

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org



CONSENT
June 5, 2008

Honorable Mayor and
Members of the City Council

Title: Contract: 2008 Seal Coat Project (PN: R15072012) and H Street Bike Lane Project Categorical Exemption

Location/Council District: Various streets in all Council Districts and bike trails located in Council Districts 1, 2, 3 and 6. Location maps – Exhibit A of Resolution.

Recommendation: Adopt a **Resolution:** 1) approving plans and specifications; 2) awarding the contract for the 2008 Seal Coat Project in an amount not to exceed \$4,322,058 to Valley Slurry Seal Co.; and transfer funds in the amount of \$4,787,733; and 3) approving the Categorical Exemption for the H Street Bike Lane Project.

Contact: Greg Smith, Associate Engineer, (916) 808-8364; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Description/Analysis

Issue: The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Bids have been received and Valley Slurry Seal Co. is the lowest responsive and responsible bidder. City Council approval is necessary to move forward with awarding a construction contract.

The H Street Bike Lane Project proposes improvements on H Street between 55th Street and Carlson Drive, which falls within the project limits of the Seal Coat Project. The striping changes will be done as part of the Seal Coat Project and will enhance vehicular mobility as well as bicycle and pedestrian safety. An environmental analysis concluded that the project is exempt from the provisions of the California Environmental Quality Act (CEQA).

Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Environmental Considerations: The Development Services Department, Environmental Planning Services, has reviewed the proposed project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c). Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, or minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.

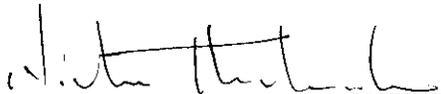
A traffic study of the H Street Bike Lane Project was done to analyze the proposed striping changes. The study concluded that no significant impacts would result from the H Street Bike Lane Project. Further, the City's Environmental Planning Services has reviewed the H Street Bike Lane Project and determined that it is exempt from the provisions of the California Environmental Quality Act (CEQA) under State Class 1 and Section 15301(c). Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, maintenance, and minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.

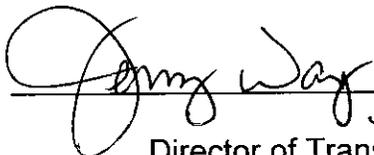
Rationale for Recommendation: Valley Slurry Seal Co. is the lowest responsive and responsible bidder.

Financial Considerations: As of May 2, 2008 the 2008 Seal Coat Project (PN: R15072012) has an unobligated balance of \$454,244. The approval of the fund transfer in the amount of \$4,787,733 as referenced below will increase the total project budget to \$5,387,890 and the unobligated balance to \$5,241,977, which is sufficient to execute the contract in the amount of \$4,322,058 with Valley Slurry Seal Co., provide a construction contingency, fund inspection materials testing and other project costs.

FY08 Street Overlay and Seals Program (R15072009)	\$4,139,535
Trench Cut Fee Program (R15072500)	\$ 600,000
Bike Trail Repair (K19000200)	\$ 30,533
Bike Lanes Improvement Project (T15007003)	\$ 14,240
Del Paso Road Landscaping Project (T15055400)	<u>\$ 3,425</u>
	\$4,787,733

Emerging Small Business Development (ESBD): The City's ESBE goal is 20%. To encourage small and emerging business participation, plans and specifications were sent to 18 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. The project was also announced on the City's Project Internet site at www.cityofsacramento.org/bids. Valley Slurry Seal's certified ESBE participation is 20.5%.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


for RAY KERRIDGE
City Manager

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Attachment 1**Background Information:**

The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Prior to any street receiving a seal coat, the existing pavement is first prepared by sealing cracks and repairing the roadway base by the Street Services Division. The residential streets are shown in Exhibit A.

As part of the Seal Coat Program, the Street Services Division coordinates with other Departments. This year's project will also include 2.6 miles of Class 1 bike trails located in Council Districts 1, 2, 3, and 6 which are funded by the Parks and Recreation Department. The bike trails are also shown in Exhibit A.

The H Street Bike Lane Project proposes improvements on H Street between 55th Street and Carlson Drive, which falls within the project limits of the Seal Coat Project. The improvements will enhance vehicular mobility, bicycle and pedestrian safety, and accessibility along this corridor through changes to the traffic striping and modifications to the traffic signal at 56th Street. The striping changes require the slurry seal of the street which will be done as part of the Seal Coat Project. Left turn access into and out of businesses and side streets will improve while vehicular conflict points with pedestrians and bicyclists will reduce. A traffic study to analyze these proposed changes has been completed. It concluded that the project would not result in any significant impacts to traffic. In addition, staff has done outreach with area stakeholders and received positive feedback. The environmental analysis of the project has determined that it is exempt from the provisions of the California Environmental Quality Act (CEQA).

This project was advertised and five bids were received on April 16, 2008. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)	Responsive
Bond Blacktop	\$3,847,800	0%	No
Valley Slurry Seal Co.	\$4,299,624	20.5%	Yes
California Pavement Maintenance	\$4,550,937	20.1%	Yes

Contractor	Bid Amount	ESBE Participation (Goal 20%)	Responsive
Graham Contractors	\$5,134,527	35.1%	Yes
Intermountain Slurry Seal, Inc.	\$5,705,719	0%	No

The engineer's construction estimate was \$5,500,000. Contract award to Valley Slurry Seal Co. is recommended for its lowest responsive and responsible bid.

City staff is accepting a bid alternate which incorporates the use of darker colored aggregate in the arterial roadway seals. The cost for this alternate is \$22,434 which will bring the total contract amount with Valley Slurry Seal to \$4,322,058.

Construction is anticipated to start in June 2008 and to be completed in October 2008.

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING SPECIFICATIONS, AWARDED CONTRACT FOR 2008 SEAL COAT PROJECT (PN: R15072012), TRANSFERRING FUNDS AND APPROVING CATEGORICAL EXEMPTION FOR THE H STREET BIKE LANE PROJECT (PN: T15007002)

BACKGROUND

- A. The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Prior to any street receiving a seal coat, the existing pavement is prepared by sealing cracks and repairing the roadway base by the Street Services Division.
- B. The H Street Bike Lane Project proposes improvements on H Street between 55th Street and Carlson Drive, which falls within the project limits of the Seal Coat Project. The improvements will enhance vehicular mobility, bicycle and pedestrian safety, and accessibility along this corridor through changes to the traffic striping and modifications to the traffic signal at 56th Street. The striping changes require the slurry seal of the street which will be done as part of the Seal Coat Project. Left turn access into and out of businesses and side streets will improve while vehicular conflict points with pedestrians and bicyclists will reduce. A traffic study to analyze these proposed changes has been completed. It concluded that the project would not result in any significant impacts to traffic. In addition, staff has done outreach with area stakeholders and received positive feedback. The environmental analysis of the project has determined that it is exempt from the provisions of the California Environmental Quality Act (CEQA).
- C. This project was advertised and five bids were received on April 16, 2008. The bids are summarized below:

Contractor	Bid Amount	ESBE	
		Participation (Goal 20%)	Responsive
Bond Blacktop	\$3,847,800	0%	No
Valley Slurry Seal Co.	\$4,299,624	20.5%	Yes

Contractor	Bid Amount	ESBE Participation (Goal 20%)	Responsive
California Pavement Maintenance	\$4,550,937	20.1%	Yes
Graham Contractors	\$5,134,527	35.1%	Yes
Intermountain Slurry Seal, Inc.	\$5,705,719	0%	No

The engineer construction estimate was \$5,500,000. Contract award to Valley Slurry Seal Co. is recommended for its lowest responsive and responsible bid.

- D. City staff is accepting a bid alternate which incorporates the use of darker colored aggregate in the arterial roadway seals. The cost for this alternate is \$22,434 which will bring the total contract amount with Valley Slurry Seal to \$4,322,058.
- E. Construction is anticipated to start in June 2008 and to be completed in October 2008.

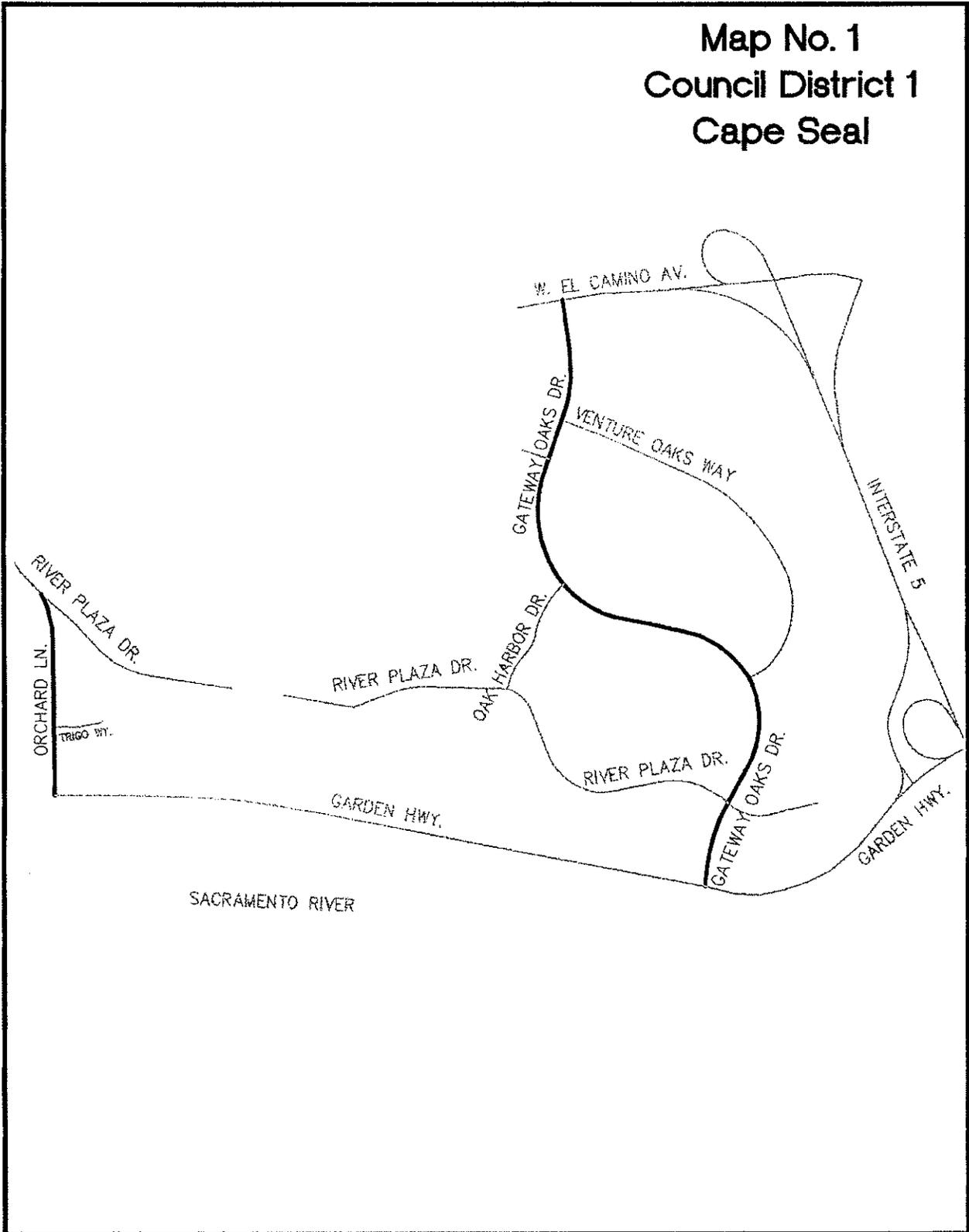
BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Specifications for the 2008 Seal Coat Project (PN: R15072012) are approved.
- Section 2. The contract for the 2008 Seal Coat Project (PN: R15072012) is awarded to Valley Slurry Seal Co. in an amount not to exceed \$4,322,058.
- Section 3. The FY07/08 Capital Improvement Program budget is amended by transferring \$4,139,535 from the Street Overlay and Seals Program (PN: R15072009), \$600,000 from Trench Cut Fee Program (PN: R15072500), \$30,533 from the Bike Trail Repair (PN: K19000200), \$14,240 from the Bike Lanes Improvement Project (PN: T15007003) and \$3,425 from Del Paso Road Landscaping Project (PN: T15055400) to the 2008 Seal Coat Project (PN: R15072012)
- Section 4. The Categorical Exemption for the H Street Bike Lane Project (PN: T15007002) is approved.

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Exhibit A: Maps of 2008 Seal Coat Project (PN: R15072012) – 37 Pages

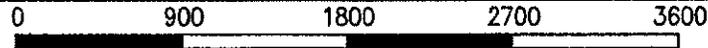
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Map Contact
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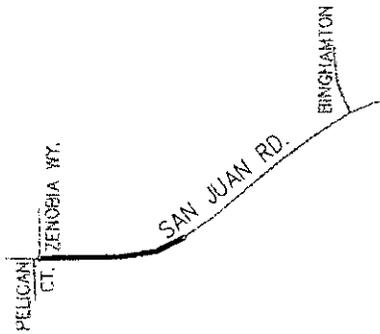


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Map No. 3 Council District 1 Microsurfacing



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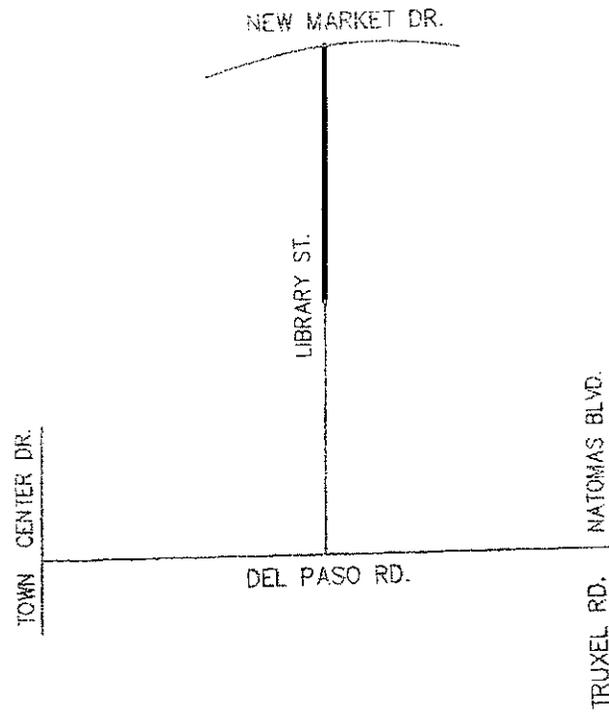
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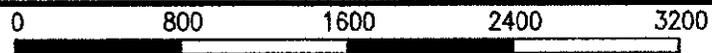


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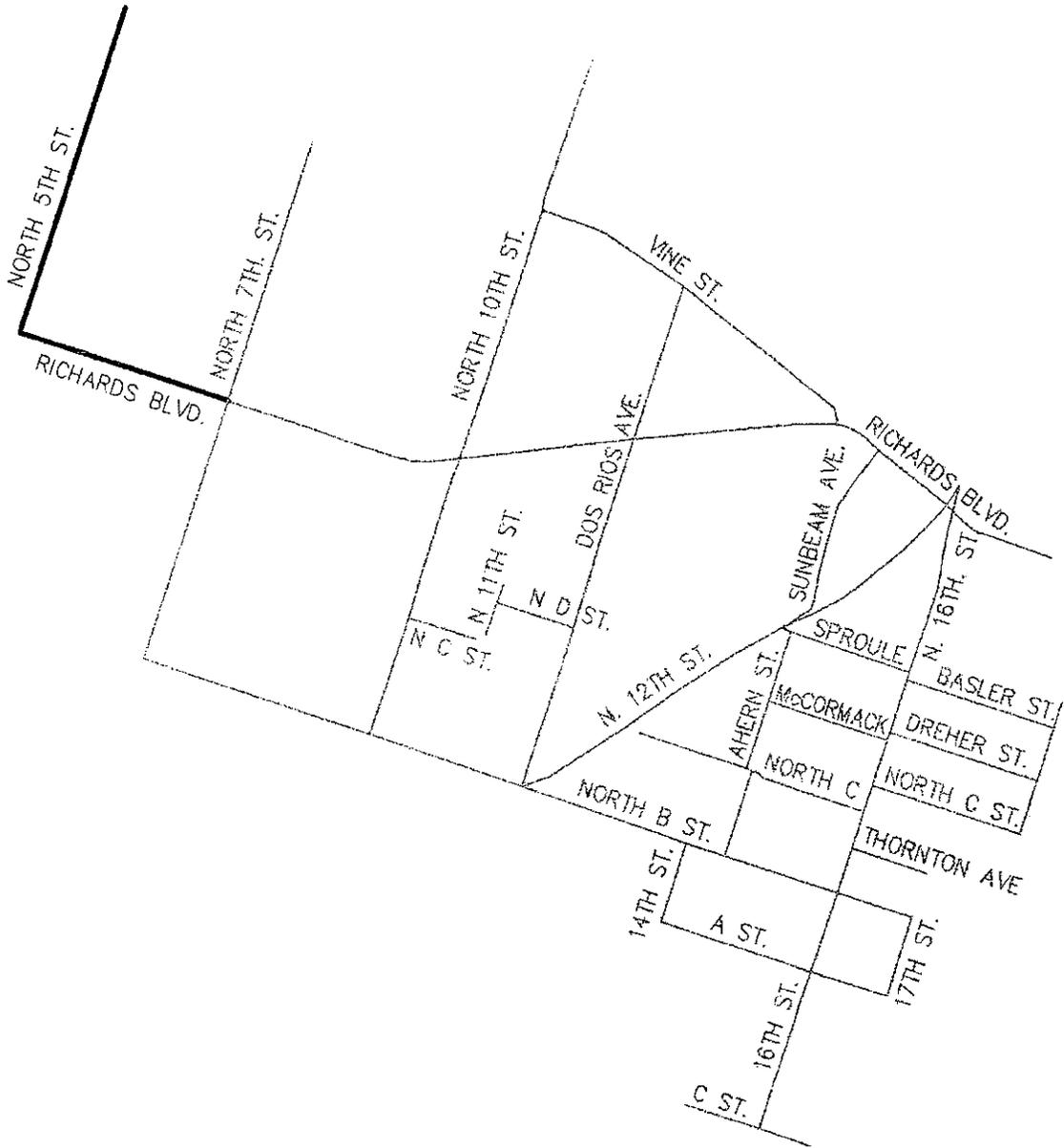
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Map No. 5 Council District 1 REAS



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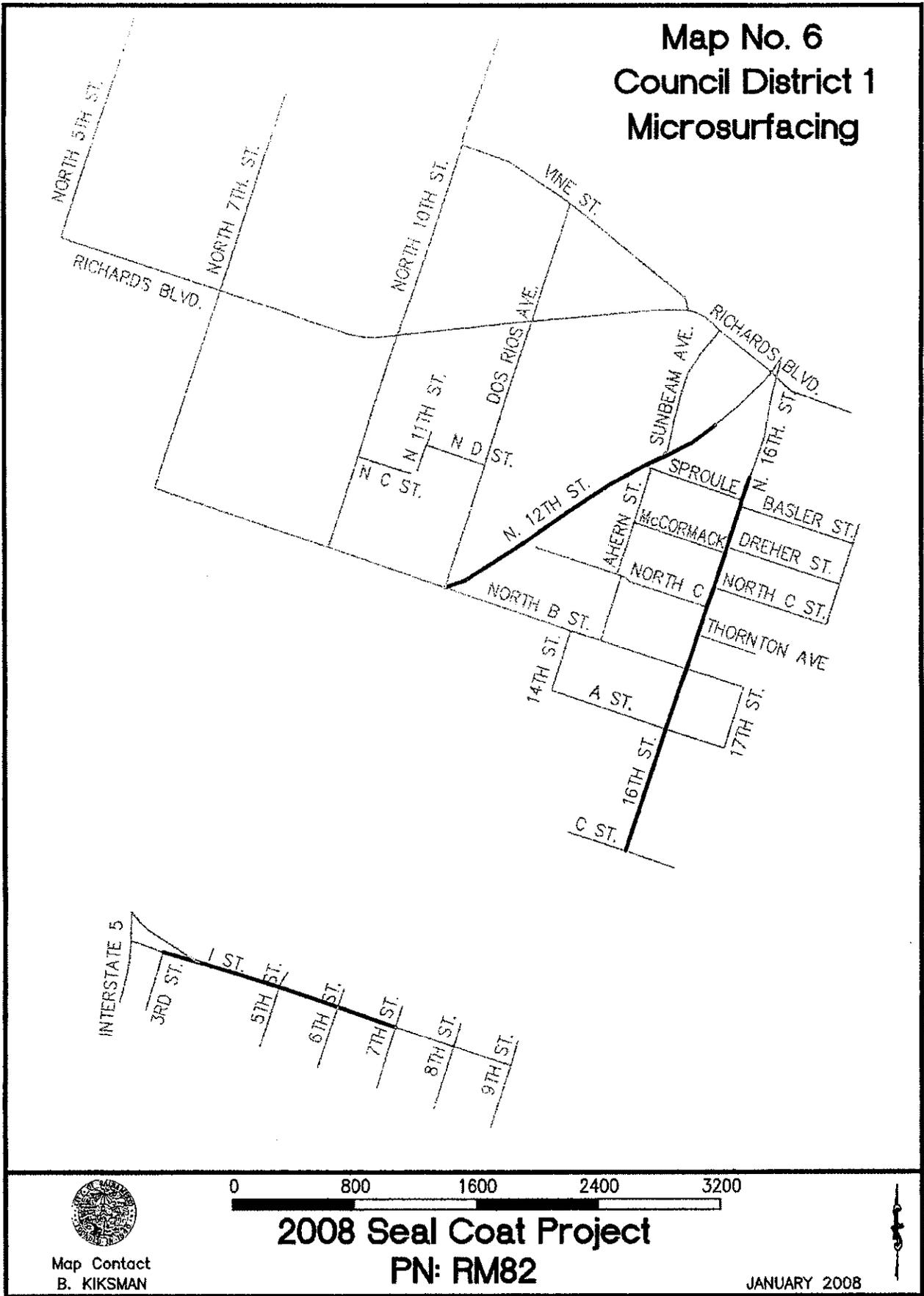
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2008 Seal Coat Project PN: RM82

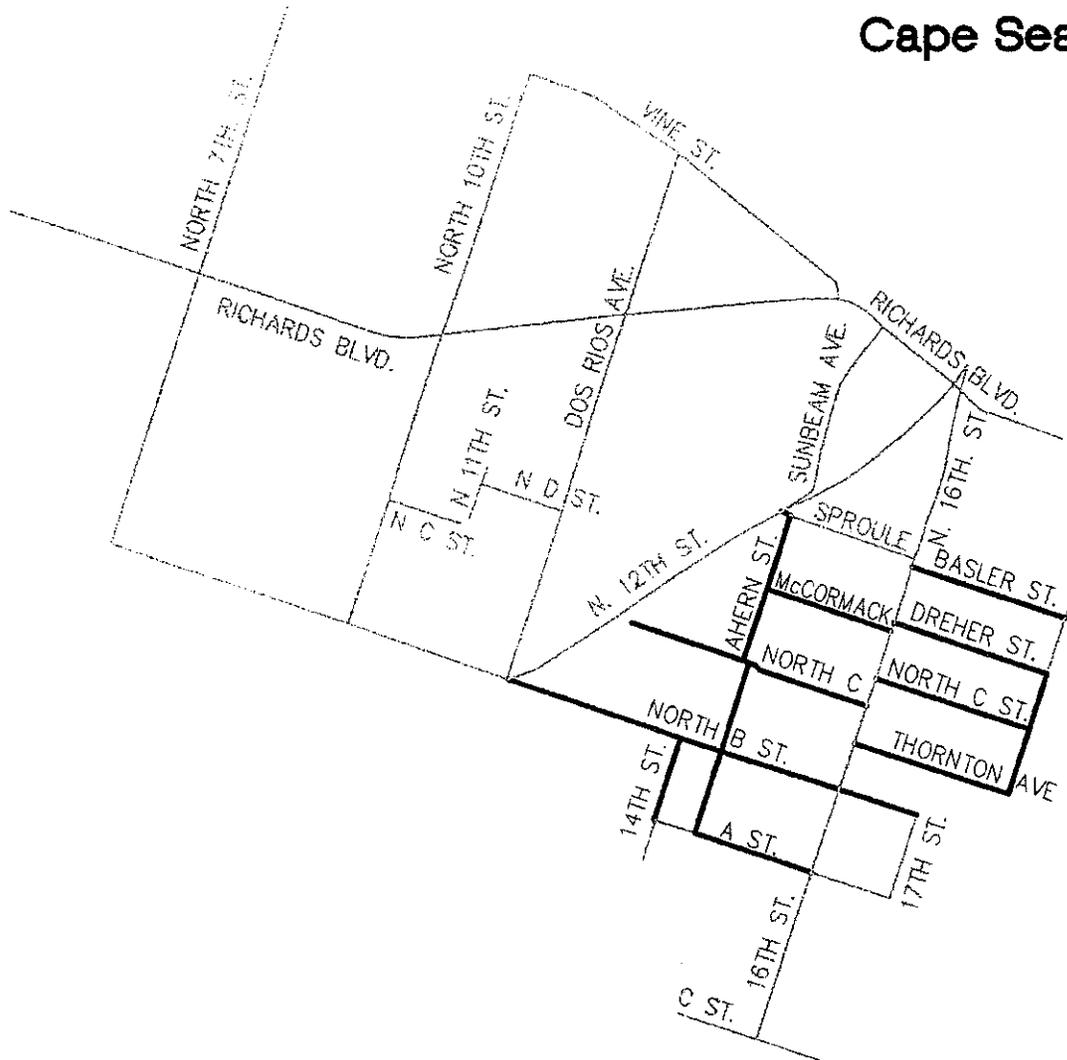
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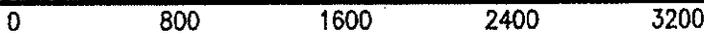


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Map No. 7 Council District 1 Cape Seal



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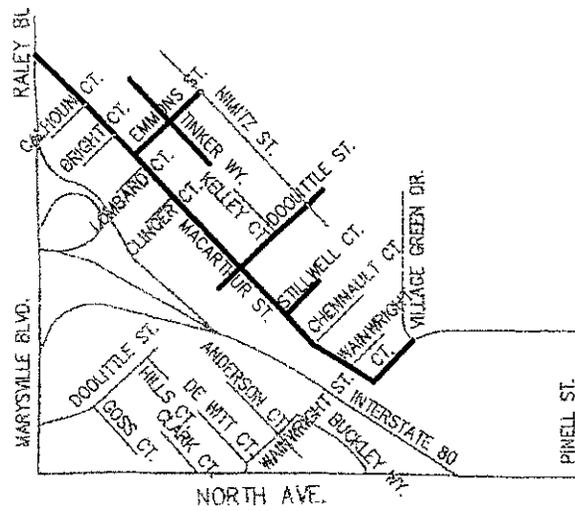
2008 Seal Coat Project
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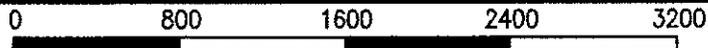
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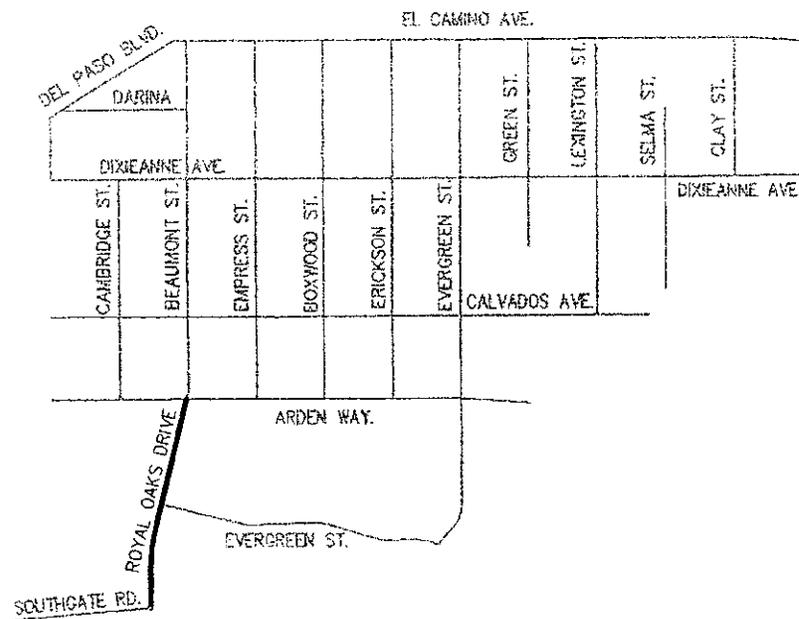


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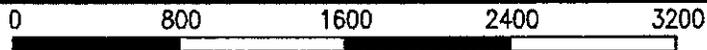
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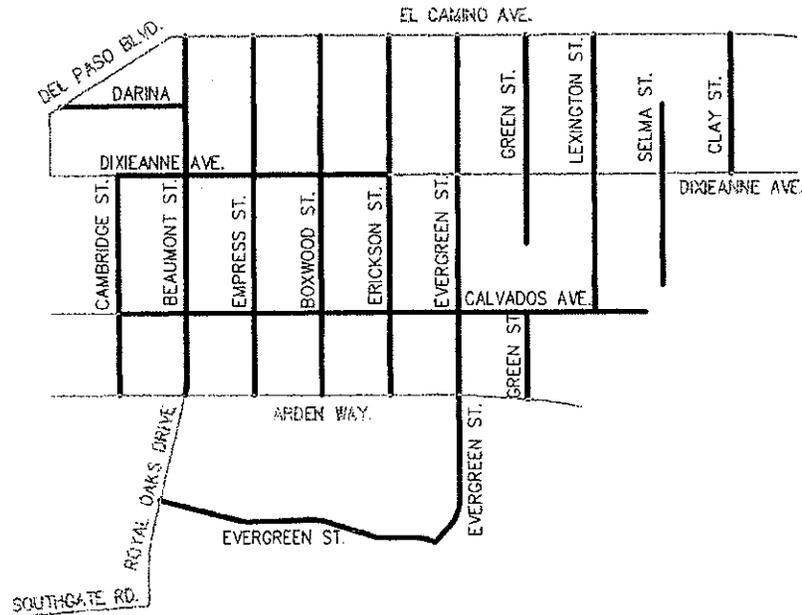
2008 Seal Coat Project
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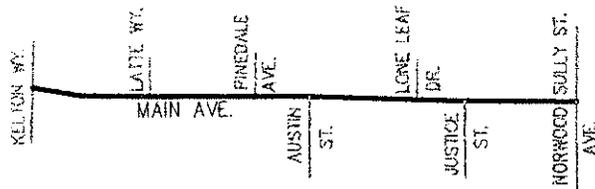
2008 Seal Coat Project
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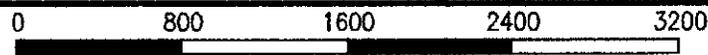


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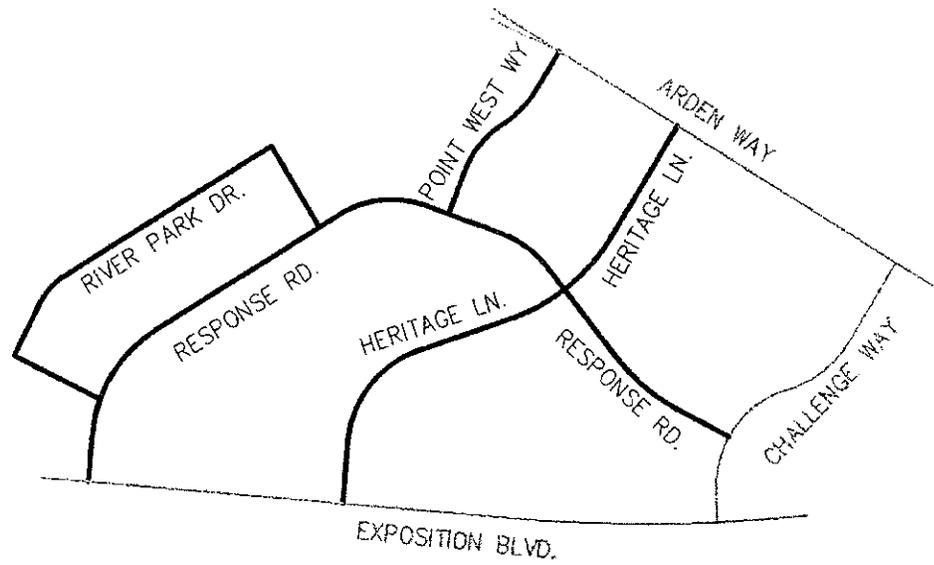
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Map No. 13 Council District 3 Slurry Seal



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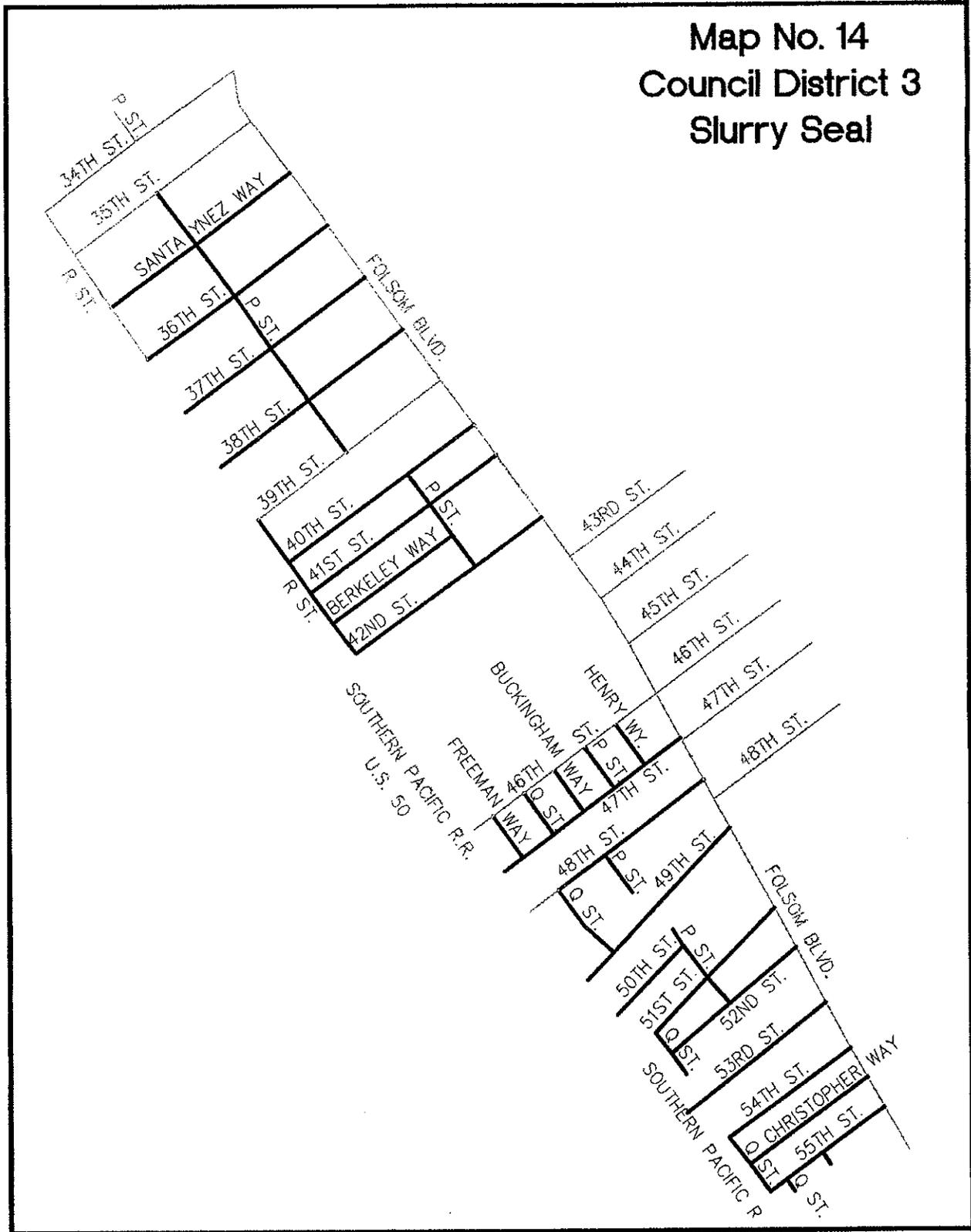
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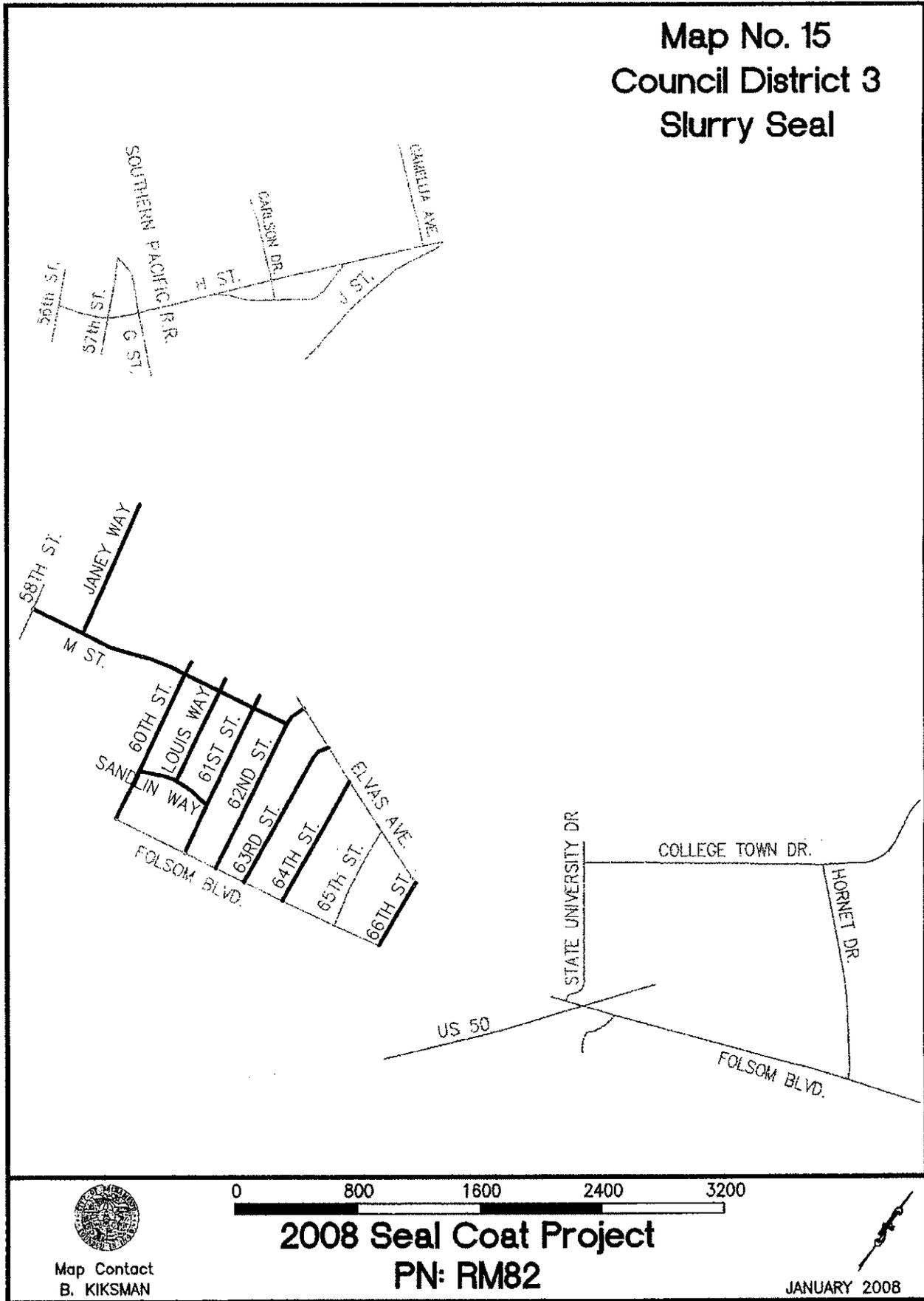
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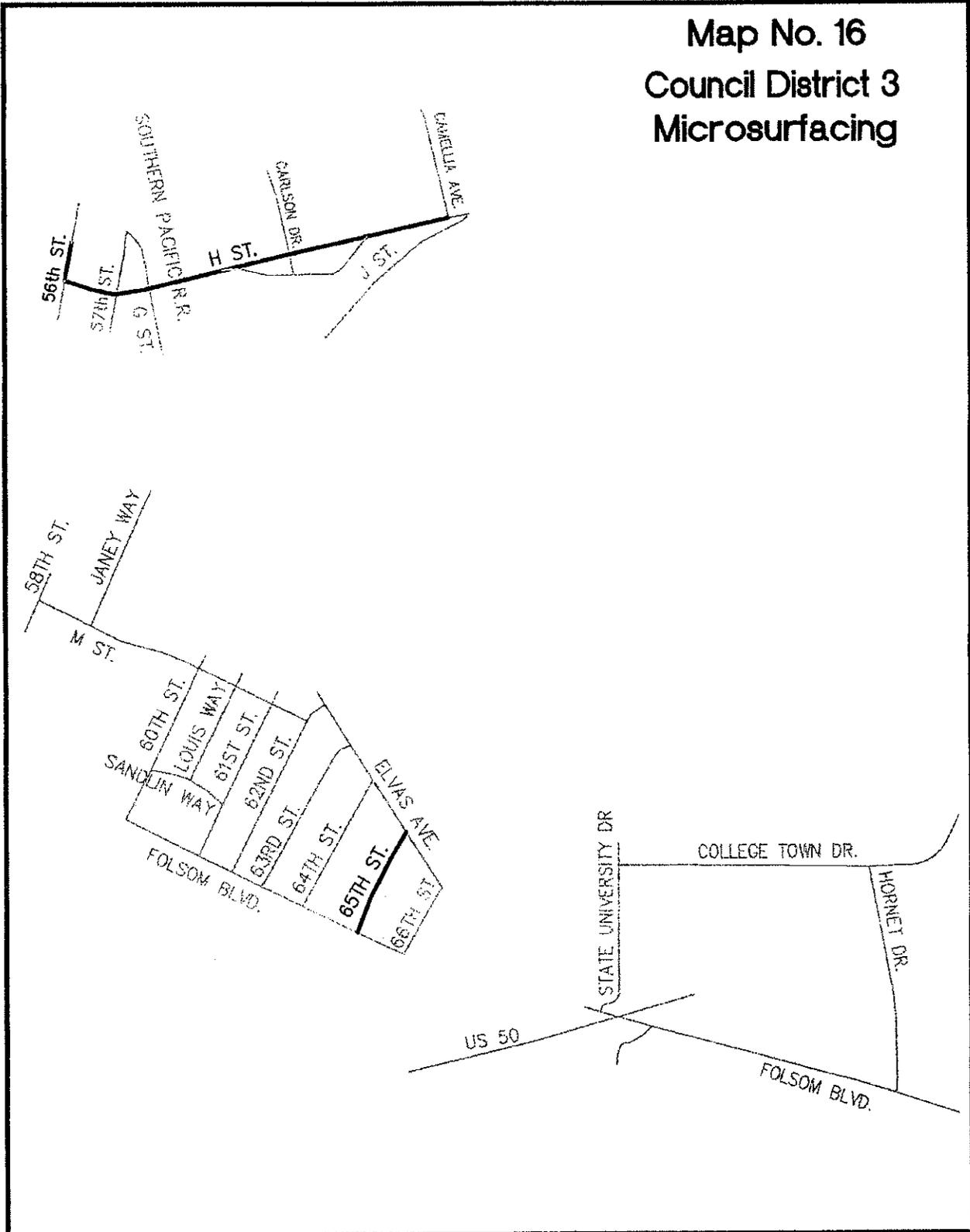


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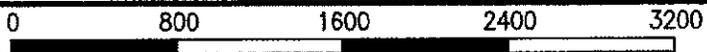
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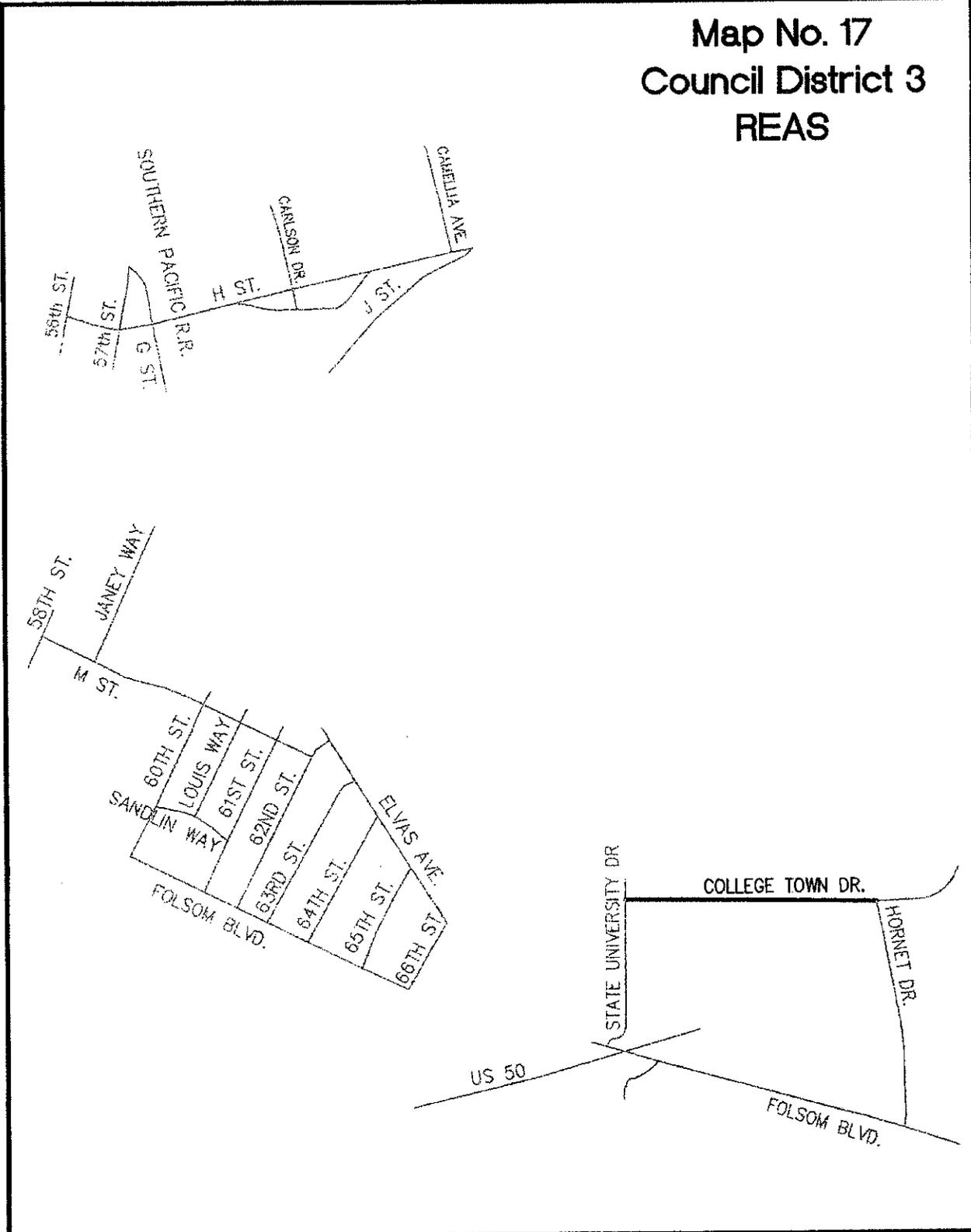


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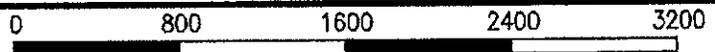
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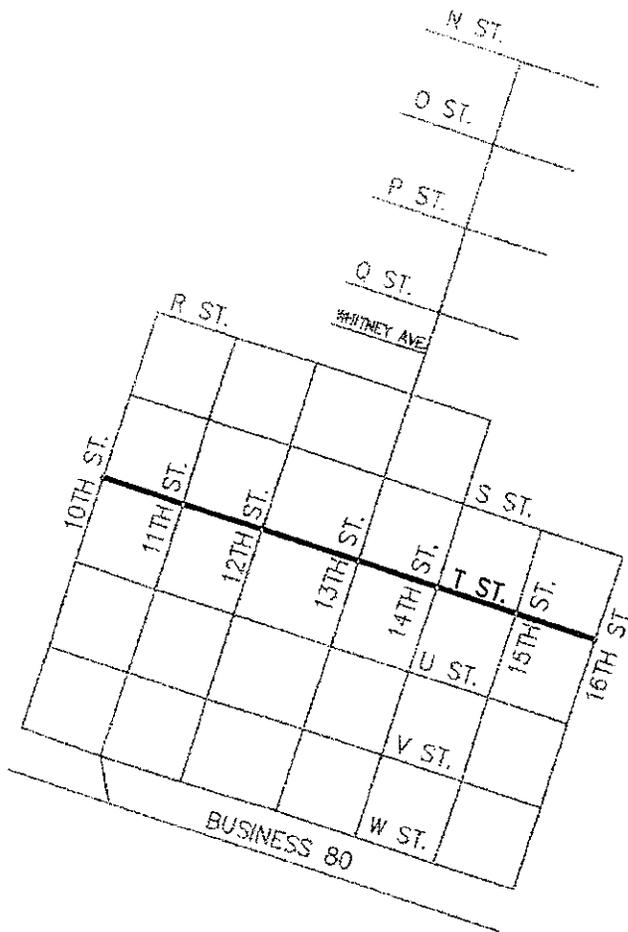


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Map No. 18 Council District 4 Cape Seal



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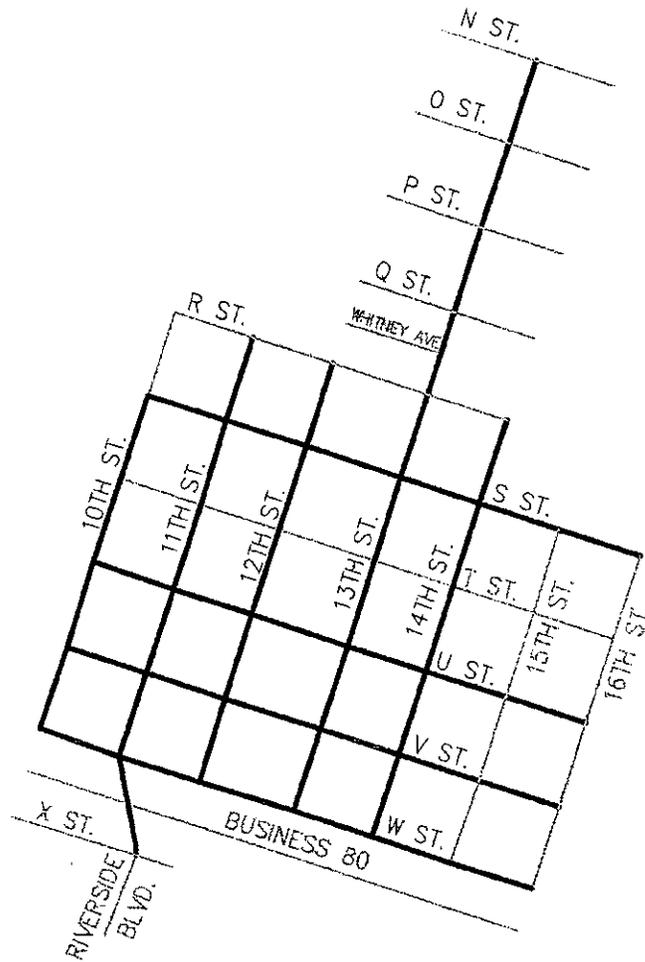
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Map No. 19 Council District 4 Slurry Seal



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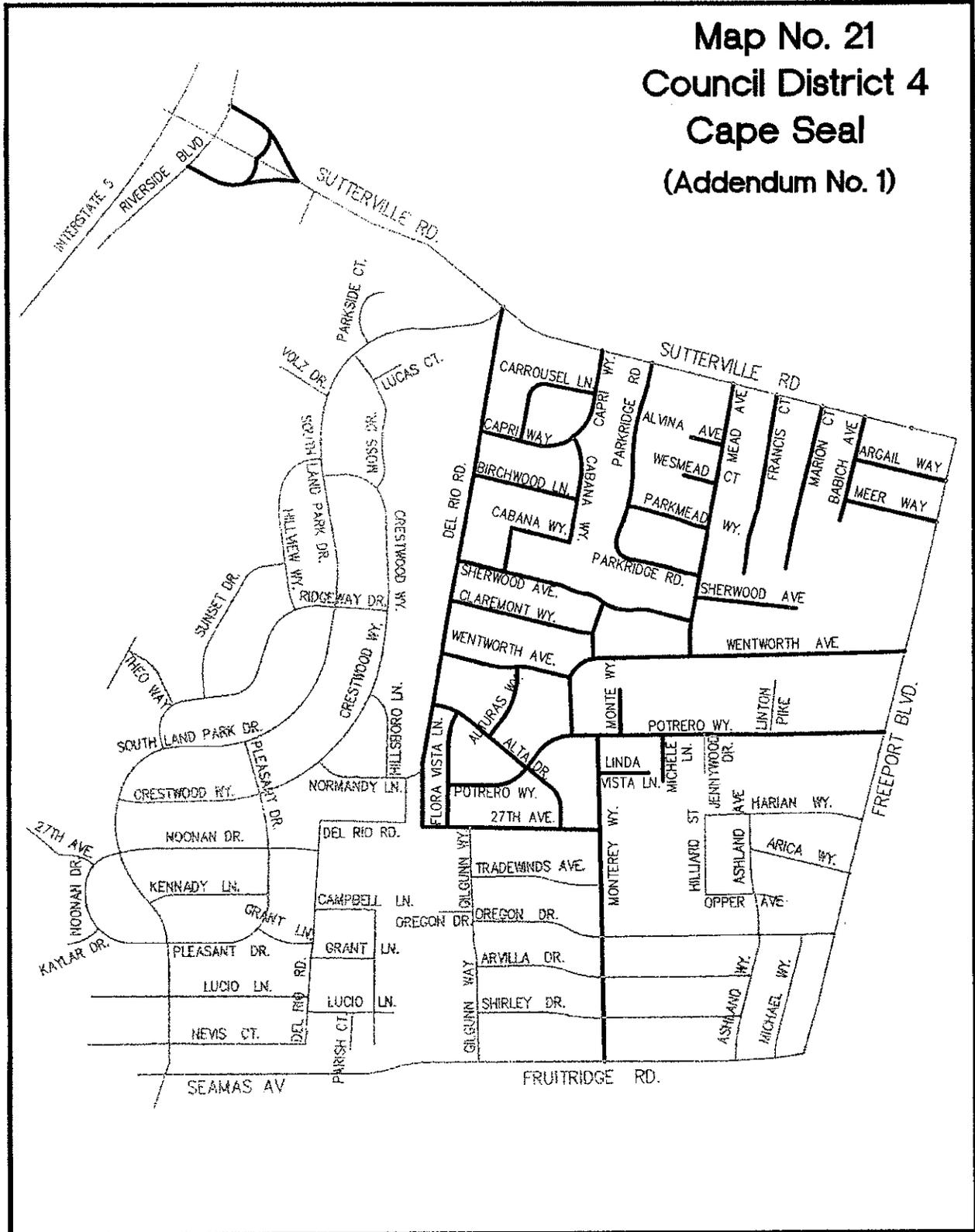
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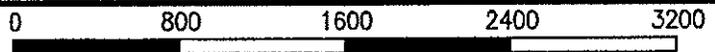
Map No. 21 Council District 4 Cape Seal (Addendum No. 1)



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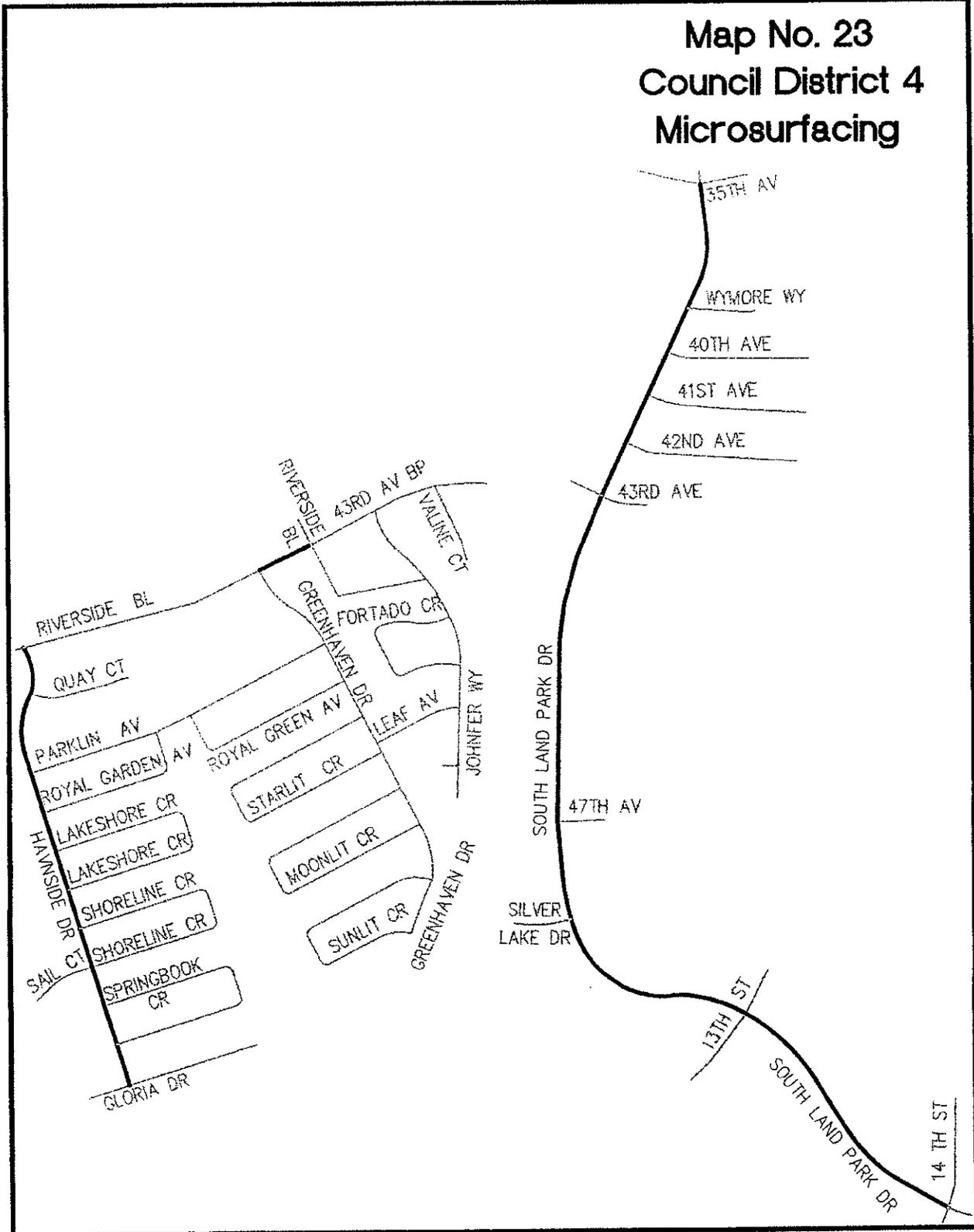
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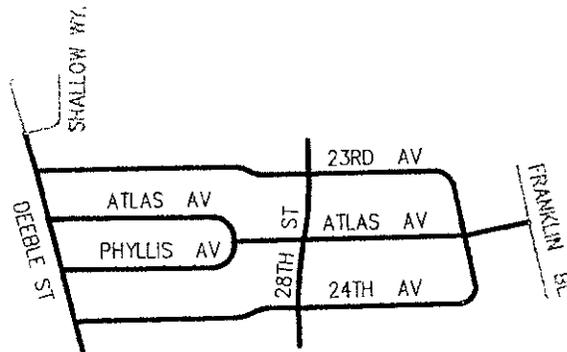
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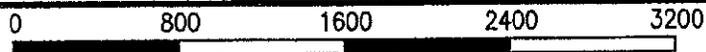
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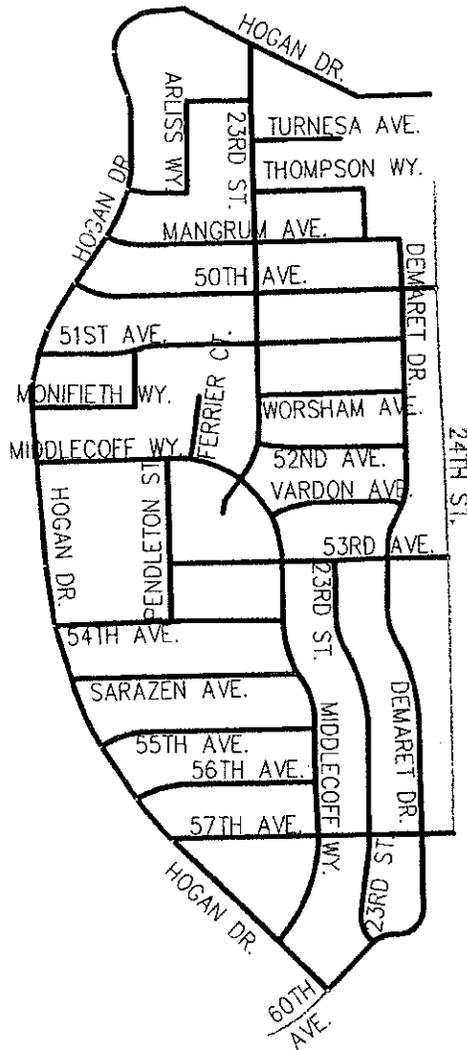
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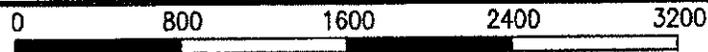
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Map No. 25 Council District 5 Cape Seal



Map Contact
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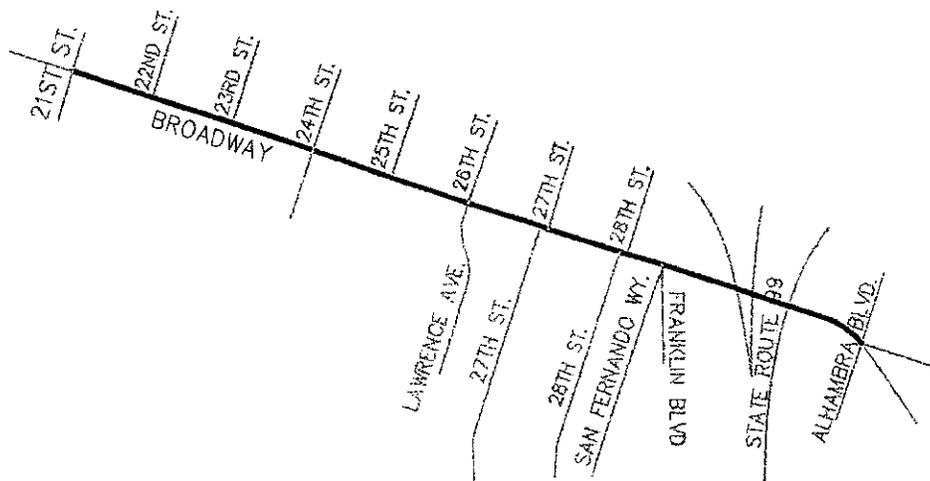
2008 Seal Coat Project
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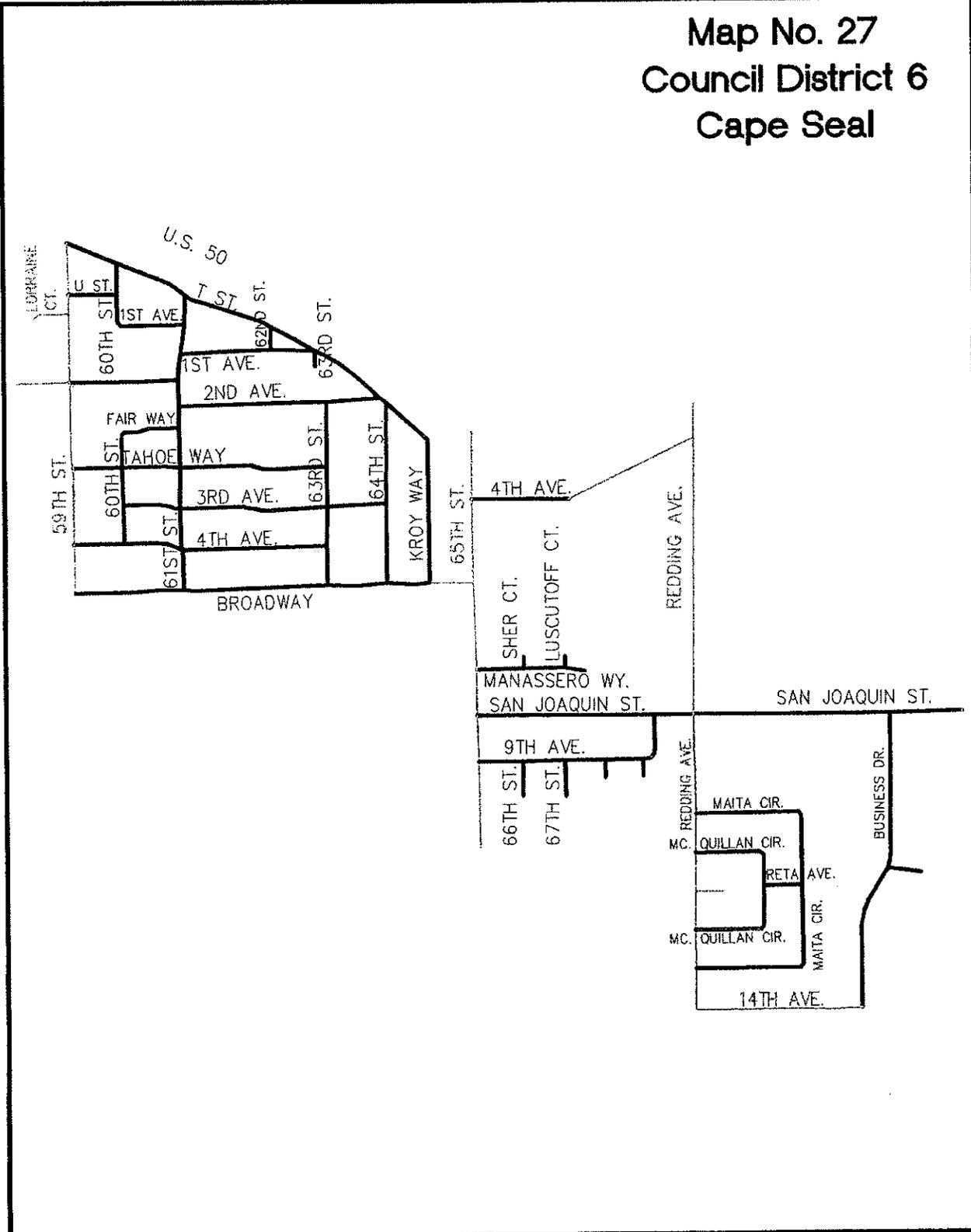
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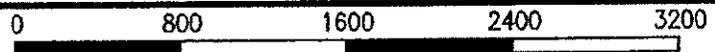
Map No. 27 Council District 6 Cape Seal



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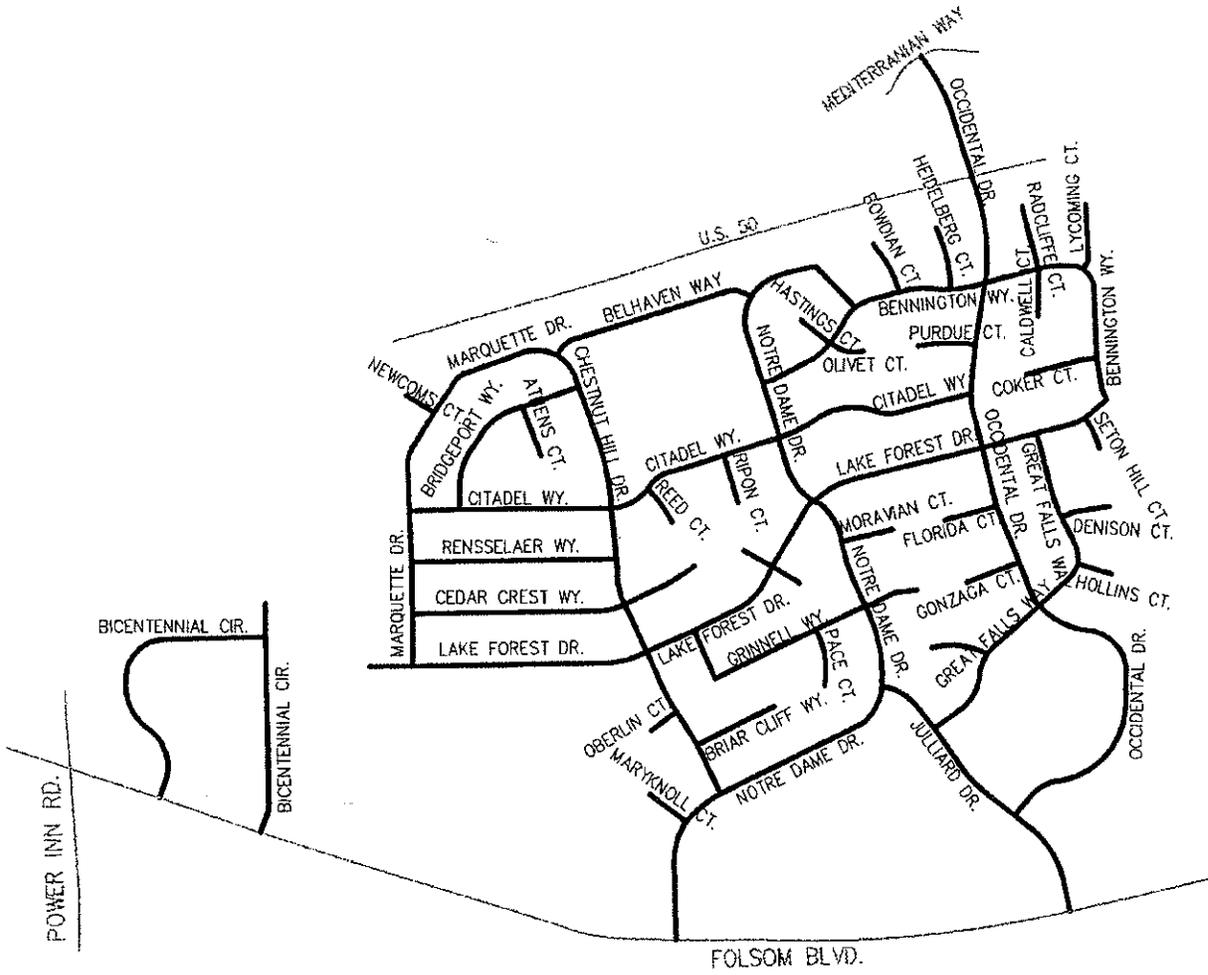
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2008 Seal Coat Project PN: RM82



Map No. 28 Council District 6 Slurry Seal



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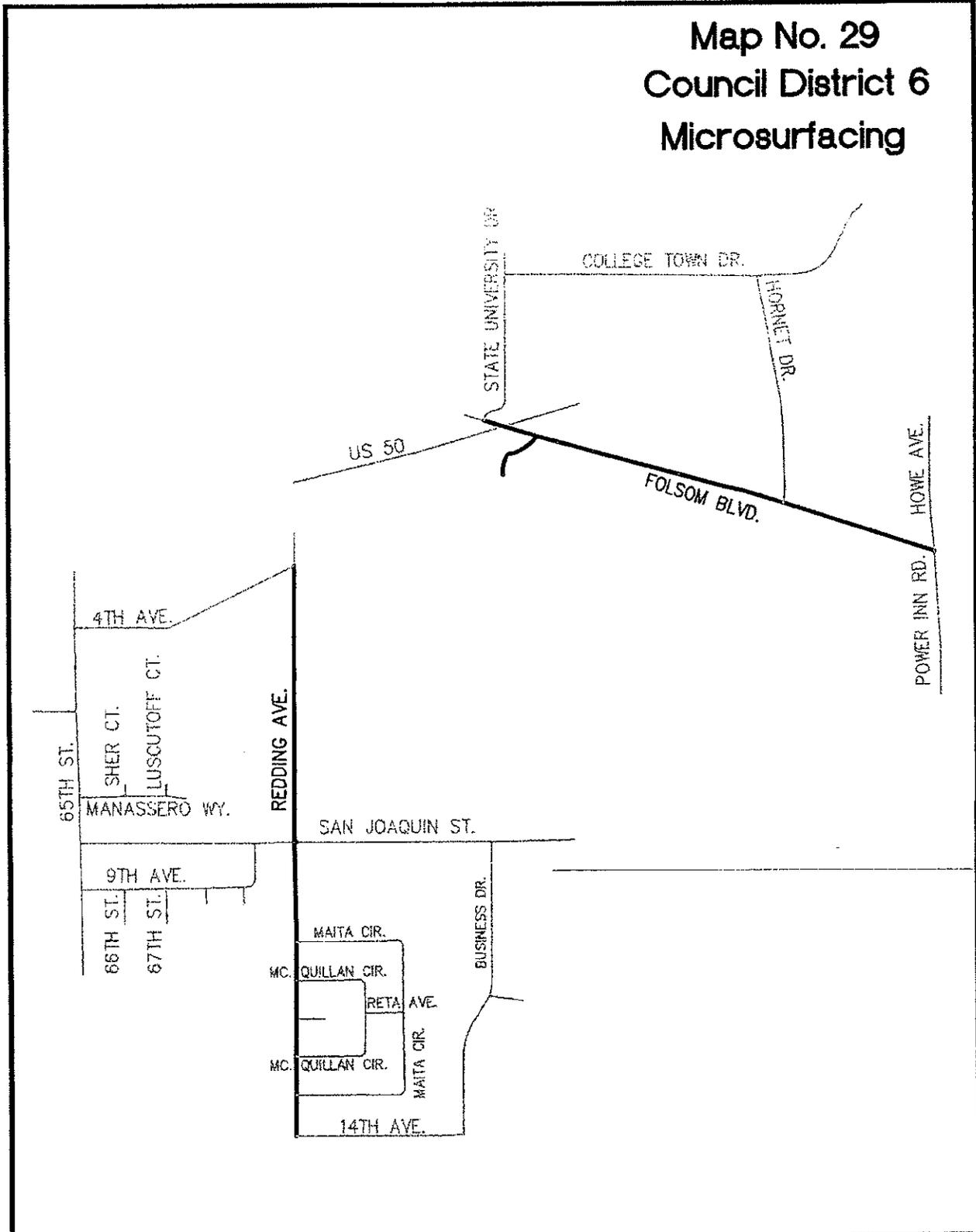


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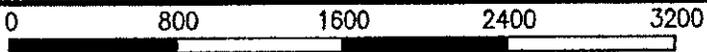
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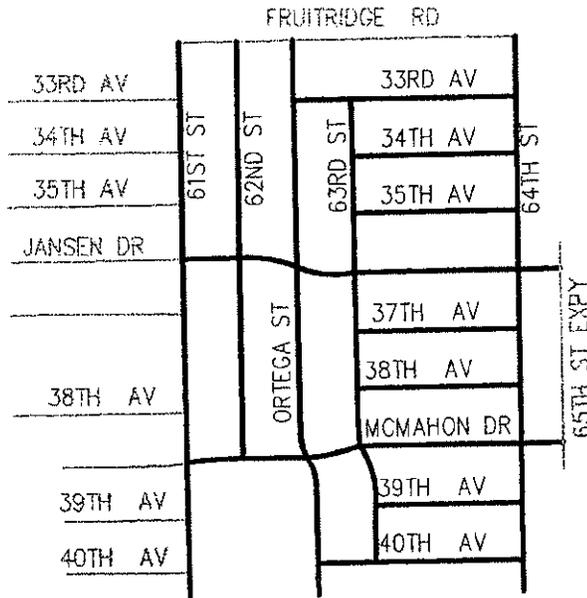
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2008 Seal Coat Project PN: RM82



Map No. 30 Council District 6 Slurry Seal



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B. KIKSMAN

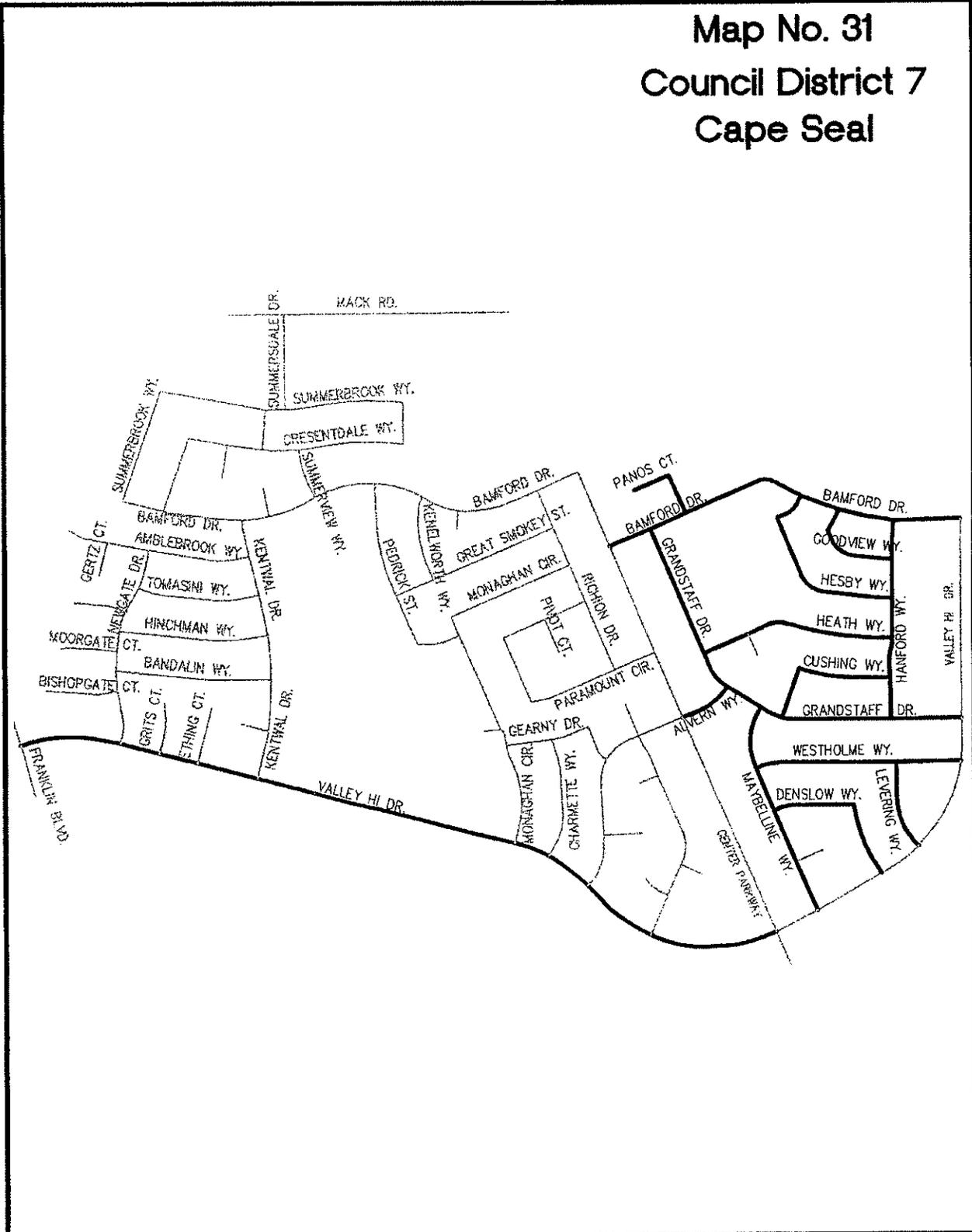
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2008 Seal Coat Project PN: RM82

JANUARY 2008



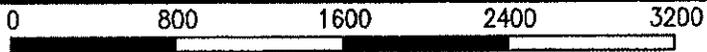
Map No. 31 Council District 7 Cape Seal



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Map Contact
B. KIKSMAN

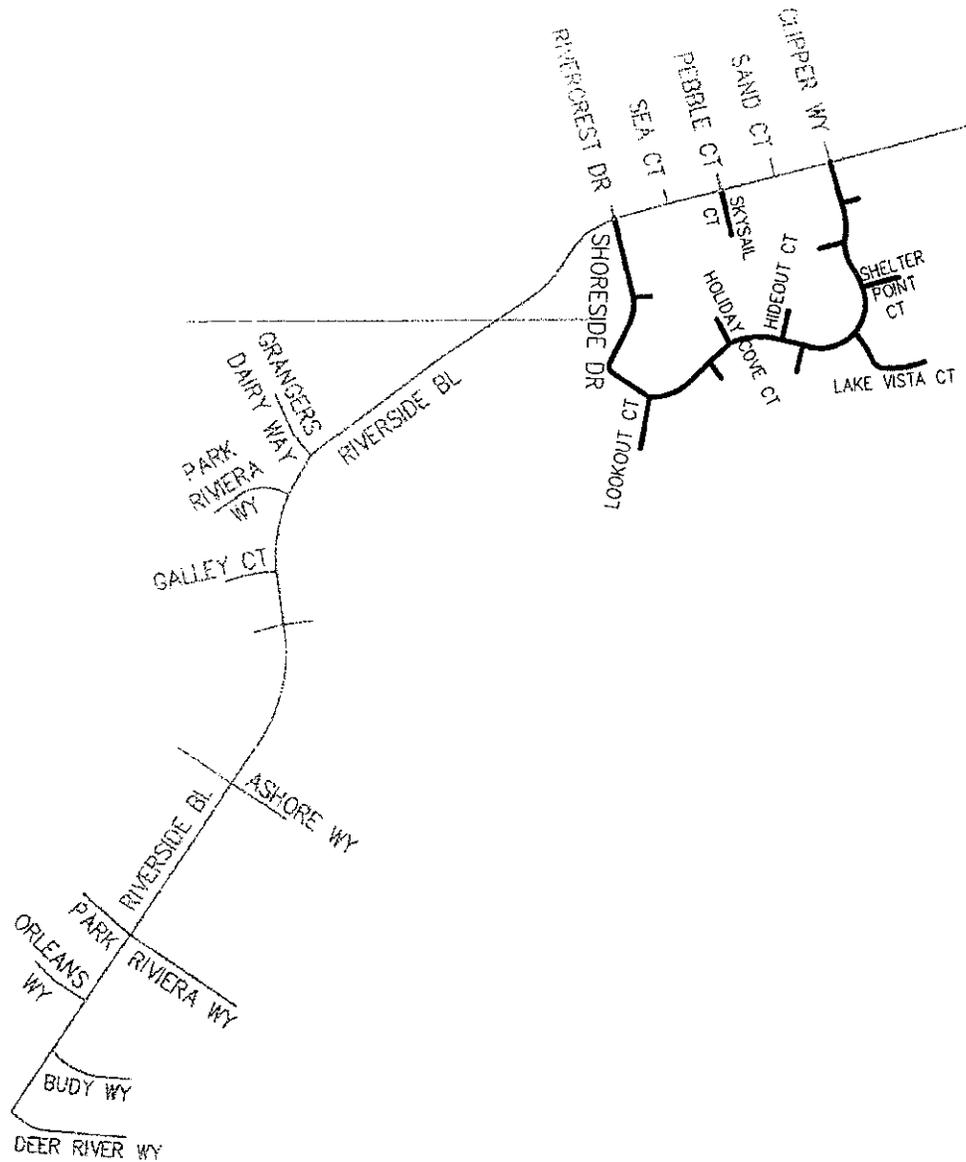


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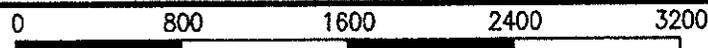
JANUARY 2008



Map No. 33 Council District 7 Slurry Seal



Map Contact
B. KIKSMAN

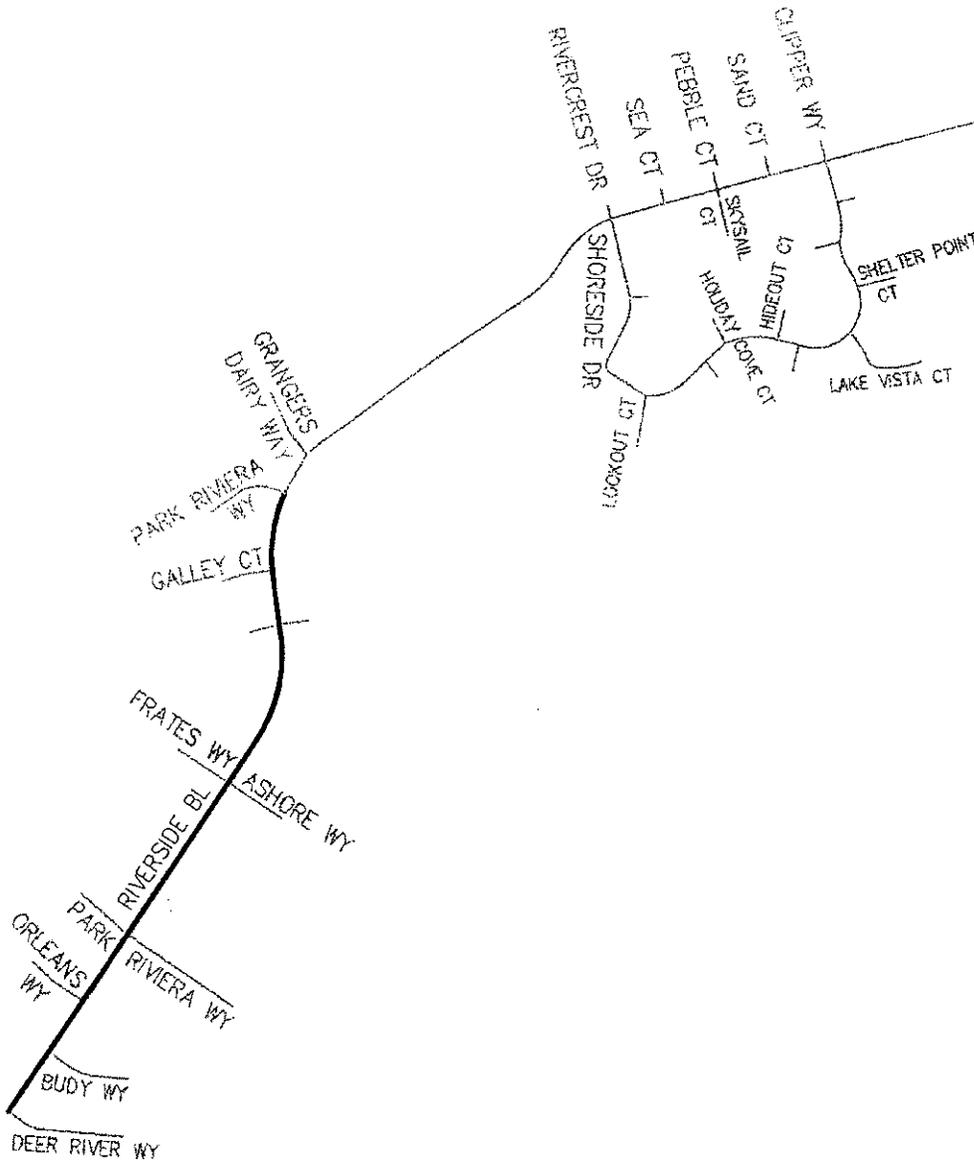


2008 Seal Coat Project
PN: RM82

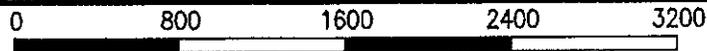
JANUARY 2008

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Map No. 34 Council District 7 Cape Seal



Map Contact
B. KIKSMAN



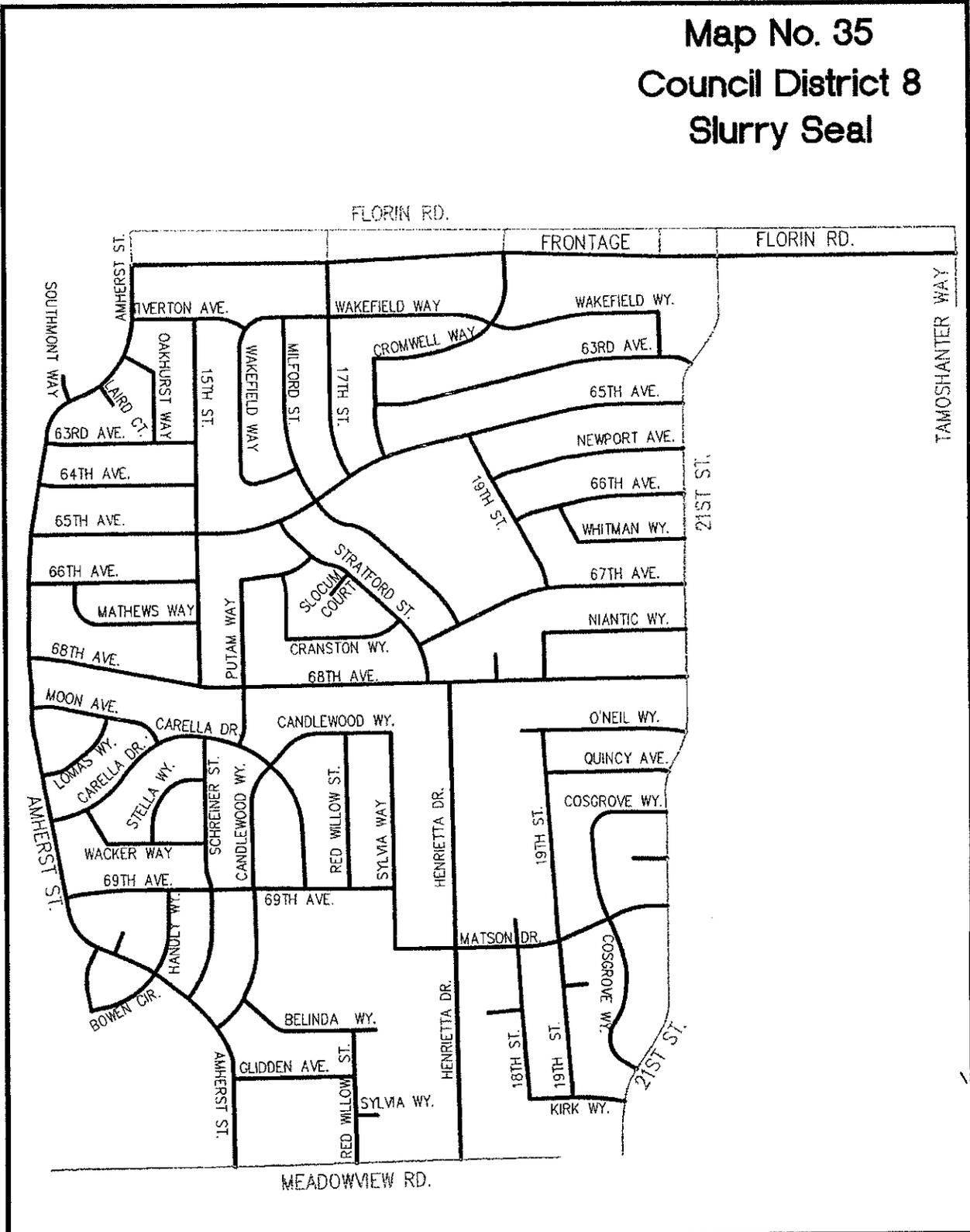
2008 Seal Coat Project
PN: RM82

JANUARY 2008



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Map No. 35 Council District 8 Slurry Seal



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Map Contact
B. KIKSMAN

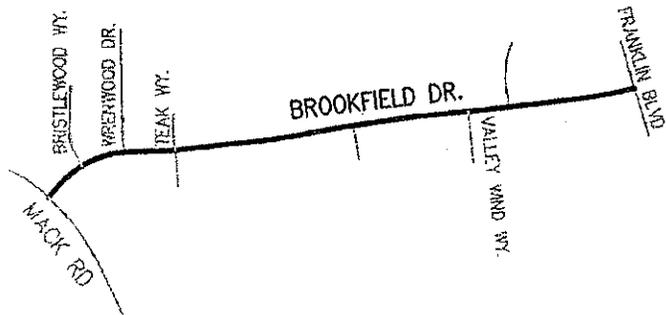
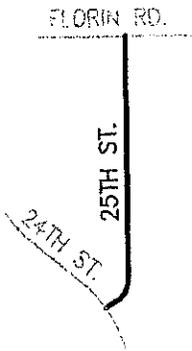


2008 Seal Coat Project PN: RM82

JANUARY 2008



Map No. 36 Council District 8 REAS



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Map Contact
B. KIKSMAN

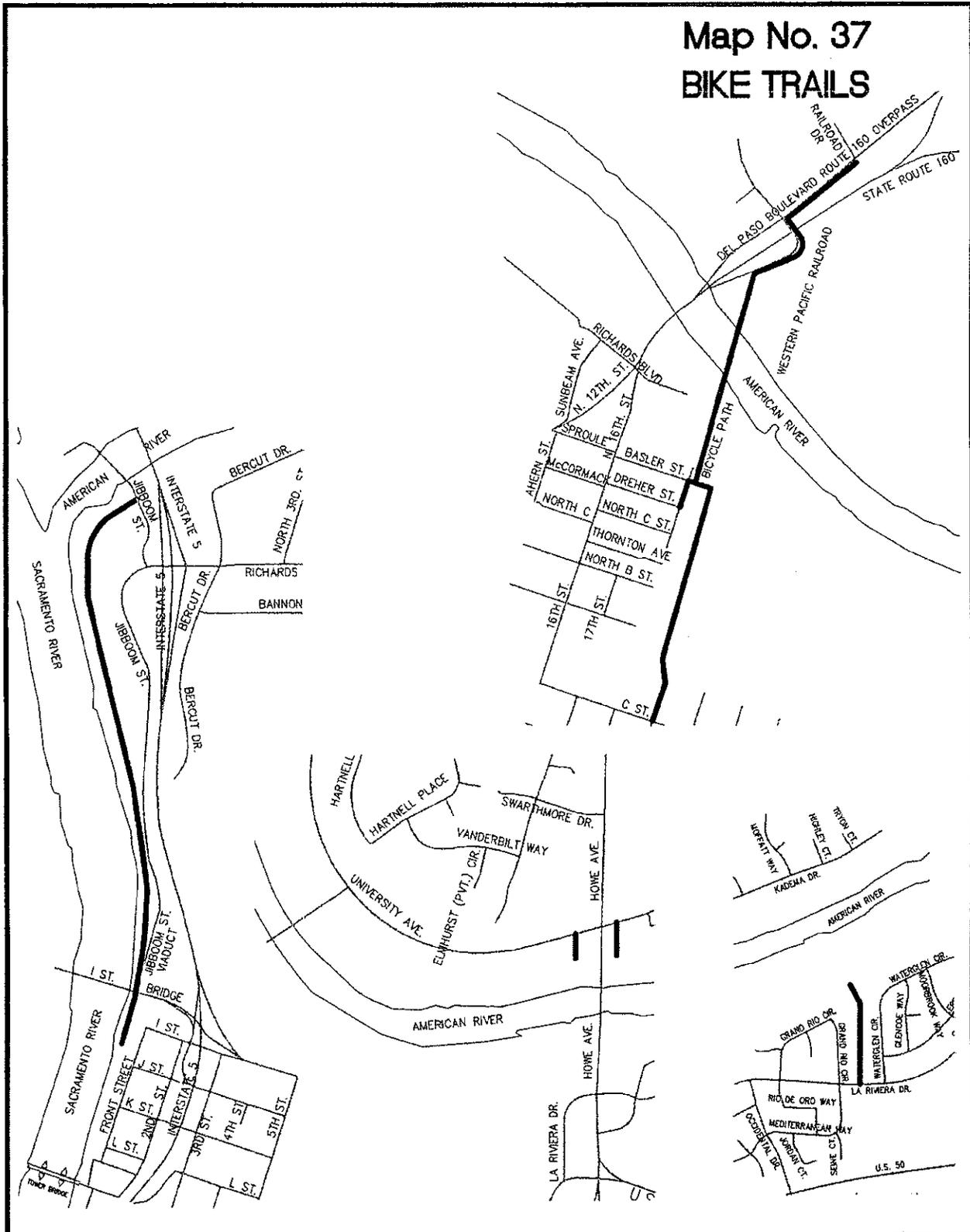


2008 Seal Coat Project PN: RM82

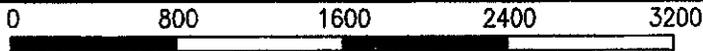
JANUARY 2008



Map No. 37 BIKE TRAILS



Map Contact
B. KIKSMAN



2008 Seal Coat Project
PN: RM82

JANUARY 2008



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