

FY2008/09 Budget Hearings

June 5, 2008

(\$ in thousands)

FY2008/09 Budget Reduction Target

(Based on FY2007/08 Net General Fund Budget)

Department	Gross GF Expenditures	Reimbursements	Net GF Expenditures	Department Revenues	FY07/08 Net GF Budget	Department 8% Target
Fire	92,525	(793)	91,732	(18,844)	72,888	5,831
Police	142,331	(12,196)	130,135	(3,767)	126,368	10,109

FY2008/09 Reductions

Department	Labor	Services and Supplies	New Revenues	Offset Increase	Total Savings	Unfunded FTE
Fire	5,531	300	-	-	5,831	46.00
Police	10,109	-	-	-	10,109	174.50

FY2008/09 Net General Fund Budget

Department	Gross GF Expenditures	Reimbursements	Net GF Expenditures	Department Revenues	FY08/09 Net General Fund Budget
Fire	95,918	(1,253)	94,665	(19,191)	75,474
Police	140,625	(9,054)	131,571	(3,963)	127,608

June 10, 2008

Councilmember Ray Tretheway
City Hall
□915 I Street, 5th Floor□
Sacramento, California 95814-2604
□916.808.5300 Phone - 916.264.7680 Fax

Re: Oppose Budget Proposal to Cut Grant for Stanford Settlement – Summer Camp

Dear Honorable Tretheway:

We are writing you this letter today to urge you to reject the proposed elimination of the Community Grant to Stanford Settlement as found under the Parks & Recreation budget department. (Proposed Budget 2009/10, page 199). If you don't fund the grant this year, Stanford Settlement will have to cut its summer day camp program for at risk kids and cut services to their Teen Program.

For the past 60 years, Stanford Settlement has provided programs for the entire family, from young children to seniors. The grant money from the city funds the summer day camp for children ages 6-11. This program keep kids off the street, and provides a structured program that help high-risk children and teens from multi-problem families in one of Sacramento's most troubled neighborhoods to acquire skills necessary to become responsible individuals and productive members of the community.

Last year the summer camp provided valuable services to 150 kids, this year because of budget cuts, they can only serve 60 kids. Next year, the summer day camp won't exist unless you fund the grant.

Part of the grant money is also used to fund services for the Teen Center, which is a voluntary delinquency prevention program that provides support and encouragement for teens to stay in school, set and strive towards goals, and build healthy relationships with peers, parents, school, and the community. Last year the Teen Center provided valuable services to approximately 175 teens in the 7th through 12th grades.

It's tough to be a kid these days. Drawing on experiences that give children healthy alternatives and opportunities to instill capabilities, the hallmarks of thriving, is the greatest gift you can give a young child; □ Stanford Settlement does this for our at risk children.

Show your support to our most vulnerable and FULLY fund Stanford Settlement's grant. Please don't let our children suffer during this difficult budget crisis.

Sincerely,


James and Honoruth Corbett

California Lawyers for the Arts

June 10, 2008

Via FAX 264-7680

Mayor Heather Fargo
City Hall
915 I Street,
Sacramento, CA 95814

Dear Mayor Fargo,

I am appealing to you to help restore the City of Sacramento's funding to the Sacramento Mediation Center. The Sacramento Mediation Center has been a loyal partner with the city for many years in providing alternative dispute resolution services to **all of Sacramento's residents** and in helping to build healthy communities by providing the opportunity for confidential, affordable mediations for individuals, families and neighborhoods.

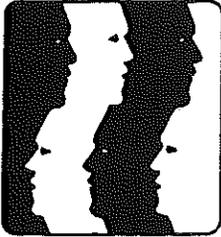
As of July 1, 2008, California Lawyers for the Arts will be administering the programs of the Sacramento Mediation Center and our mission will be to expand the good work of the Center and continue to provide excellent mediation services to all of the City's residents so that individuals and families in crisis will have a place to turn to resolve their disputes. This valuable resource for the health and growth of our city requires nurturing.

We recognize that the City is facing a significant budget shortfall but we hope that there may be some alternative funding source that the City could use to support our program. The City's funds, in the amount of \$25,500, have been particularly critical to the mediation center because they provide needed matching funds for a Dispute Resolution Programs Act grant that we receive from Sacramento County, as well as possible Foundation grants, and provide necessary cash flow for our operations.

In these crucial times, as Sacramento faces growth and at the same time is coping with a major budget crisis, the need for mediation will be greater than ever. I urge you to restore the funding to the Sacramento Mediation Center.

Sincerely,

Ellen Taylor
Director of Sacramento Programs
California Lawyers for the Arts
1127 Eleventh Street, Suite 214
Sacramento, CA 95814



**SACRAMENTO
MEDIATION
CENTER**

1418 - 20th Street, Suite 201
Sacramento, California 95811
(916) 441-7979 • Fax (916) 441-1170

June 10, 2008

James Combs
Director of Parks and Recreation
915 I Street
Fifth Floor
Sacramento, California 95814

Dear Mr. Combs:

The Sacramento Mediation Center has greatly appreciated the long time support of the City of Sacramento in providing funding to support the programs and services of the Sacramento Mediation Center. We recognize that the current economic downturn has caused significant difficulties for public agencies and organizations in the private-non-profit and for profit sectors.

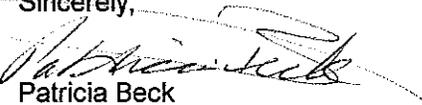
We recognize that the City is facing a significant budget shortfall but would hope that there may be some alternative funding source that the City could use to support our program. The City's funds, in the amount of \$25,500, have been particularly critical to the mediation center because they provide needed matching funds for a Dispute Resolution Program Act grant that we receive from Sacramento County and provide necessary cash flow during the annual grant start-up period.

Our program has provided training and mediation services in the Sacramento community from our offices in downtown Sacramento since 1979. We offer trainings and a full range of community mediation to neighbors, businesses, neighborhood groups, landlords, tenants and whatever areas of dispute that can occur in day to day life.

We will have representatives of the Sacramento Mediation Center and our new sponsoring agency, the California Lawyers for the Arts at tonight's City Council meeting to offer testimony on the Department of Parks and Recreation budget.

Please call me at (916) 322-3253 or my cell 316-3931 or e-mail me PBeck@cde.ca.gov if you have any questions.

Sincerely,



Patricia Beck
Chair
Sacramento Mediation Center

cc: Mayor Heather Fargo
City Council Members
Ellen Taylor, California Lawyers for the Arts