



## REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
April 10, 2008

Honorable Mayor and  
Members of the City Council

**Title:** Change Order #2: Land Park Jogging Path (LW72, L19128100)

**Location/Council District:** Freeport Blvd. & Sutterville Road/Council District 4

**Recommendation:** Adopt a **Resolution** authorizing the City Manager to execute Change Order #2 to CO2007-227 with American Landscape & Concrete Contractors Inc. in the amount of \$37,613 to add an additional length of jogging path along 11<sup>th</sup> Avenue and revise the type of fitness equipment that will be installed.

**Contact:** J.P. Tindell, Park Planning & Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning & Development Services

**Organization No:** 4727

### Description/Analysis

**Issue:** A change order is required as a result of an increase in contract amount and to address requests from local residents and the City Council Office to add an additional length of jogging path along 11<sup>th</sup> Avenue and revise the type of fitness equipment that will be installed. However, Change Order #2 (\$37,613) is in excess of \$25,000 and therefore exceeds the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210(A) for contracts originally awarded for a price of less than \$250,000. The original price of this contract was \$154,634. A summary of the project history is included as Attachment 1 (page 4). A location map is provided as Attachment 2 (page 5).

**Policy Considerations:** A change order is required as a result of an increase in contract price. However, Change Order #2 is in exceeds the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210 (A).

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

**Committee/Commission Action:** The Land Park Jogging Path master plan (Attachment 3, page 6) was reviewed and supported by the Parks and Recreation Citizen's Advisory Committee on December 2, 1999.

**Environmental Considerations:** The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of the California Environmental Quality Act ("CEQA") under Section number 15061(b)(3) of the CEQA Guidelines. Under Section 15061(b)(3), projects such as this change order, are exempt as an activity "covered by the general rule that CEQA applies only to projects which have the potential of causing a significant effect on the environment.

**Rationale for Recommendation:** Change Order #2 for this project is necessary to address requests from local residents and the Council Office to add an additional length of jogging path along 11<sup>th</sup> Avenue and revise the type of fitness equipment. Change Order #1 was required to address installation of fitness equipment and address unforeseen site conditions. Details for Change Order # 2 are outlined in Attachment 4 (page 7).

**Financial Considerations:** No new funds are requested for this report. There are adequate funds in LW72 to award Change Order # 2. Funding for this project came from the Habitat Conservation Program's Grant Funds (\$122,000) and the Land Park Fund (\$150,015). The contract was awarded in Resolution No. 2007-701, in the amount of \$154,634.

Change Order #1 was within the City Manager's approval authority in the amount of \$16,500. Change Order # 2 in the amount of \$37,613 requires Council approval because it exceeds \$25,000.

Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing for this park development has been provided for in the Department's approved FY07/08 Operating Budget.

**Emerging Small Business Development (ESBD):** The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 26.6%, American Landscape & Concrete and their subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:



JAMES L. COMBS  
Director, Parks and Recreation

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

**Table of Contents:**

Report	pg. 1
<b>Attachments</b>	
1 Background Information	pg. 4
2 Land Park Location Map	pg. 5
3 Land Park Master Plan	pg. 6
4 Change Order # 2 Details	pg. 7
5 Resolution	pg. 8

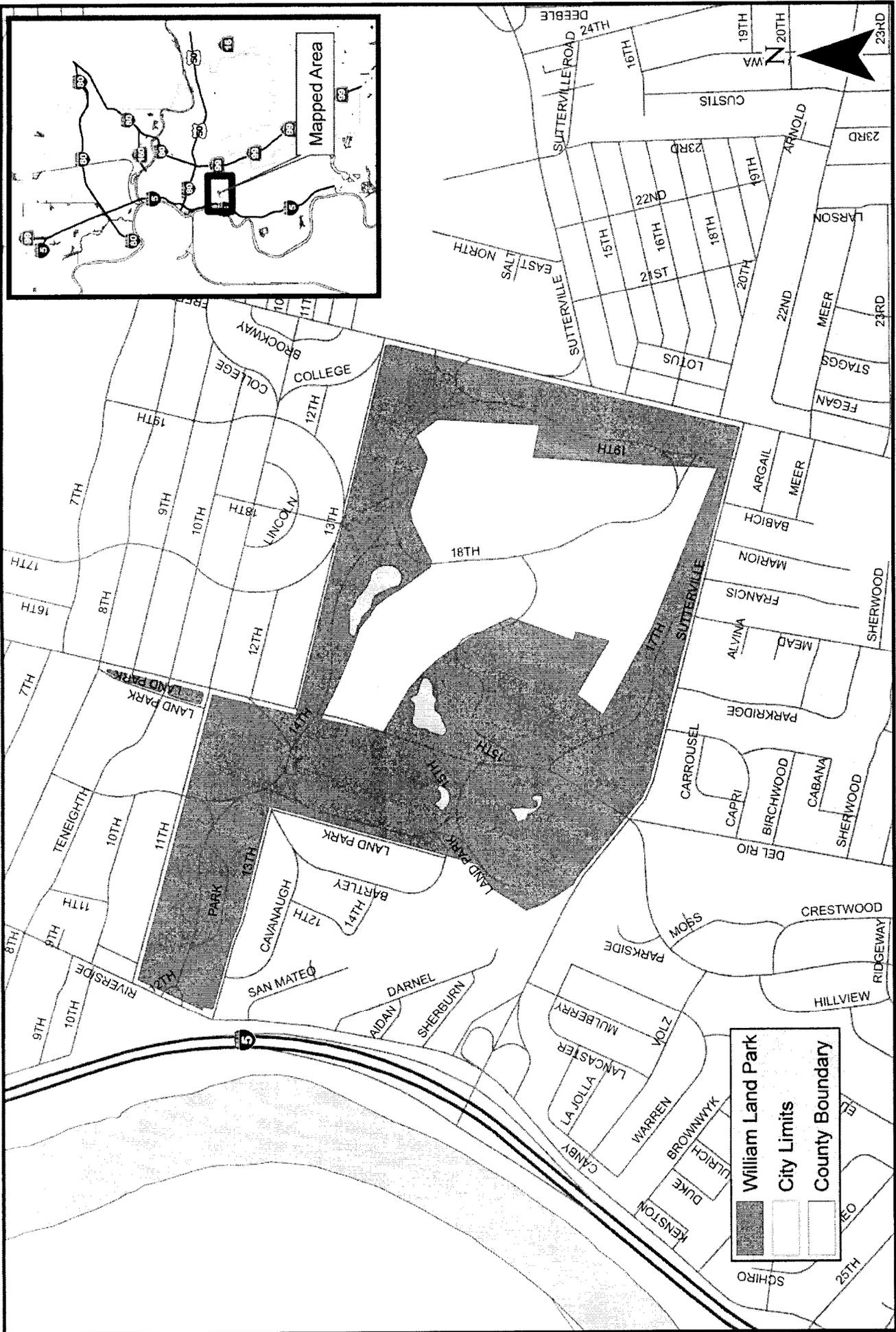
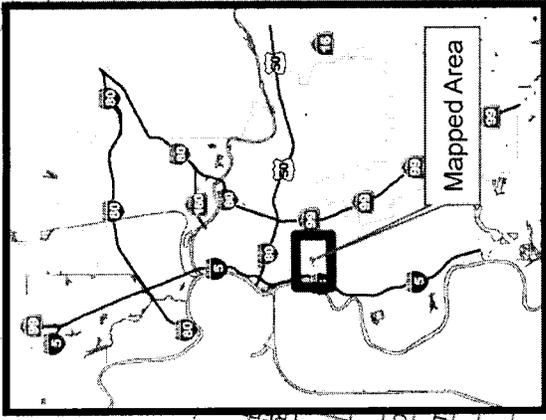
**Attachment 1**

**Background Information**

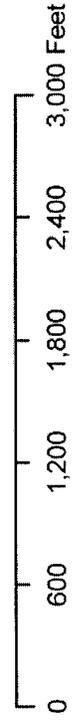
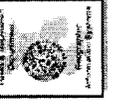
The William Land Park Jogging Path has been developed in phases over the past five years; the project master plan and first phase of construction was approved by the City Council on July 18, 2002. Phase 2 of the project was approved as a change order to the original contract on March 6, 2003. This project has been supported by both the Parks and Recreation Citizen's Advisory Committee and the Land Park Neighborhood Association.

Phase 3 (current phase) will complete the jogging path master plan approved by Council on July 18, 2002. The contract for this phase was awarded to American Landscape and Concrete on September 25, 2007 in the amount of \$154,634 (CO2007-227). Change Order #2 will incorporate an additional length of jogging path along 11<sup>th</sup> Avenue and new fitness equipment to be located along the existing jogging path. This Change Order came about at the request of local residents and the Council Office.

Construction of all Phase 3 improvements is expected to be completed by May 1, 2008.



	William Land Park
	City Limits
	County Boundary



**City of Sacramento**  
**Department of Parks and Recreation**  
 William Land Park Vicinity Map

PROPOSED JOGGING PATH

RIVERSIDE BLVD.

11TH AVENUE

13TH AVENUE

FREEMONT BLVD.

SUTTERVILLE ROAD

LAND PARK DRIVE

PHASE 3

EXISTING PHASE 1

EXISTING PHASE 1

EXISTING PHASE 2

EXISTING PHASE 3

PROPOSED  
ADDITIONAL  
JOGGING PATH

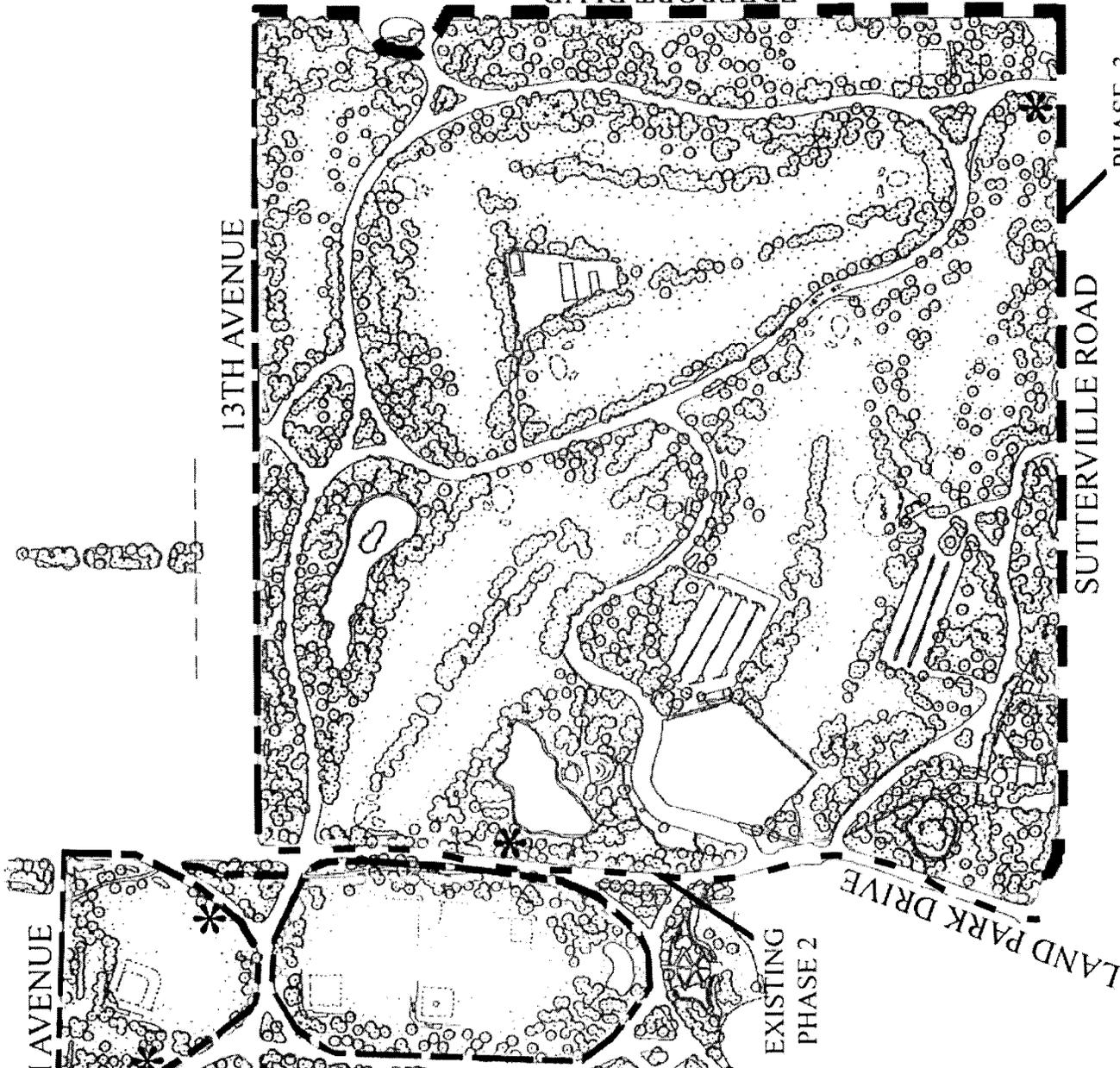
EXISTING  
PHASE 2

FITNESS STATIONS



# WILLIAM LAND PARK

City of Sacramento  
Department of Parks & Recreation



**Attachment 4**

**Land Park Jogging Path  
Change Order #2  
Work**

**Amount**

The Additional work is to consist of:

Installation of an additional length of Jogging Path along 11<sup>th</sup> Ave. between 13<sup>th</sup> St. & Riverside Blvd. This will be approx. 850LF with headers on both sides of the path and 530LF where the path will be adjacent to the curb.

Irrigation modifications will be required along the entire length.

Two accessible concrete ramps will also be required on either side of 15<sup>th</sup> St.

There is an additional cost to install the revised fitness equipment.

Breakdown of tasks and costs:

- |   |          |
|---|----------|
| 1. Decomposed Granite Path  | \$20,089 |
| 2. Irrigation Modifications   | \$3,575  |
| 3. Two Accessible Ramps   | \$1,717  |
| 4. Install the Revised Fitness Equipment.   | \$4,580  |
| 5. Additional costs related to site conditions<br>along the masonry wall at Sutterville Road requiring<br>additional grading, header and fill material. | \$7,652  |

The total price of the additional work shall not exceed \$ 37,613

**RESOLUTION NO. 2008-**

Adopted by the Sacramento City Council

April 10, 2008

**APPROVING CHANGE ORDER #2: LAND PARK JOGGING PATH  
(LW72, L19128100)**

**BACKGROUND**

- A. William Land Regional Park is a 165.5-acre regional park located in the Land Park neighborhood.
- B. The Land Park Master Plan was reviewed and supported by the community and the Parks and Recreation Citizen's Advisory Committee; they were approved by City Council in Resolution 2002-496.
- C. On September 25, 2007, the Land Park Jogging Path Phase III project's construction contract (CO2007-227) in the amount of \$154,634 was awarded to American Landscape & Concrete Contractors Inc.
- D. To complete construction of Land Park Jogging Path, a final change order must be approved as a result of an increase in the contract amount by \$37,613.
- E. Change Order #2 (\$37,613) exceeds the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210 (A).
- F. There are sufficient funds available to approve Change Order #2.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Change Order #2 in the amount of \$37,613 to contract #CO2007-227 between the City of Sacramento and American Landscape & Concrete Contractors Inc. for the Land Park Jogging Path (LW72, L19128100).