



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
June 5, 2008

**Honorable Mayor and
Members of the City Council**

**Title: Agreements: Funding for Sacramento Intermodal Transportation Facility
Depot Retrofit Project (PN: CF47/T15029003)**

Location/Council District: Sacramento Valley Station/Depot, southwest corner of 5th
& I Streets, a portion of future Intermodal Transportation Facility, Central City (District 1)

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or his designee to execute an agreement with the California Department of Transportation for State Transportation Improvement Program (STIP) Rail Project grant funding; 2) authorizing the City Manager to execute an agreement with Sacramento Regional Transit for the initial portion of the Federal Transit Administration 2006 Earmark; 3) appropriating \$240,000 in federal grant funds (Fund 511/3703) to the project; 4) appropriating \$60,000 in state grant funds (Fund 512/3704) to the project; 5) transferring \$350,000 in Historic Places funds (Fund 292/2024) from the Historic Renovation Project (PN: CF44, T15029002) to the project; and 6) authorizing the City Manager to execute an agreement with Regional Transit for the balance of the Federal Transit Administration 2006 Earmark to appropriate \$1,092,500 in federal grant funds (Fund 511/3703) to the project when the funds become available.

Contact: Hinda Chandler, Senior Architect, (916) 808-8422; Francesca Halbakken, Operations Manager, (916) 808-7194

Presenters: None

Department: Transportation

Division: Office of the Director

Organization No: 3416

Description/Analysis:

Issue: As part of the larger effort for development of the Sacramento Intermodal Transportation Facility (SITF), appropriation of state and federal grant funding and local match funding is necessary to provide for the structural and seismic retrofit work on the existing historic depot.

Policy Considerations: This action requested herein is consistent with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)]. Activities funded in whole or part with grant funds will undergo or are funding for appropriate environmental review.

Sustainability Considerations: The SITF will contribute to achieving the City's goals in the Sustainability Master Plan by helping to reduce dependence on private automobiles by working with community partners to provide efficient and accessible public transit and transit supportive land uses.

Commission/Committee Action: None.

Rationale for Recommendation: State and federal grants have been approved to provide funding for environmental, engineering and design work for the seismic and structural retrofit of the historic depot which constitutes the existing Sacramento Valley Station. This work is needed to strengthen the building and restore deteriorated features. The depot will continue to be utilized as a transportation facility as part of the SITF. Execution of Agreements with the appropriate agencies and appropriation of Federal Transit Administration (FTA) funds as a pass-through from RT (Fund 511/3703) and State Transportation Improvement Program (STIP) funds (Fund 512/3704) are necessary to accept and program the funding. Transfer of local funding from another account is necessary to provide a required match for the FTA funds.

Financial Considerations: The Intermodal Depot Retrofit (PN: CF47/T15029003) is a sub-CIP number for the SITF project.

The estimated cost for the environmental review, engineering and design for the Intermodal Depot Retrofit project is approximately \$1.3 to 1.6 million. The City has received Agreements with RT and Caltrans for appropriations of \$240,000 in the 2006 allocation of Section 5309 Federal Transit Administration (FTA) funds and \$60,000 in State Transportation Improvement Program (STIP) funds, respectively. In addition, the City is anticipating an Agreement with RT to pass-through the balance of \$1,092,500 of the 2006 FTA allocation after RT makes minor grant amendments with FTA.

The FTA funds require a match with state or local funds. The \$60,000 in STIP funds will serve as a match for the first \$240,000 FTA allocation. In addition, an estimated \$350,000 is needed to match the additional \$1,092,500 in FTA funds.

A local allocation of \$400,000 was allocated as a future match for a historic places grant that the City applied for but did not receive. Some of the proposed work, along with much of the funding as local match, is now proposed to be transferred from that project (PN: CF44/T15029002) so that the City can accept the additional \$1,092,500 in FTA funds.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by: 
Francesca L. Halbakken
Operations Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

The action recommended in this report programs funding of two grants to support the preliminary environmental review, design, and engineering that will upgrade the structure, façade, and related elements of the historic Sacramento railway depot. The costs and complexity of the project require a number of federal, state, and local funding sources, and the projects and grants are phased and accepted as funding becomes available.

The Sacramento Regional Transit District (RT) is the designated recipient in the Sacramento region for Federal Transportation Administration (FTA) Section 5309 grant funds, and will pass through funds to the City through an Agreement. The FY2005/06 funding is to be allocated in two parts. An Agreement for the first \$240,000 is available at this time.

The City was also allocated \$60,000 in State Transportation Improvement Program (STIP) Rail Project grant funding for the Project Approval and Environmental Document (PA&ED) phases of retrofit project.

This initial funding, which will serve as match for each other, will involve preparing environmental studies and engineering work for the design of seismic and structural improvements at the Sacramento Depot.

The remaining \$1,092,000 in the FY2005/06 allocation will be available as soon as RT makes a minor grant amendment with FTA. An estimated \$350,000 or more in local match is needed to receive that allocation. Local funding of \$350,000 is proposed to be transferred from a separate sub-CIP created for historic preservation activities, where \$400,000 in local funds had been allocated for the purpose of matching a historic preservation grant application that was not successful.

Subsequent funding allocations are anticipated for construction.

The retrofit work is required whether the building is moved or not. This retrofit work will enable the building to better withstand a seismic event, as well as to repair deteriorated conditions. The work will include strengthening floor and roof diaphragms, strengthening connections of the walls to the floor and roof framing, bracing the parapets and adding several concrete shear walls. Additionally, repairs will be made to the terra cotta and brick façades, windows, doors and to other areas to prevent further deterioration, improve functioning, and rehabilitate historic features.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROPRIATE FUNDS FOR THE SACRAMENTO INTERMODAL
TRANSPORTATION FACILITY DEPOT RETROFIT (PN: CF47, T15029003)**

BACKGROUND

- A. In 2006, the City secured an earmark of Federal Transit Administration (FTA) Section 5309 funds for preliminary engineering and design for the Intermodal Facility Retrofit. An agreement needs to be established with Regional Transit (RT), the regional recipient of transit funds, to pass through the funding to the City.
- B. In 2007, the City secured \$60,000 in State Transportation Improvement Program (STIP) rail funds for structural retrofitting for the historic depot. An agreement needs to be established with the State for appropriation of those funds.
- C. Staff recommends appropriating \$240,000 in FTA funds and \$60,000 in STIP funds for this project, appropriating the remaining \$1,092,500 in FTA funds when it becomes available, and transferring \$350,000 in funding from the Historic Renovation sub-CIP to this project as a local match.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or his designee is authorized to execute an agreement with the California Department of Transportation for State Transportation Improvement Program (STIP) Rail Project grant funding.
- Section 2. The City Manager is authorized to execute an agreement with Sacramento Regional Transit for the initial portion of the Federal Transit Administration 2006 Earmark.
- Section 3. The City Manager is authorized to appropriate \$240,000 in federal grant funds (Fund 511/3703) Intermodal Depot Retrofit Project (PN: CF47/T15029003).
- Section 4. The City Manager is authorized to appropriate \$60,000 in state grant funds (Fund 512/3704) to the Intermodal Depot Retrofit Project (PN: CF47/T15029003).

- Section 5. The City Manager is authorized to transfer \$350,000 in Historic Places funds (Fund 292/2024) from the Historic Renovation Project (PN: CF44/T15029002) to the Intermodal Depot Retrofit Project (PN: CF47/T15029003).
- Section 6. The City Manager is authorized to execute an agreement with Regional Transit for the balance of the Federal Transit Administration 2006 Earmark and to amend the FY 2007/08 Capital Improvement Program budget by appropriating \$1,092,500 (Fund 511/3703) to the Intermodal Depot Retrofit Project (PN: CF47/T15029003) when the funds become available.