

RESOLUTION NO. 2008-301

Adopted by the Sacramento City Council

May 20, 2008

AMENDING THE CITY'S FISCAL YEAR 2008/09 BUDGET FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT, FUND 223

BACKGROUND:

- A. The Northside Subdivision Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The FY2008/09 revenue \$5,295 (\$73,001 - \$67,706 beginning fund balance) and expenditure \$73,001 budgets to be amended for the District. See Exhibit B for detailed information on the budget.
- Section 3. The Finance Director is authorized to amend the contingency and expenditure authority for the Transportation, Utilities, Planning and Finance Departments (see Exhibit B) necessary to provide services for the District in the amount of \$73,001 which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2008/09 District Budget -1 Page

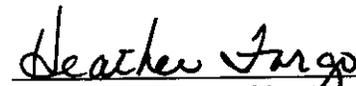
Adopted by the City of Sacramento City Council on May 20, 2008 by the following vote:

Ayes: Councilmembers Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters,
and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmembers Cohn, & Fong.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY 2008/09 BUDGET**

Transportation Streets Costs	\$1,132
Utilities Maintenance Costs	5,000
Streets Utilities Costs	49
Transportation Streets Administration	590
Special Districts Administration	2,500
Consultant (MuniFinancial) Reporting	362
Finance Administration	1,227
County Billing Cost	141
Ending Fund Balance (Contingency)	<u>62,000</u>
Total Expenditures	\$73,001
Less Beginning Fund Balance (Surplus)	<u>(\$67,706)</u>
Total Assessed to Property Owners	\$5,295

PARCEL ASSESSMENT

Maintenance costs will be assessed to the 112 single-family lots within the district. The following is the total assessment per single-family home.

Name	Maximum Authorized	FY 2007/08	FY 2008/09
Northside Subdivision Maintenance District	\$191.25	\$46.00	\$47.28