

RESOLUTION NO. 2008-173

Adopted by the Sacramento City Council

March 25, 2008

AMENDING THE FY2007/08 APPROVED BUDGET FOR IMPLEMENTATION OF THE RENTAL HOUSING INSPECTION PROGRAM

BACKGROUND

- A. On March 4, 2008 the City Council approved the Residential Rental Housing Inspection Program. The program includes 19.5 full time equivalent (FTE) staff.
- B. The Rental Housing Inspection Program is expected to recover costs through the collection of program fees. Hiring staff to begin program development and implementation in the current fiscal year will allow the City to be better prepared to fully implement the program in FY09 with systems in place for administration, planning and tracking inspections, and billing and collections. By hiring building inspector positions at this time, the impact of employee layoffs is reduced.
- C. This report recommends an adjustment to the approved FY2007/08 budget to begin implementation of the Rental Housing Inspection Program for the remainder of the fiscal year through June 30, 2008.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Amend the FY2007/08 adopted budget to include the adjustments summarized on Exhibit A.
- Section 2. Authorize the Finance Director to implement the necessary adjustments as approved in Section 1 above.

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Exhibit A - Summary of Adjustments to FY2007/08 Budget

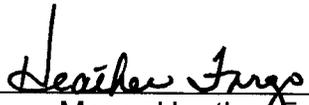
Adopted by the City of Sacramento City Council on March 25, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Pannell.



Mayor Heather Fargo

Attest:



Dawn Bullwinkel, Assistant City Clerk

Exhibit A

FY2007/08 Operating Budget Adjustment – Rental Housing Inspection Program

Department	Fund	Change	Description
Code Enforcement	General Fund	\$225,420	8.5 FTE for program start up; includes 6.0 FTE building inspector positions
Finance (Revenue)	General Fund	\$59,500	2.0 FTE for program start up
	Total	\$284,920	