



## REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
June 5, 2008

Honorable Mayor and  
Members of the City Council

**Title: Contract: Southside Park Lake Improvements Phases 1 & 2 (LS48, L19162101/LS49, L19162100)**

**Location/Council District:** 2115 6<sup>th</sup> Street, Downtown / Council District 4

**Recommendation:** Adopt a **Resolution:** 1) approving the contract specifications and awarding the contract to Hemington Landscape Services for an amount not to exceed \$281,400; and 2) authorizing the City Manager to execute the contract for the project.

**Contact:** J.P. Tindell, Park Planning & Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning & Development Services

**Organization No:** 4727

### Description/Analysis

**Issue:** Southside Park Lake is located in Southside Park, a 17.4-acre community park located at 2115 6<sup>th</sup> Street in Downtown Sacramento. The City Council approved the master plan for this project in Resolution 2006-580; staff is seeking approval to award a contract in order to improve the park lake. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

**Policy Considerations:** Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for

bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

**Committee/Commission Action:** The Southside Park Lake Rehabilitation Master Plan (Attachment 3, page 6) was reviewed and supported by the Parks and Recreation Commission (PRC) on April 6, 2006.

**Environmental Considerations:** The Environmental Services Manager has determined that the proposed project is exempt from CEQA under the following sections of the CEQA Guidelines: 15302 (replacement or rehabilitation of a structure with a new structure of substantially the same size, purpose and capacity) and, 15307 (consists of actions taken by regulatory agencies as authorized by state law or local ordinance to assure the maintenance, restoration or enhancement of a natural resource where the regulatory process involves procedures for protection of the environment).

**Rationale for Recommendation:** The formal bidding process for this project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on May 7, 2008. The staff/engineer's estimate for this project was \$325,500. Staff received (6) six bids and the results are listed below.

| <b>NO.</b> | <b>CONTRACTOR</b>            | <b>Base Bid</b> | <b>Total Bid</b> | <b>SBE %</b> |
|------------|------------------------------|-----------------|------------------|--------------|
| 1          | HEMINGTON LANDSCAPE SERVICES | \$281,400.00    | \$281,400.00     | 39.5         |
| 3          | ADLAND VENTURE               | \$336,187.72    | \$336,187.72     | 38.0         |
| 4          | PARKER LANDSCAPE             | \$344,851.00    | \$344,851.00     | 99.4         |
| 5          | JM SLOVER                    | \$352,611.00    | \$352,611.00     | 88.7         |
| 6          | GLORIUS DAY                  | \$385,699.62    | \$385,699.62     | 0.0          |
| 7          | JA GONSALVES & SON           | \$508,365.00    | \$508,365.00     | 94.1         |

Pursuant to City Code Section 3.60.020, it was determined that Hemington Landscape Services had the lowest, responsible base bid. The project award will be for the base bid in an amount not to exceed \$281,400.

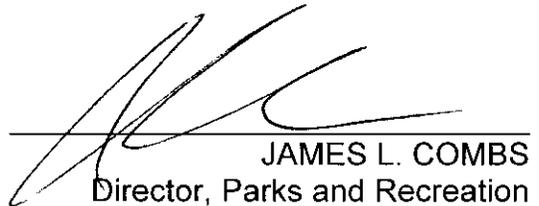
The improvements to the park will consist of installing the following amenities: three new fishing piers, two lawn areas, and restoration of the lake banks with a variety of native shrubs, trees, ground covers, and grasses. The current chain-link fence connecting the two northern most existing piers will be removed and replaced with an attractive three-foot tubular steel (wrought iron) fence. The new fence will be located along the lakeside of the existing perimeter walk, except in two areas (one on the west and one on the east side of the lake shore) where the fence will bump out from the sidewalk and create a space of turf for relaxing. A future phase will continue this design and complete the lake improvements.

**Financial Considerations:** There are sufficient funds in LS48 (L19162101) & LS49 (L19162100) to award the contract. Funding for this project comes from Community Reinvestment Capital Improvement Program (CRCIP) (\$200,000), Park Development Impact Fees (\$124,523), and two grants from the Habitat Conservation Program (\$269,950).

Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing for the existing park development has been provided for in the Department's budget. However, budget augmentations have not been made to cover the higher maintenance level, water, or utility costs associated with the improvements to this park. Department staff will be working with Finance to address this funding gap.

**Emerging Small Business Development (ESBD):** The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 39.5% (SBE percentage is based on the base bid only), Hemington Landscape Services and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:

  
JAMES L. COMBS  
Director, Parks and Recreation

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

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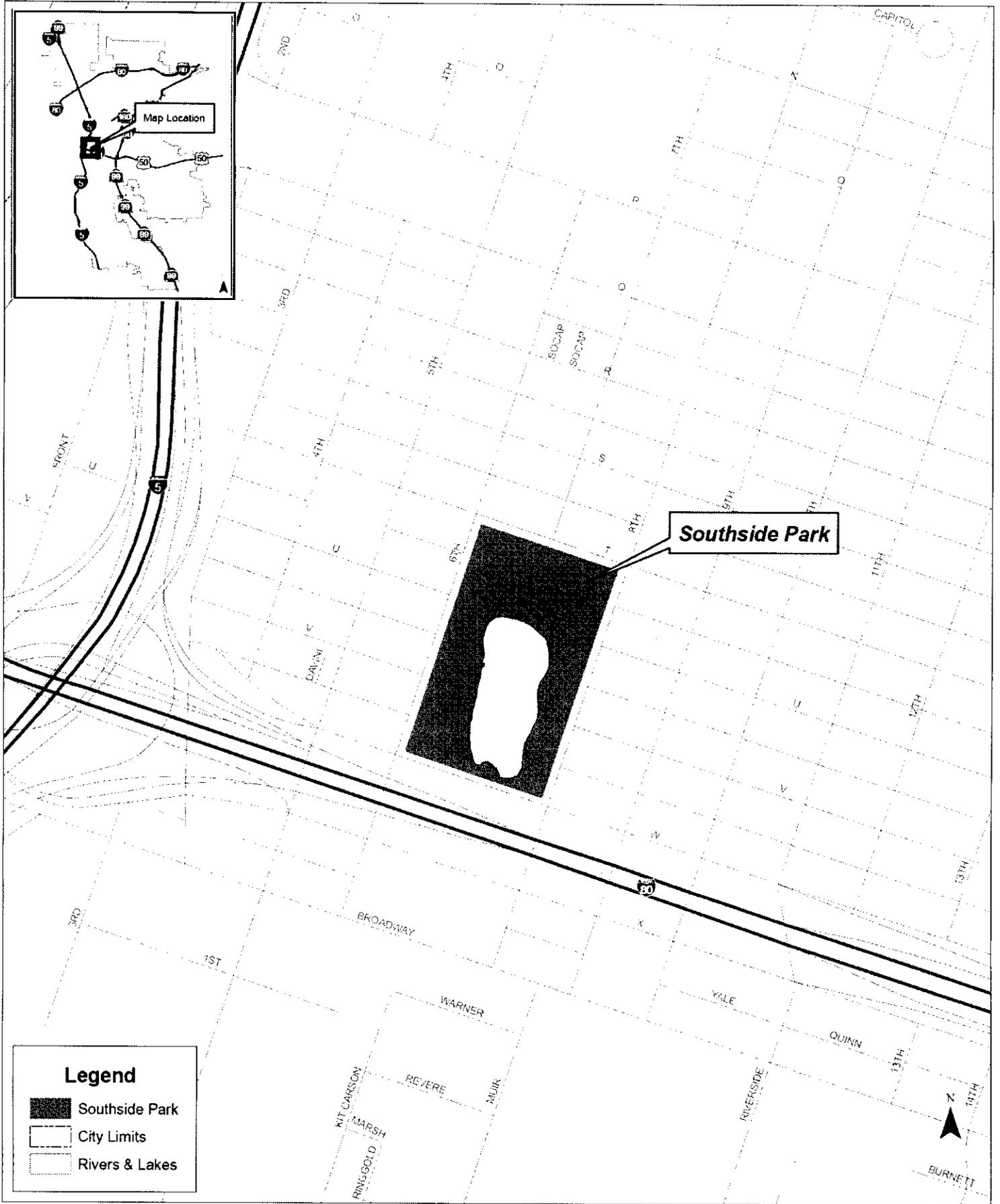
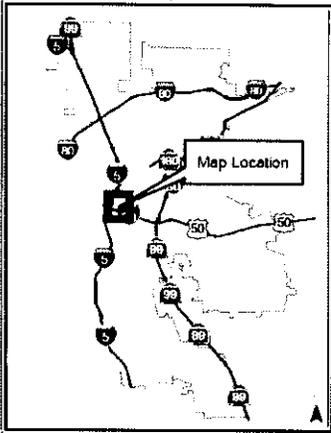
**Attachment 1**

**Background Information**

Southside Park Lake is located in Southside Park, a 17.4- acre community park located at 2115 6<sup>th</sup> Street in Downtown Sacramento. Southside Park Lake has been plagued with algae blooms and high levels of unwanted nutrients at an increasing rate largely because of erosion, runoff, and poor water circulation. These conditions have reduced the visibility into the lake and lowered the water quality. Urban fishing, once a popular activity at the park, has decreased as the algae increased in the lake. The goal of the Southside Park Lake Improvements is to reduce erosion and pollution of the lake while increasing the habitat value to encourage an increase in fish, birds, butterflies and other small creatures.

The Southside Park Lake Master Plan will be completed in more than one phase. Phases I & 2 include three new piers, two lawn areas, and restoration of the lake banks with a variety of native shrubs, trees, ground covers, and grasses. The current chain-link fence connecting the two northern most existing piers will be removed and replaced with an attractive three-foot tubular steel (wrought iron) fence. The new fence will be located along the lakeside of the existing perimeter walk, except in two areas (one on the west and one on the east side of the lake shore) where the fence will bump out from the sidewalk and create a space of turf for relaxing. Signs that are currently at the lake will be replaced with new signs.

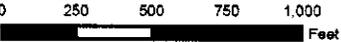
Phase III of the lake restoration would continue the bank restoration with native plants, replace the existing fence with a three-foot tube steel fence, relocate the fence to the lakeside of the existing walk, include one additional new piers, and include two additional turf bump outs. Staff hopes to receive grant funding for this phase as well.

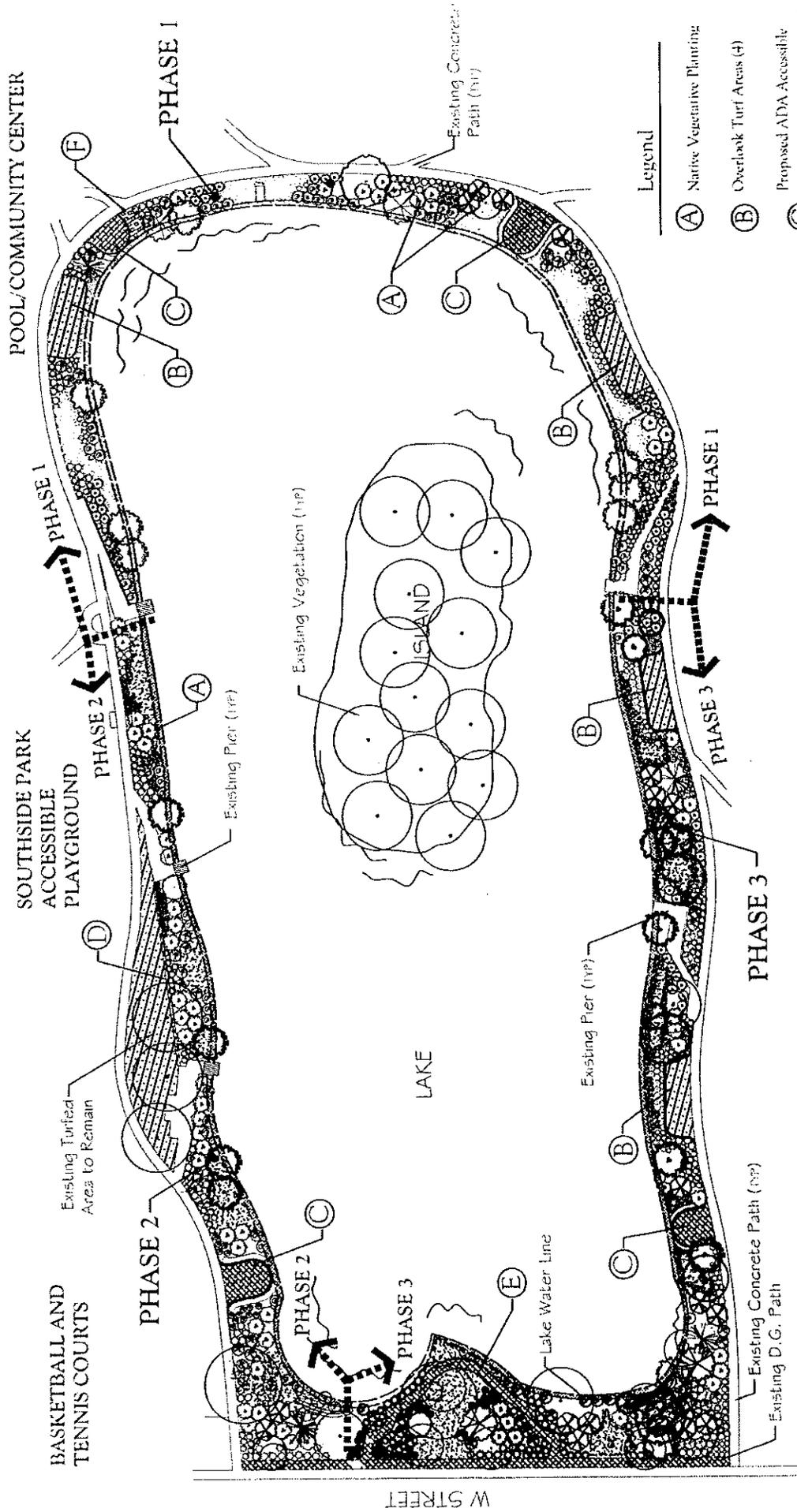


**Legend**

-  Southside Park
-  City Limits
-  Rivers & Lakes

**City of Sacramento**  
**Department of Parks and Recreation**  
**Southside Park**





# Master Plan

## Southside Park Lake

City of Sacramento, Department of Parks and Recreation,  
 Landscape Architecture Section

Landscape Architect: Roy Tarman  
 Drawn by: Alicia Bramble  
 August 2007

**RESOLUTION NO. 2008-**

Adopted by the Sacramento City Council

**June 5, 2008**

**APPROVING A CONTRACT: SOUTHSIDE PARK LAKE IMPROVEMENTS  
PHASES 1 & 2 (LS48, L19162101/LS49, L19162100)**

**BACKGROUND**

- A. Southside Park is a 17.4-acre community park located at 2115 6<sup>th</sup> Street in Downtown Sacramento.
- B. The Southside Park Lake Improvements Master Plan was reviewed and supported by the community and the Parks and Recreation Commission; it was approved by City Council in Resolution 2006-580.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the Southside Park Lake Improvements project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Hemington Landscape Services, was the responsible, low bidder with the base bid of \$281,400.
- F. There are sufficient funds in LS48, L19162101/LS49, L19162100 to award this contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for Southside Park Lake Improvements Phases 1 & 2 (LS48, L19162101/LS49, L19162100) are approved and the contract is awarded to Hemington Landscape Services for an amount not to exceed \$281,400.
- Section 2. The City Manager is authorized to execute the contract with Hemington Landscape Services for an amount not to exceed \$281,400 for Southside Park Lake Improvements Phases 1 & 2 (LS48, L19162101/LS49, L19162100).