



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT
April 10, 2008

**Honorable Mayor and
 Members of the City Council**

Title: McKinley Park Irrigation Infrastructure Improvements Project

Location/Council District: McKinley Park, 3330 McKinley Blvd, Council District 3

Recommendation: Adopt a **Resolution:** 1) Authorizing and directing staff to submit to the State of California, Department of Water Resources ("DWR") an application for the 2008 Proposition 50 Urban Water Use Efficiency Program grant ("Prop. 50 grant") in the amount of \$800,000 for the McKinley Park Irrigation Infrastructure Improvements; 2) accepting the grant funds, authorizing the City Manager or designated appointee to execute the required DWR Prop. 50 grant contract, including any amendments thereto, any and all other documents required or deemed necessary or appropriate to secure the grant from DWR, appropriating matching funds in the amount of \$100,000 to establish related revenue and expenditure budgets for the grant funds and to appropriate the Prop. 50 grant funds contingent upon approval of the application and award grant funds; and 3) requiring staff to return to Council if there is any significant change in requested dollar amounts, either grant or match.

Contact: Lori Harder, Support Services Manager, 808-5172
 Denise Curl, Administrative Analyst, 808-6204

Presenters: Not applicable

Department: Parks and Recreation

Division: Administration

Organization No: 4511

Description/Analysis

Issue: As part of an on-going water conservation program, staff proposes the City apply for \$800,000 grant from the State of California, Department of Water Resources 2008 Proposition 50 Urban Water Use Efficiency competitive grant program to fund irrigation improvements at McKinley Park.

The McKinley Park Irrigation Infrastructure Improvement project was submitted during the 2006 Proposition 50 Urban Water Use Efficiency solicitation for concept proposals and was not invited back to submit a full proposal due to the extreme competitive nature of the program statewide.

The project remains competitive and matching funds of \$100,000 are available. It is staff's recommendation to resubmit the proposed project. Step 1 Concept Proposal is due April 29, 2008. If invited back, Step 2 full proposal is due July 22, 2008.

Background information on this project is included as Attachment 1 (page 5) and a location map as Attachment 2 (page 6).

Policy Considerations: This project is consistent with and supports the City's Strategic Goals to achieve sustainability and livability. In addition, staff's recommendation is consistent with the policies in the City Council adopted *2005-2010 Parks and Recreation Master Plan* including:

Policy 5.3: Protect and invest in the parks and recreation system's infrastructure (including all turf, landscaping, buildings and other physical elements and improvements), securing funding for its ongoing upkeep and periodic upgrade/replacement.

Policy 7.3: Manage water use in maintenance activities; (i.e. turf management, irrigation design and scheduling) to conserve water while maintaining healthy turf and trees.

Committee/Commission Action: On April 3, 2008, the Parks and Recreation Commission (PRC) supported staff's recommendation to submit a 2008 Proposition 50 Urban Water Use Efficiency grant for irrigation improvements at McKinley Park.

Environmental Considerations: The grant program requires compliance with all environmental requirements under the California Environmental Quality Act (CEQA) to address potential environmental, social and economic impacts of the proposed project, including mitigation to include compliance with local, county, State and federal permitting requirements. Staff will work with the Planning and Building Department Environmental Services Section to ensure that this project complies with CEQA.

Rationale for Recommendation: The proposed project is part of an on-going comprehensive water conservation program that began in 2000 led by the Department of Parks and Recreation and Department of Utilities. The irrigation improvements completed to-date have enhanced water conservation, increased the availability of existing parkland for community activities, protected existing assets, increased efficiency and moved the City towards the objective of centralized irrigation control.

Irrigation infrastructure improvements were identified as a “priority” area of rehabilitation in the adopted *2006 Parks and Recreation Programming Guide* (PRPG). In the development of this proposal, staff assessed the facilities in the PRPG that qualified for this funding and McKinley Park Irrigation systems have been identified as one in most need of infrastructure improvements. McKinley Park has one of the oldest irrigation systems in the City. Minimal improvements and repairs have been made to the old galvanized system and it is currently considered to be in a “deteriorated condition”. By replacing the antiquated irrigation system, the City expects to improve its overall water use efficiency by reducing applied water, overspray and runoff.

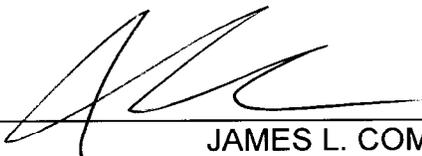
Financial Considerations: There is a total of \$12.8 million available as part of the 2008 round of the Proposition 50 Water Use Efficiency Program for urban water use efficiency capital outlay projects. Staff is recommending that the City request \$800,000.

The applicant is responsible for providing a cost share (applicant cost share) or donated services from non-state sources. The City has earmarked \$100,000 for local match. In addition, the City has begun a first phase of the overall rehabilitation project in the amount of \$300,000 for a total proposed budget of \$1,200,000 as follows:

Current work in progress	\$ 300,000 (Park Impact Fees)
Grant Fund Request	\$ 800,000 (Department of Water Resources)
City Fund Match	\$ 100,000 (PIF/Quimby Funds)
Total Project Cost	\$1,200,000

Emerging Small Business Development (ESBD): Selection of any contractors to carry out the tasks prescribed in the project will follow City-established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:


 JAMES L. COMBS
 Director, Parks and Recreation

Recommendation Approved:


 RAY KERRIDGE
 City Manager

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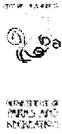
ATTACHMENT 1**Background:**

In November 2002, California voters passed Proposition 50, the Water Security Clean Drinking Water, Coastal and Beach Protection Act of 2002. The California Bay Delta Program, a cooperative effort of 24 State and Federal agencies with management or regulatory responsibilities for the Bay-Delta, is committed to identifying and funding the most promising water use efficiency projects that contribute toward the following objectives:

- Achieve multiple benefits – by reducing losses that currently return to the water system (either as groundwater recharge, river accretion, or direct reuse) CALFED can achieve multiple benefits, such as making water available for irrigation or in-stream flow during dry periods, improving water quality, decreasing diversion impacts, improving flow between the point of diversion and the point of reentry, and improving water supply reliability.
- Preserve local flexibility – maintaining the flexibility of implementing water use management and efficiency improvements at the local level while exploring regional program to maximize benefits.
- Build on existing water use efficiency programs – CALFED will enhance the positive momentum established by the existing programs.

Priorities for this funding round, that makes the McKinley Irrigation Infrastructure project competitive include:

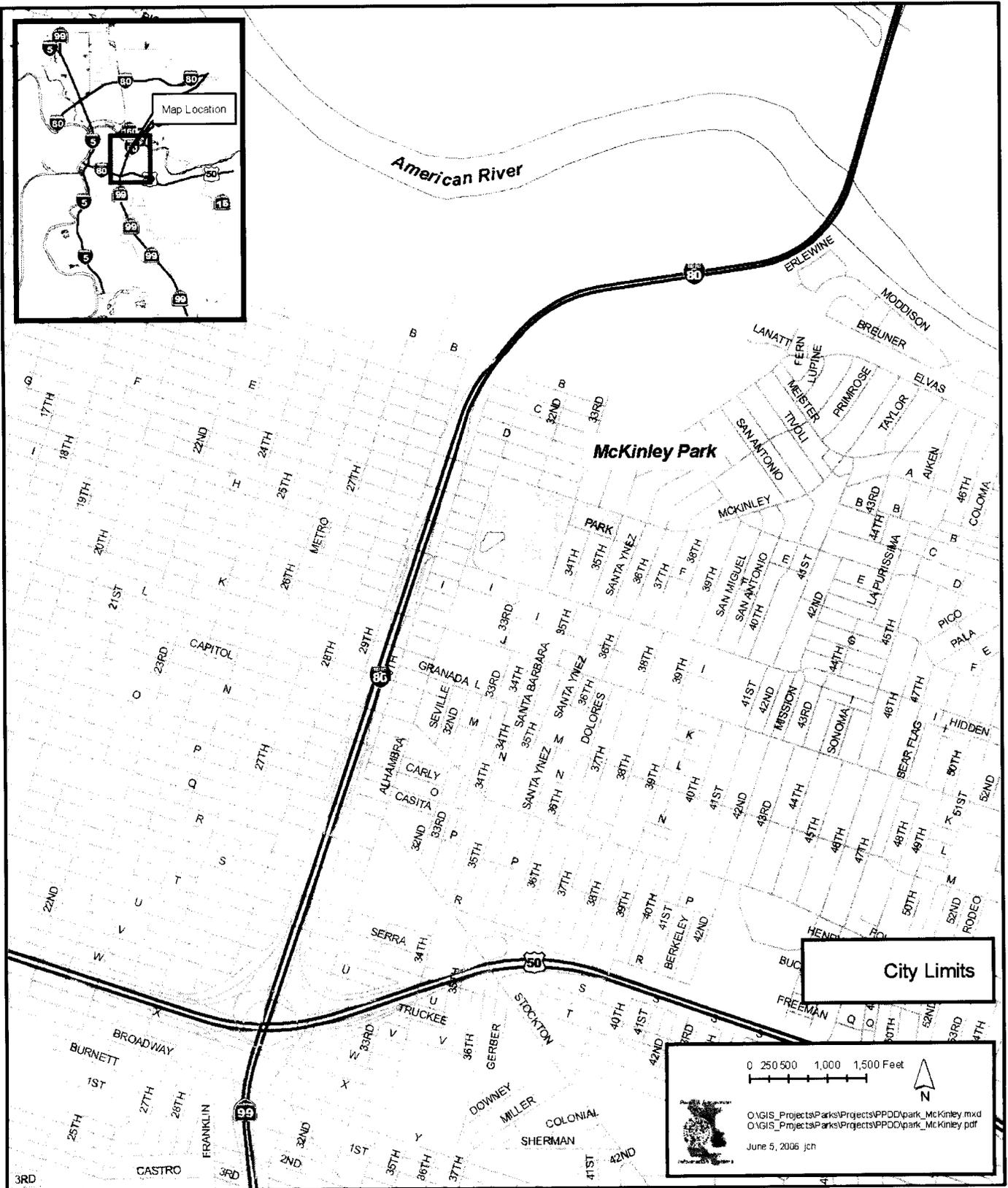
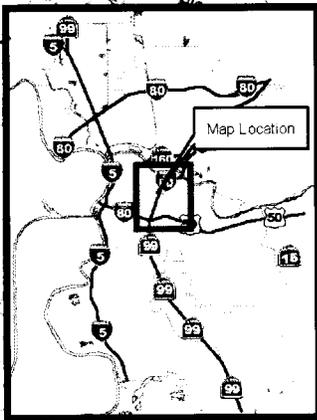
- Projects that result in a greater water quantity being available to the Bay-Delta Watershed through a reduction in either current or future diversions,
- Urban projects that expedite or improve landscape-related Best Management Practices (BMPs) recommended by the Landscape Task Force, Water Smart Landscape for California,
- Projects not in the Bay-Delta Watershed that will result in improved local water supply reliability, and
- Water conservation practices and projects that will conserve energy.



City of Sacramento

Department of Parks and Recreation

McKinley Park



City Limits

0 250 500 1,000 1,500 Feet

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 June 5, 2006 jch

RESOLUTION NO. 2008-XXX

Adopted by the Sacramento City Council

April 10, 2008

**APPROVE A GRANT APPLICATION FOR MCKINLEY PARK IRRIGATION
INFRASTRUCTURE IMPROVEMENTS FOR THE 2008 PROPOSITION 50
WATER USE EFFICIENCY PROGRAM**

BACKGROUND:

- A. In November 2002, California voters passed Proposition 50, the Water Security Clean Drinking Water, Coastal and Beach Protection Act of 2002.
- B. The Proposition 50 Urban Water Use Efficiency Grant Program funds projects that provide water savings or in-stream flows that are beneficial to the Bay-Delta or the rest of the state.
- C. Irrigation infrastructure improvements were identified as a “priority” area of rehabilitation in the adopted *2006 Parks and Recreation Programming Guide* (PRPG).
- D. Staff in the development of this proposal assessed the facilities in the PRPG that would qualify for this funding and identified as one most in need of infrastructure improvements as McKinley Park.
- E. The City of Sacramento will be requesting \$800,000 from the Department of Water Resources Urban Water Use Efficiency Program.
- F. The local agency match of \$100,000 will come from City funds (PIF/Quimby Funds).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. Authorizing and directing staff to submit to the State of California, Department of Water Resources (“DWR”) an application for the 2008 Proposition 50 Urban Water Use Efficiency Program grant (“Prop. 50 grant”) in the amount of \$800,000 for the McKinley Park Irrigation Infrastructure Improvements;
- Section 2. Accepting the grant funds, authorizing the City Manager or designated appointee to execute the required DWR Prop. 50 grant contract, including

any amendments thereto, any and all other documents required or deemed necessary or appropriate to secure the grant from DWR, appropriating matching funds in the amount of \$100,000 to establish related revenue and expenditure budgets for the grant funds and to appropriate the Prop. 50 grant funds contingent upon approval of the application and award grant funds; and

Section 3. Requiring staff to return to Council if there is any significant change in requested dollar amounts, either grant or match.