



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
June 10, 2008

Honorable Mayor and
Members of the City Council

**Title: Natomas Crossing Neighborhood Traffic Management Program Project
(PN: TN75, S15071136)**

Location/Council District: The Natomas Crossing neighborhood is generally bound by Endeavor Way on the north, Innovator Drive and Truxel Road on the east, Tanzanite Avenue on the south and Airport Road on the west. Location Map - Exhibit A of Resolution. (District 1)

Recommendation: Adopt a **Resolution** approving the Natomas Crossing Neighborhood Traffic Management Plan (NTMP) Project - Phase 1 Traffic Calming Plan

Contact: Debb Newton, Program Analyst, 808-6739; Angie Louie, Senior Engineer, 808-7921

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3439, 15001161

Description/Analysis

Issue: The Natomas Crossing neighborhood has been a participant in the Neighborhood Traffic Management Program (NTMP) since the kick-off community meeting held in March 2007. The goals of the Natomas Crossing NTMP are to address parking concerns and reduce speeds throughout the neighborhood and to improve pedestrian safety at key intersections.

Policy Considerations: The NTMP is consistent with the City's Strategic Plan for improving public safety and achieving sustainability and livability.

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed the Natomas Crossing NTMP project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class 11, Section 15311(a) of the CEQA Guidelines.

Projects exempted under Class 1, Section 15301(c), consist of the operation, repair, or minor alteration of existing highways, streets, sidewalks, gutters, and similar facilities involving negligible or no expansion of use. Projects exempted under Class 11, Section 15311(a), consist of the construction or replacement of minor structures accessory to existing commercial, industrial, or institutional facilities, including, but not limited to on-premise signs.

Rationale for Recommendation: The Phase I Traffic Calming Plan, developed by the Natomas Crossing Traffic Calming Committee, addresses parking and speeding concerns and pedestrian safety at key locations in the neighborhood through the installation of speed lumps and tables, striping and signage. The plan was recently approved by a vote of residents.

Phase I Improvements: The traffic calming plan involves placing physical devices on neighborhood streets. The Phase I plan for the Natomas Crossing neighborhood includes the installation of:

- Speed lumps on Tanzanite Avenue, Innovator Drive, Broadland Street, Bilsted Way and Madrone Way,
- Speed tables on Natomas Crossing Drive,
- Speed legends on Innovator Drive, Citrine Way and Bilsted Way,
- High visibility crosswalks on Innovator Dr at Endeavor Way, Natomas crossing drive at Innovator Drive and Tanzanite Avenue at Innovator Drive,
- Standard crosswalk on Endeavor Way at Innovator Drive,
- Red curb on the corners of Endeavor Way and Innovator Drive and at Naturita Way and Nucla Way,
- Neighborhood signs at key entrance points to the neighborhood.

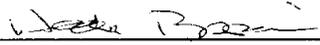
A copy of the ballot, which includes device locations, is included in the Resolution, Exhibit B.

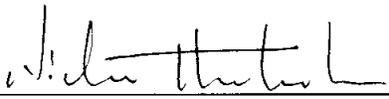
Ballot Results: The NTMP requires residents to vote on Phase I measures. In order to have a successful ballot, a minimum of 25% of all ballots must be returned. A majority vote (50%, plus 1) determines the ballot results. Of the ballots mailed to Natomas Crossing residents, 34.4% were returned with valid votes. Of these, 88.2% (157 votes) were in favor of the Phase I measures and 11.8% (21 votes) were opposed. Therefore, the minimum requirement for returned ballots was met and the majority of votes cast were in favor of the Phase I plan.

Financial Considerations: The estimated cost of the Phase I plan for the Natomas Crossing NTMP Project (PN: TN75, S15071136) is \$54,600. Funding for this project will come from three sources: \$24,900 from the Natomas Crossing Neighborhood NTMP Project (PN: TN75, S15071136) (Fund 2001), \$13,200 from the Speed Hump Program (PN: SH89, S15071200) (Fund 2011) and \$16,500 from the Neighborhood Traffic Management Program (PN: TS31, S15071100) (Fund 2001). As of May 2,

2008, the Natomas Crossing NTMP Project (PN: TN73, S15071125) has an unobligated budget of \$24,944, the Speed Hump Program (PN: SH89, S15071200) (Fund 201) has an unobligated budget of \$143,104 and the Neighborhood Traffic Management Program (PN: TS31, S15071100) has an unobligated balance of \$212,183, which is sufficient to cover the estimated cost for Phase I of the Natomas Crossing NTMP Project.

Emerging Small Business Development (ESBD): Any goods and services will be procured in accordance with established City policy.

Respectfully Submitted by: 
Hector Barron
City Traffic Engineer

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995, and officially began in May 1996. Natomas Crossing is the twelfth neighborhood to participate in Council District 1. The kick-off community meeting for the neighborhood was held in March 2007. Since that time, the following has been accomplished using the three "E's" (Education, Enforcement, Engineering) of this program:

Education

- Newsletters and flyers were sent to residents to inform them of the NTMP process.
- A survey of traffic issues was mailed to each residence for input on traffic concerns and comments for solutions.
- The radar speed board was deployed in the area for a few days each month to educate drivers of their speed.
- Traffic Calming Committee members attended a Neighborhood Traffic Class to learn more about traffic engineering practices, laws and traffic calming devices.

Enforcement

- Residents were informed through flyers about various traffic and parking laws.
- Police traffic enforcement was requested to address speeding concerns.

Engineering

- A traffic calming plan was designed by the Traffic Calming Committee, reviewed by City Engineering staff and presented to neighborhood residents for comment at a community meeting.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**NATOMAS CROSSING NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM
PROJECT APPROVAL (PN: TN75, S15071136)**

BACKGROUND

- A. The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995 and officially began in May 1996.
- B. The Natomas Crossing Neighborhood NTMP Project (PN: TN75, S15071136) began in March 2007. The project has followed the NTMP guidelines established by Council resolution. Exhibit A identifies project boundaries.
- C. A traffic calming plan has been designed by residents serving on the Traffic Calming Committee and voted on by neighborhood residents with an 88.2% approval rate. Exhibit B (attached) is the ballot.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The Natomas Crossing NTMP Project (PN: TN75, S15071136) is approved.

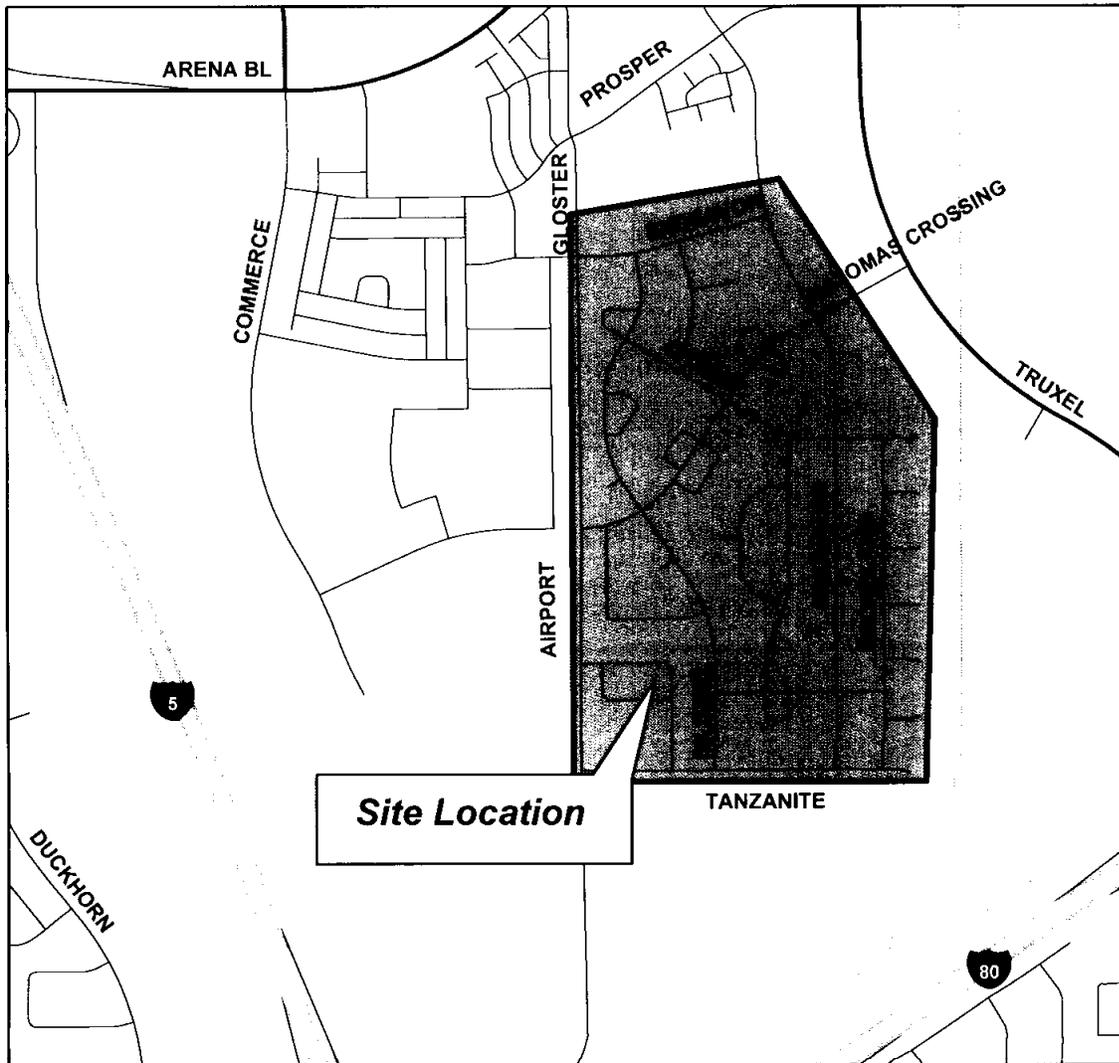
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Exhibit A: Map of Natomas Crossing NTMP Neighborhood - 1 page

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EXHIBIT A

Location map for
NATOMAS CROSSING NTMP NEIGHBORHOOD
(PN:TN75, PROJECT ID: S15071136)



Map Contact: Pedro Sanchez
Date: May 02, 2008

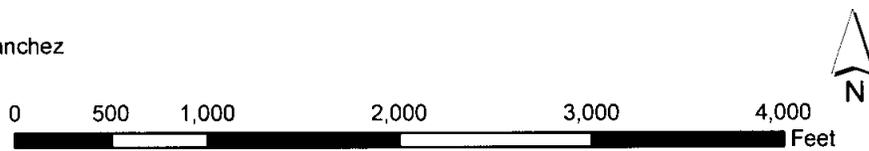


EXHIBIT B



Proposed Measures for Your Neighborhood

Below are the recommended measures. If approved, the measures will be constructed at no cost to residents and /or homeowners. You are asked to vote in favor of or against the entire traffic calming plan which includes the following measures:

Speed Tables-Install on Natomas Crossing Dr:

- Between Bilsted Wy & Citrine Wy (1),
- Between Citrine Wy & Innovator Dr (1).

Speed Lumps-Install on:

- Tanzanite Av (3),
- Innovator Dr between Iolite Av & Drusy Av (2),
- Broadland St (4),
- Bilsted Wy between Natomas Crossing Dr & Tanzanite Av (3),
- Madrone Wy between Citrine Wy & Drusy Av (3).

Painted Speed Legends - Install on:

- Innovator Dr south of Natomas Crossing Dr,
- Citrine Wy east & west of Natomas Crossing Dr,
- Bilsted Wy north & south of Natomas Crossing Dr,

High Visibility Crosswalks - Install on:

- Innovator Dr at Endeavor Wy -north side,
- Tanzanite Wy at Innovator Dr -east side,
- Natomas Crossing Dr at Innovator Dr - west side

Standard Crosswalk - Install on:

- Endeavor Wy at Innovator Dr -west side,

Neighborhood Signs - Install on:

- Natomas Crossing Dr near Moonrise,
- Endeavor Wy near Linden Park,
- Tanzanite Av near Naurita Wy,

Red Curb - Install on the northwest corners of:

- Endeavor Wy & Innovator Dr,
- Naurita Wy & Nucla Wy.

Do you want traffic calming measures in your neighborhood?

You have the opportunity to vote on a traffic calming plan for your neighborhood. This vote is to determine if the measures recommended by the Traffic Calming Committee (TCC), which consists of residents from your neighborhood, will be implemented.

The TCC assisted city staff in developing the plan. Various measures were reviewed and agreed upon by the TCC.

Your Vote Counts!

Every address (residence and business) within your neighborhood has received this notice and ballot. Now is your opportunity to vote for or against the proposed traffic calming measures.

You and your neighbors will decide whether or not the traffic calming measures will be implemented in your neighborhood.

If enough votes are in favor, the plan will be presented to City Council for review, final approval and funding. In order to pass, a minimum of 25% of all ballots must be returned with a simple majority in favor of the plan.

For more information call

(916) 808-8300

www.cityofsacramento.org/transportation

One ballot per address.

My address

Yes - I am in favor of the measures indicated on this ballot.

No - I am not in favor of the measures indicated on this ballot.

Comments

All responses must be postmarked by

February 29, 2008

