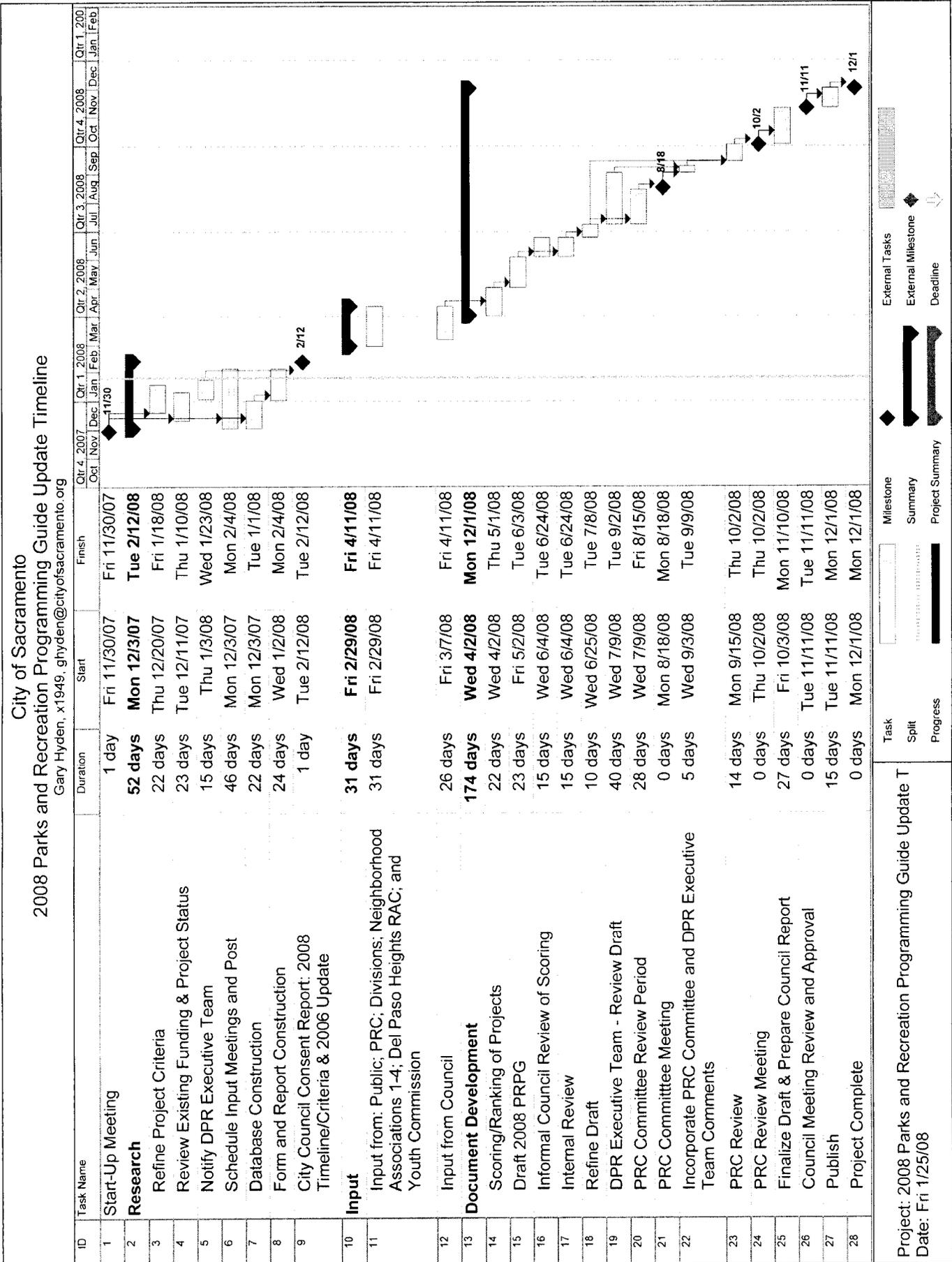
**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The timeline and scoring criteria for the preparation 2008 Parks and Recreation Programming Guide, attached as Exhibits A and B, are approved.

Table of Contents:

Exhibit A –2008 PRPG Update Timeline

Exhibits B¹⁻⁷ – 2008 PRPG Scoring Criteria



2008 PARKS AND RECREATION PROGRAMMING GUIDE

**PROPOSED SCORING CRITERIA
NEIGHBORHOOD/COMMUNITY LAND ACQUISITION**

PROJECT NAME:

Planning Area:

Council District:

PARK ACREAGE NEED:

- 4 points -- High need for parkland
- 2 points -- Need for parkland
- 0 points -- No need for parkland

SITE SIGNIFICANCE:

- 4 points -- Includes cultural and/or natural resource element and is in an at-risk neighborhood
- 2 points -- Includes cultural and/or natural resource element or is in an at-risk neighborhood
- 0 points -- Neither

SUITABILITY FOR ACTIVE/PASSIVE RECREATIONAL USE:

- 3 points -- High suitability
- 2 points -- Moderate suitability
- 1 point -- Low suitability
- 0 points -- Not suitable

LAND AVAILABILITY:

- 2 points -- Available for purchase (unencumbered) and land needs to be purchased immediately or the opportunity will be lost
- 1 point -- Unavailable for purchase

COST OFFSETS AND PARTNERSHIPS:

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

TOTAL POINTS OUT OF 15:

2008 PARKS AND RECREATION PROGRAMMING GUIDE

**PROPOSED SCORING CRITERIA
DEVELOPMENT OF NEW OR
EXISTING PARKS OR RECREATIONAL FACILITIES**

PROJECT NAME:

**Planning Area:
Council District:**

PARK ACREAGE NEED:

- 4 points -- High need for parkland
- 2 points -- Need for parkland
- 0 points -- No need for parkland

RECREATIONAL FACILITIES NEED:

- 4 points -- High need
- 2 points -- Moderate need
- 0 points -- No need

PUBLIC PRIORITY AND SITE SIGNIFICANCE:

- 3 points -- Neighborhood and/or business support and a cultural and/or natural resource element
- 2 points -- Completed Community or Park Master Plan
- 1 point -- Neighborhood and/or business support
- 0 points -- No known public support

COST OFFSETS AND PARTNERSHIPS:

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

AT-RISK OR ECONOMICALLY DISADVANTAGED AREA:

- 2 points -- Yes
- 0 points -- No

TOTAL POINTS OUT OF 15:

2008 PARKS AND RECREATION PROGRAMMING GUIDE

**PROPOSED SCORING CRITERIA
REPAIR AND REHABILITATION**

PROJECT NAME:

**Planning Area:
Council District:**

HEALTH AND SAFETY:

- 3 points -- Serious health/safety concern
- 2 points -- Health/Safety concern
- 0 points -- No health/safety concern

SITE SIGNIFICANCE:

- 4 points -- Includes a cultural and/or natural resource element and is in an at-risk neighborhood
- 2 points -- Includes a cultural and/or natural resource element or is in an at-risk neighborhood
- 0 points -- Neither

PUBLIC USE:

- 3 points -- High use
- 2 points -- Moderate use
- 1 point -- Low use
- 0 points -- No use

LEGAL MANDATES:

- 2 points -- Legal mandate, i.e. code violation, legislative mandate, etc.
- 0 points -- Not applicable

COST OFFSETS AND PARTNERSHIPS:

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

FACILITY NEEDS (BY PLANNING AREA):

- 2 points -- Addresses facility needs
- 0 points -- Does not address facility needs

TOTAL POINTS OUT OF 15:

2008 PARKS AND RECREATION PROGRAMMING GUIDE

**PROPOSED SCORING CRITERIA
COMMUNITY FACILITY**

PROJECT NAME:

**Planning Area:
Council District:**

FACILITY NEED:

- 4 points -- High need
- 2 points -- Basic need
- 0 points -- No need for this type of facility

COMMUNITY BENEFIT:

- 3 points -- New recreational, cultural, or educational opportunities
- 2 points -- Enhanced recreational, cultural, or educational opportunities
- 1 point -- Limited recreational, cultural, or educational opportunities

PUBLIC PRIORITY:

- 3 points -- Neighborhood and/or business support, projected to be a high use facility, and complete master plan
- 2 points -- Projected to be a high use facility or complete master plan
- 1 point -- Neighborhood and/or business support
- 0 points -- No known public support

COST OFFSETS AND PARTNERSHIPS:

- 3 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

AT-RISK OR ECONOMICALLY DISADVANTAGED AREA:

- 2 points -- Yes
- 0 points -- No

TOTAL POINTS OUT OF 15:

2008 PARKS AND RECREATION PROGRAMMING GUIDE

**PROPOSED SCORING CRITERIA
REGIONAL LAND ACQUISITION**

PROJECT NAME:

**Planning Area:
Council District:**

PARK ACREAGE NEED:

- 4 points -- High need for parkland
- 2 points -- Need for parkland
- 0 points -- No need for parkland

SITE SIGNIFICANCE:

- 4 points -- Includes historical, cultural, or natural resource element and is easily accessible
- 2 points -- Includes historical, cultural, or natural resource element or is easily accessible
- 0 points -- Neither

SUITABILITY FOR ACTIVE/PASSIVE RECREATIONAL USE:

- 3 points -- High suitability
- 2 points -- Moderate suitability
- 1 point -- Low suitability
- 0 points -- Not suitable

LAND AVAILABILITY:

- 2 points -- Available for purchase (unencumbered) and land needs to be purchased immediately or the opportunity will be lost
- 1 point -- Unavailable for purchase

COST OFFSETS AND PARTNERSHIPS:

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

TOTAL POINTS OUT OF 15:

2008 PARKS AND RECREATION PROGRAMMING GUIDE

**PROPOSED SCORING CRITERIA
DEVELOPMENT OF NEW OR EXISTING
REGIONAL PARKS/RECREATIONAL FACILITIES**

PROJECT NAME:

**Planning Area:
Council District:**

REGIONAL NEED:

- 4 points -- High need for regional parkland or facility
- 2 points -- Need for regional parkland or facility
- 1 point -- No need for regional parkland or facility

REGIONAL SIGNIFICANCE:

- 4 points -- Unique to the region and is a destination attraction
- 3 points -- Unique to the region or is a destination attraction
- 2 points -- Reduces need for neighborhood/community parkland or community facility
- 1 point -- No regional significance

ECONOMIC REVITALIZATION:

- 3 points -- Located in an economically disadvantaged area and has an identified economic benefit
- 2 points -- Located in an economically disadvantaged area or has an identified economic benefit
- 0 points -- Not applicable

COST OFFSETS AND PARTNERSHIPS:

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 1 points -- No outside funding available

LOCAL NEIGHBORHOOD/BUSINESS SUPPORT:

- 2 points -- Local neighborhood/business support
- 0 points -- No support known

TOTAL POINTS OUT OF 15:

2008 PARKS AND RECREATION PROGRAMMING GUIDE

**PROPOSED SCORING CRITERIA
REGIONAL REPAIR AND REHABILITATION**

PROJECT NAME:

Planning Area: REG.
Council District: REG.

HEALTH AND SAFETY:

- 3 points -- Serious health/safety concern
- 2 points -- Health/Safety concern
- 0 points -- No health/safety concern

SITE SIGNIFICANCE:

- 3 points -- Includes a cultural and/or natural resource element and is a regional destination attraction
- 2 points -- Includes a cultural and/or natural resource element or is in an at-risk neighborhood or is a regional destination attraction
- 0 points -- None

PUBLIC USE:

- 3 points -- High use
- 2 points -- Moderate use
- 1 point -- Low use
- 0 points -- No use

LEGAL MANDATES:

- 2 points -- Legal mandate, i.e. code violation, legislative mandate, etc.
- 0 points -- Not applicable

COST OFFSETS AND PARTNERSHIPS:

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

FACILITY NEEDS (BY PLANNING AREA):

- 2 points -- Addresses facility needs
- 0 points -- Does not address facility needs

TOTAL POINTS OUT OF 15: