REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

PUBLIC HEARING
June 10, 2008

Honorable Mayor and
Members of the City Council

Title: Power Inn Road Maintenance District – Public Hearing

Location/Council District: Power Inn Road from 14th Avenue to the Regional Transit lightrail overcrossing in Council District 6 (Exhibit A, page 7).

Recommendation: Conduct a public hearing and upon conclusion, adopt a **Resolution** Confirming the Assessment Diagram and the Assessment and Levying the Assessment for FY 2008/09 for the Power Inn Road Maintenance District ("District").

Contact: Brian Wong, Program Specialist, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenter: Brian Wong

Department: Planning Department

Division: Public Improvement Financing

Organization No: 4915

Description/Analysis

Issue: The District is required by the California Streets and Highways Code to present an annual budget to City Council for approval. Approval of the District's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the subdivisions in this District for FY2008/09.

Policy Considerations: The annual proceedings for this District are being processed as set forth in the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Committee/Commission: None.

Rationale for Recommendation: The actions in the recommended Resolutions are required by the California Streets and Highways Codes, as set forth in Section 22500 of the Landscaping and Lighting Act of 1972, for annual proceedings of an existing district.

Financial Considerations: This District is self-supporting and has no impact on the General Fund. The total amount assessed to the property owners of the District for FY 2008/09 is projected at $9,588 with an assessment of $2.132 per linear footage of the property's street frontage as shown on Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk. This is an increase from last year's assessment of $2.074 per linear footage.

Formal amendment to the City's FY 2008/09 budget will be brought under separate action after adoption of the Citywide budget.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: _____
Mark Griffin
Fiscal Manager, Planning Department

Approved by: _____
Carol Shearly
Director, Planning Department

Recommendation Approved:

_____
Ray Kerridge
City Manager

Table of Contents:

Report ..... Pg 1

Attachments

1 Background ..... Pg 3
2 Schedule of Proceedings ..... Pg 4
3 Resolution, Confirming Diagram and Levying Assessment ..... Pg 5
Exhibit A, Map of District ..... Pg 7
Exhibit B, District and Parcel Assessments ..... Pg 8

Attachment 1

BACKGROUND

On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District. This district provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

With approval of the attached resolutions, there will be a contingency of $7,695 for Fiscal Year 2008/2009. This contingency can be used to fund any unexpected expenditures related to the maintenance needs for this district. These unexpected expenditures could be for the replacement of irrigation systems or plants.

Attachment 2

SCHEDULE OF PROCEEDINGS

POWER INN ROAD MAINTENANCE DISTRICT
FY 2008/09 SCHEDULE

May 13, 2008	Council Adopted Resolution of Intention and Set Date for Hearing
May 14, 2008	Publish Notice of Hearing
June 10, 2008	**Hold Hearing** **Council Orders Annual Levy**
July 2008	Assessments to County for Placement on Tax Roll

Attachment 3

RESOLUTION NO.

Adopted by the Sacramento City Council

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT (FY 2008/09)

BACKGROUND:

A. The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.

B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.

C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for the Fiscal Year 2008/09.

D. The Engineer of Work filed the Annual Report on May 13, 2008, and City Council adopted it's Resolution approving Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for Fiscal Year 2008/09 and set a public hearing for June 10, 2008, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.

E. This year's assessments are an increase by the Consumer Price Index adjustment from the previous year, and equal to the highest authorized amount for this district shown on Exhibit B.

F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A

through F are true and correct.

Section 2. The City Council

(a) confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and

(b) levies the assessment set forth in the Engineer's Annual Report.

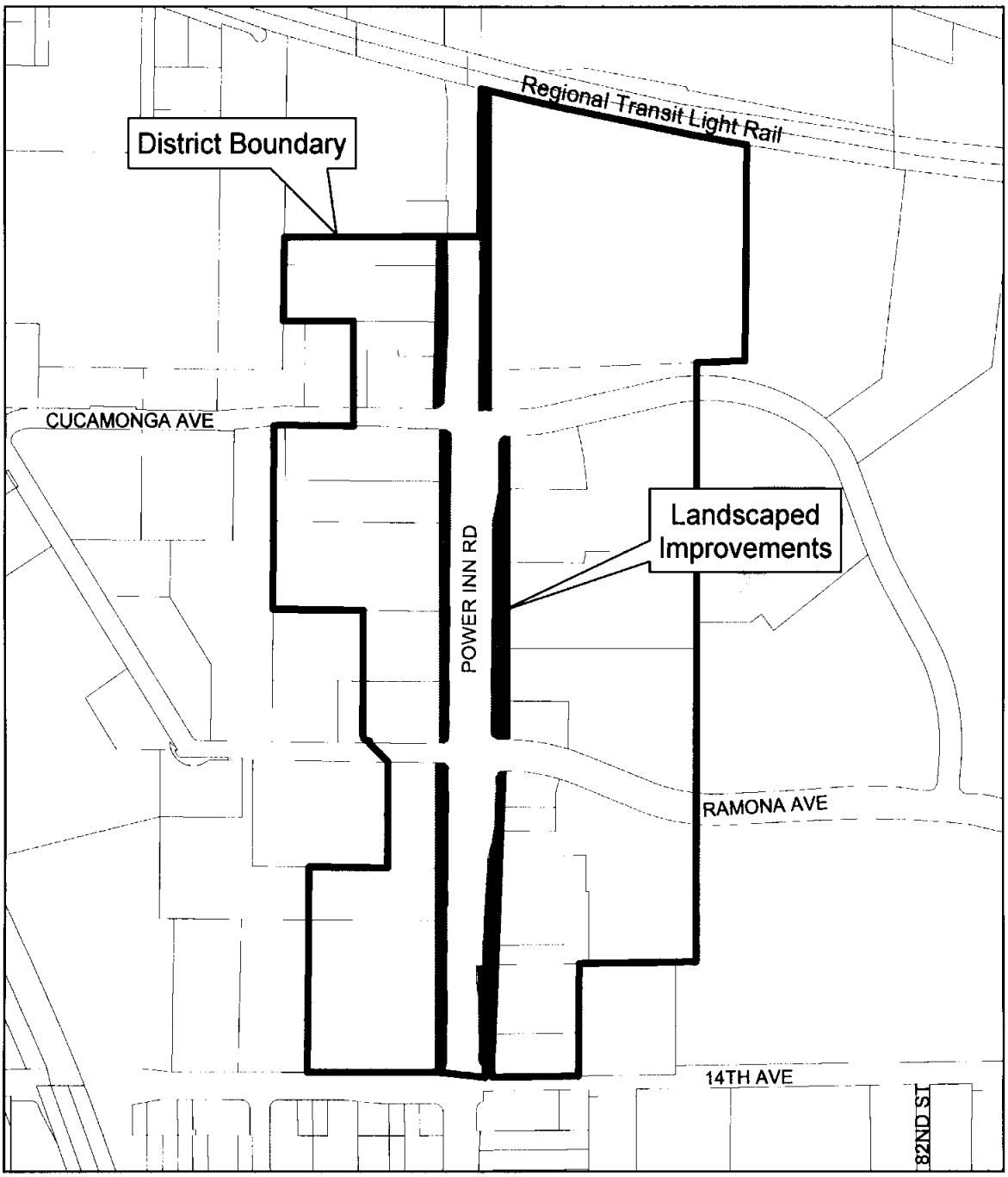
Section 3. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map -1 Page
Exhibit B: FY2008/09 District & Parcel Assessment -1 Page

Exhibit A

Power Inn Road Maintenance District 2003-01



City of Sacramento Planning Department

BMueller, 4/11/07

0 287.5 575 1,150 Feet

N W E S

Exhibit B

POWER INN ROAD MAINTENANCE DISTRICT
FY2008/2009
DISTRICT AND PARCEL ASSESSMENT

DISTRICT ASSESSMENT

Name	FY 2008/09 Budget	Surplus/ (deficit)	FY 2008/09 Assessed
Power In Road Maintenance District	$18,593	($9,005)	$9,588

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY 2007/08	FY 2008/09
Power In Road Maintenance District	$2.132	$2.074	$2.132