



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
February 26, 2008

**Honorable Mayor and
 Members of the City Council**

Title: Agreement/Supplemental Agreement: Infor 7i EAM Software License

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute Supplemental Agreement No. 5 to City Agreement No. 2004-0144 with Infor Global Solutions, Inc. (Formerly DataStream Systems, Inc.), for the purchase of additional 7i EAM software licenses and one year of maintenance and technical support services for a total amount not to exceed \$98,000.

Contact: Joe Benassini, Urban Forest Services Manager, 808-6258
 Jim Boyle, Supervising IT Project Manager, 808-5005
 Stephen R. Ferguson, Chief Information Officer, 808-8600

Presenters: Not applicable

Department: Information Technology

Division: Administration

Department ID: 07001011

Description/Analysis

Issue: On August 24, 2004, City Council adopted Resolution 2004-713 authorizing an agreement with Infor Global Solutions, Inc. (Formerly DataStream Systems, Inc.) for the upgrade of the work order management system used by the Department of General Services from MP5 to 7i EAM software. The 7i EAM work order management application is currently being utilized by both the Department of Transportation and Department of General Services.

The Urban Forest Services Division (UFS) maintains an estimated 120,000 street and park trees. The division lacks a modern work management and inventory program to help them efficiently budget, plan, and determine the location and number of City street and park trees. The Department of Transportation's Urban Forest Services Division (UFS) has an ongoing need: (1) to procure and implement an automated work order and urban forest inventory system; and (2) to fund an inventory program for all trees in the City right of way.

Implementation of an asset management inventory program solution will assist in protecting the health of the urban forest, and ensure the service level expectations of internal and external customers are being met.

In order to expand the existing 7i EAM application to the Urban Forest Services division, additional licenses are required. The cost for the additional licenses is \$81,095, and cost for the first year of maintenance and technical support services is \$16,219.

Policy Considerations: This recommendation is in accordance with the FY-2007/08 Proposed Budget Document's Strategic Planning Process. In particular, this recommendation is consistent with the Sustainable Budget Concept that includes the following areas:

- Use one-time resources strategically
- Continuous evaluation for efficiencies and effectiveness
- Identify return on investment and impacts; fiscal and social benefits

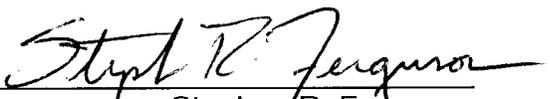
Environmental Considerations: The report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3);15378(b)(2)].

Rationale for Recommendation: By utilizing the existing 7i EAM application, the City will increase its technical functionality while realizing cost efficiencies.

Financial Considerations: No additional funding is requested. Funding for the technical support services, software license, and software maintenance is available in the Urban Forest Enhancement Program Capital Improvement Program (CIP) LX97 (T15078400).

Emerging Small Business Development (ESBD): Infor Global Solutions is not a City certified E/SBE firm.

Respectfully Submitted by: Jim Boyle, Supervising IT Project Manager

Approved by: 
Stephen R. Ferguson
Chief Information Officer

Recommendation Approved:

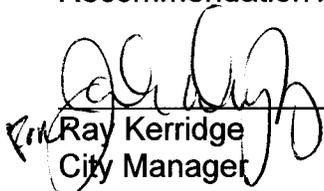

Ray Kerridge
City Manager

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Attachment 1

The City Council approved the Urban Forest Best Management Practices Implementation Plan and the Urban Forest Enhancement Plan (UFEP) on March 8, 2005. The Urban Forest Enhancement Program Capital Improvement Program (CIP) LX97 was established to fund the purchase and implementation of automated work order and inventory management software that will facilitate the city wide inventory of public trees.

The objectives of the UFEP include the following:

- Address the aging English Elms within the City (approximately 1,700 trees).
- Complete a citywide Tree Inventory.
- Eliminate the backlog in tree maintenance and establish proactive pruning cycles.
- Accomplish citywide preservation and reforestation goals.

On May 29, 2007, the City Council authorized the transfer of \$250,000 in General Fund from the FY2006/2007 Urban Forest Services (UFS) operating budget to CIP LX97 to finance the remaining costs associated with the purchase of the UFS work management and tree inventory solution.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

Agreement: 7i Software License Acquisition for Urban Forest Service Work Order Management System and City Street and Park Tree Database

BACKGROUND

- A. On August 24, 2004, City Council authorized the City Manager to execute a software license and services agreement with Infor Global Solutions, Inc. (Formerly DataStream Systems, Inc.) for the upgrade of the work order management system used by the Department of General Services from MP5 to 7i EAM application software. (Resolution No. 2004-173). The 7i EAM is currently being utilized by the Department of General Services and the Department of Transportation.
- B. The purchase of additional 7i EAM software licenses will allow expansion of the existing 7i EAM software application to include a work order management system and tree inventory database for the Urban Forest Services division in order to implement an asset management inventory program solution that will assist in protecting the health of the urban forest, and ensure the service level expectations of internal and external customers are being met.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 5 to City Agreement No. 2004-0144 with Infor Global Solutions, Inc. (Formerly DataStream Systems, Inc.) for the purchase of additional 7i EAM software licenses and one year of maintenance and technical support services for a total amount not to exceed \$98,000.