



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
June 5, 2008

Honorable Mayor and
Members of the City Council

**Title: Contract: McKinley Park Irrigation Improvements Phase 1 (LT89,
L19137100)**

Location/Council District: 601 Alhambra Boulevard / Council District 3

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications and awarding the contract to Saenz Landscape Construction for an amount not to exceed \$174,920; and 2) authorizing the City Manager to execute the contract for the project.

Contact: J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: McKinley Park is an existing 31.94-acre community park located at 601 Alhambra Boulevard in East Sacramento. Staff is seeking approval to award a contract to perform irrigation improvements in the park. The formal bid process for McKinley Park Irrigation Improvements Phase 1 has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 4) and a location map is included as Attachment 2 (page 5).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for

bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: The Citizen's Advisory Committee for Parks and Recreation (CAC) supported the McKinley Park Master Plan Amendment on January 13, 2004.

Environmental Considerations: The current proposal awards a construction contract for a previously approved project. The proposal is not a 'project' in accordance with Section 15378 (b) (2) of the California Environmental Quality Act Guidelines. The proposal involves a continuing administrative activity. Therefore, as determined by the City's Environmental Services Planning Manager, no environmental review is necessary.

Rationale for Recommendation: The formal bidding process for the McKinley Park Irrigation Improvements Phase 1 project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on April 23, 2008. The staff/engineer's estimate for the base bid on this project was \$210,829. Staff received five bids and the results are listed below.

CONTRACTOR	Base Bid	SBE %
Saenz Landscape Construction	\$174,920	95.9 %
Ad Land Venture Landscape	\$196,277	57.7 %
Gateway Landscape	\$197,000	100 %
Parker Landscape Development Inc.	\$203,649	63.0 %
Gold Valley Construction	\$232,630	98.6 %
JM Slover Inc.	\$239,440	76.1 %

Pursuant to City Code Section 3.60.020, it was determined that Saenz Landscape Construction had the lowest, responsible base bid. The project award will be for the base bid only in an amount not to exceed \$174,920.

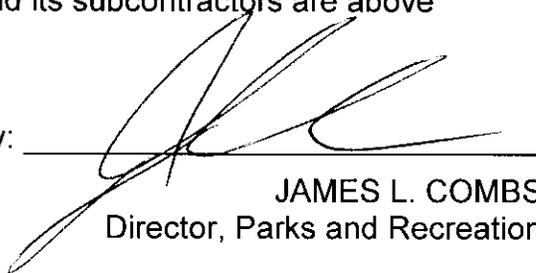
The McKinley Park Irrigation Improvements Phase 1 Master Plan (Attachment 3, page 6) includes the installation of a new automatic irrigation system in the northwest quadrant of McKinley Park as well as a new booster pump and central control irrigation system for the entire park.

Financial Considerations: There are sufficient funds in LT89 (L19137100) to award the construction contract. Funding for this project came from Park Development Impact Fees (PIF) in Planning Area 1 (\$300,000) and General Fund (\$5,269).

There is no operating budget impact; Park Operations staff already maintains McKinley Park.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 95.9% (SBE percentage is based on the base bid only), Saenz Landscape Construction and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by: _____



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

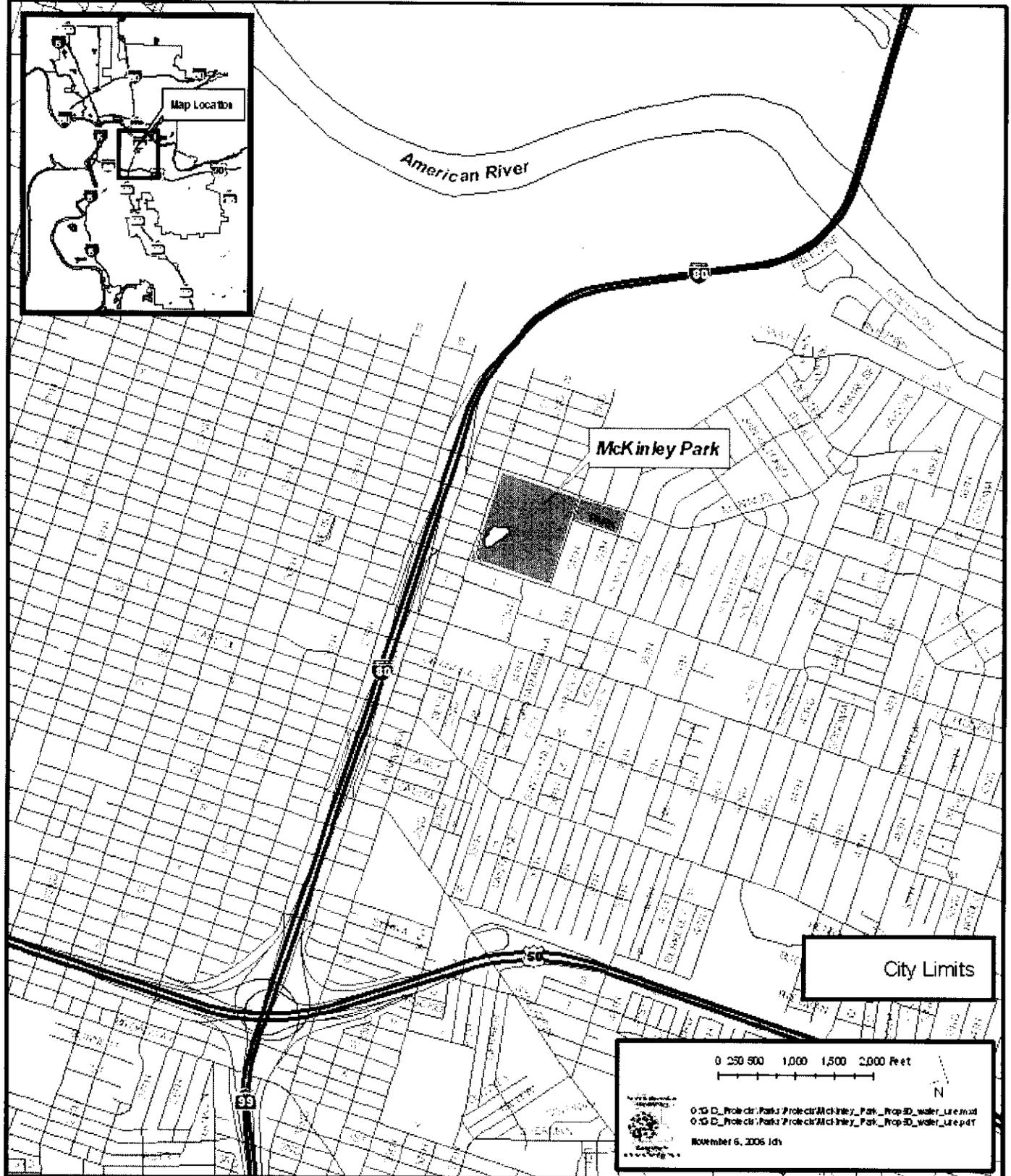
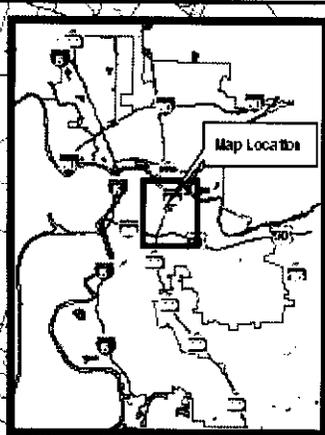
Background Information

McKinley Park is a 31.94-acre community park located at 601 Alhambra Boulevard in East Sacramento. The project will install a new automatic irrigation system on the northwest quadrant of the park (covering four acres) and a new booster pump and central control system, which will improve water use efficiency, eliminate the need for regular system repair work, and reduce water erosion to the decomposed granite jogging/walking paths in the park.

This project was part of the 2007/08 Capital Improvement Program which was reviewed and approved by City Council. Renovation of the remaining part of McKinley Park will occur in phases as available funding is identified. Staff is applying for a state grant to fund the remaining portion of the park where the irrigation system also needs to be replaced.



City of Sacramento
Department of Parks and Recreation
 Prop50 - Water Use Conservation Program (2007)



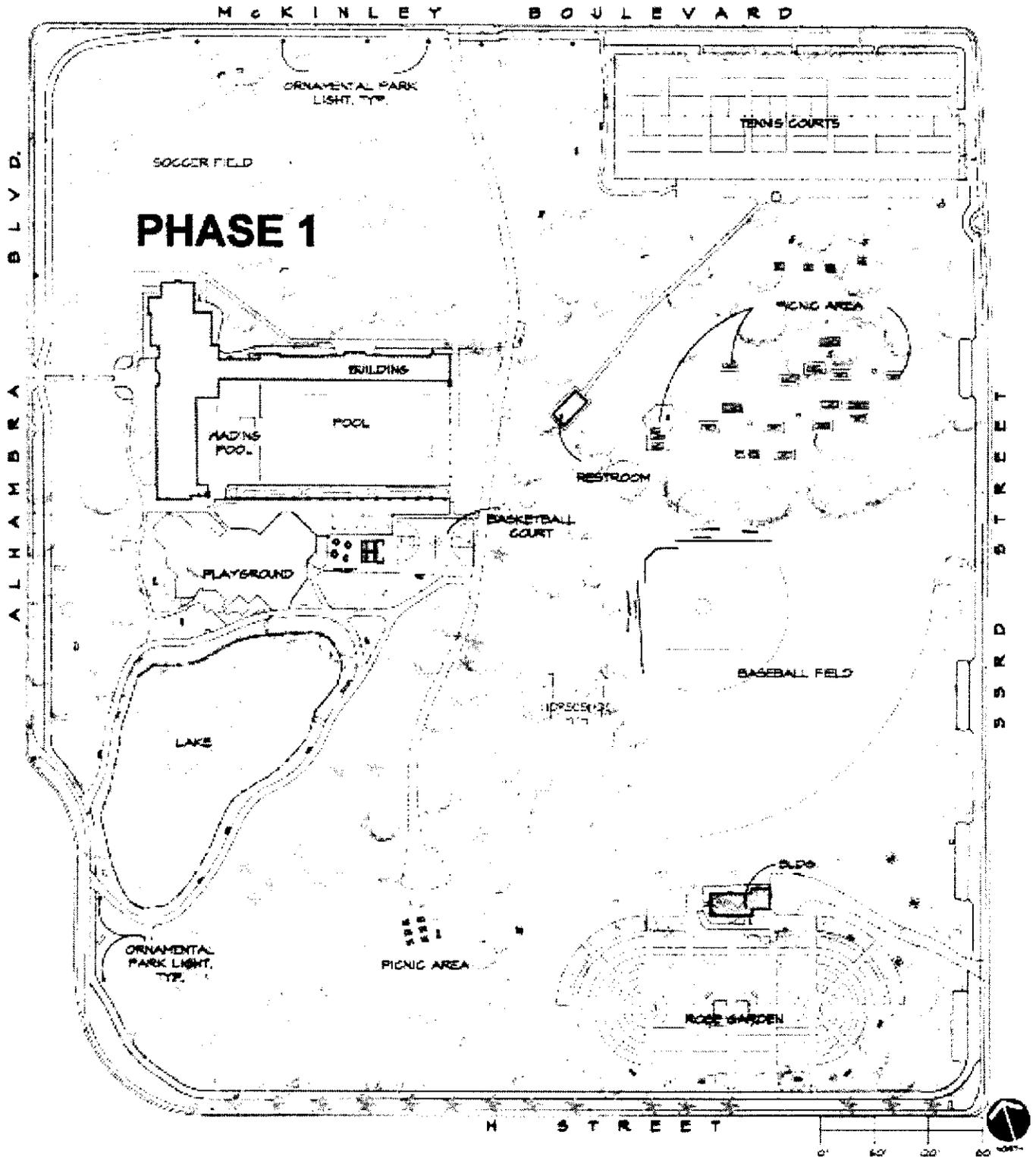
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November 6, 2006 10h

Master Plan for
McKinley Park
Irrigation Improvements

(Phase 1 highlighted in light green)



RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

June 5, 2008

**APPROVING A CONTRACT: MCKINLEY PARK IRRIGATION IMPROVEMENTS
PHASE 1 (LT89, L19137100)**

BACKGROUND

- A. McKinley Park is an existing 31.94-acre community park located at 601 Alhambra Boulevard in East Sacramento.
- B. The Citizen's Advisory Committee for Parks and Recreation (CAC) supported the McKinley Park Master Plan Amendment on January 13, 2004.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the McKinley Park Irrigation Improvements Phase 1 project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Saenz Landscape Construction was the responsible, low bidder with the total bid of \$174,920. There are sufficient funds in (LT89, L19137100) to award this contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for McKinley Park Irrigation Improvements Phase 1 (LT89, L19137100) are approved and the contract is awarded to Saenz Landscape Construction for an amount not to exceed \$174,920.
- Section 2. The City Manager is authorized to execute the contract with Saenz Landscape Construction for an amount not to exceed \$174,920 for McKinley Park Irrigation Improvements Phase 1.