

RESOLUTION NO. 2008-392

Adopted by the Sacramento City Council

June 10, 2008

AMENDMENT TO THE CITY OF SACRAMENTO FEE AND CHARGE REPORT FOR SOLID WASTE UTILITY SERVICE RATES, FEES AND CHARGES

BACKGROUND:

- A. Articles XIIC and XIID of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees
- B. For the imposition or increase of water, sewer and refuse collection service rates that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase
- C. At such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners or tenants of the affected parcels
- D. On April 25, 2008, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service rates, which notice: (i) described proposed increases in the City's water and refuse collection service rates; (ii) provided the date, time and location of the public hearing when these proposed rate increases would be considered for adoption by the City Council; and (iii) provided notice that an owner or tenant has the right to file a written protest against the proposed rate increases with the City Clerk at or before the time set for public hearing
- E. The City Council has held such public hearing, and has considered all protests against the proposed rate increases as well as all testimony and other information presented by City staff and members of the public

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter, the number of written protests received by the City Clerk against the proposed increases in the City's water and refuse collection (garbage, recycling and garden refuse and street sweeping) service rates is less than a majority of the record owners of the parcels that will be subject to the proposed increased rates.
2. The City of Sacramento Fee and Charge Report is hereby amended to include the utility service rates and other fees and charges attached hereto as Exhibit A (Solid Waste Fees and Charges), to take effect on July 1, 2008.
3. Based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased rates, fees and charges are for the purpose of:
 - a. Providing funds to meet operating expenses, including employee wage rates and fringe benefits.
 - b. Permitting the generation of necessary cash flow to finance maintenance of the City's utility service systems and meeting financial reserve needs and requirements.
 - c. Funding the purchase or lease of necessary supplies and equipment for the systems.
 - d. Providing funds for capital projects necessary to provide and maintain service by the systems.

Table of Contents:

Exhibit A: Solid Waste Fees and Charges

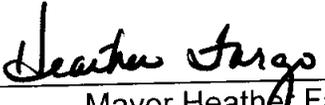
Adopted by the City of Sacramento City Council on June 10, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Conclino, City Clerk

FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

EXHIBIT A

Solid Waste Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following solid waste services effective July 1, 2008.

<u>Description</u>	<u>Level of Service</u>	<u>FY09 Rates</u>
I. GARDEN REFUSE COLLECTION (LAWN & GARDEN) AND STREET SWEEPING		
A. Lawn & Garden Services		
Single family residence (non-containerized)	Weekly	11.23
Single family residence (containerized)	Weekly	8.48
Two family residence	Weekly	17.22
Multi-Family Residential Units		
3-5 units	Weekly	18.67
6-10 units	Weekly	24.97
11-25 units	Weekly	31.21
26-50 units	Weekly	37.46
51 units and over * *	Weekly	43.70
Non-Residential/Commercial		
2 cubic yards of garden refuse	Weekly	31.21
3 cubic yards of garden refuse	Weekly	37.46
4 cubic yards of garden refuse	Weekly	43.70
Miscellaneous Services		
Service for 2nd can of containerized L&G service		4.67
(**51 units and over are billed as same as commercial 4 cubic yard rate)		
Note: Lawn and Garden loose in the street (non-containerized) collection is a periodic service. Service is generally provided on a weekly basis throughout the year with the exception of "leaf season" where fewer collections may occur.		
B. Street Sweeping Services		
Single family residence		1.34
Two family residence		2.12
Multi-Family Residential Units		
3-5 units		3.80
6-50 units		4.10
51 units and over		4.38
Non-Residential /Commercial		
AdHoc Street Sweeping Requests	Per hour	303.40
II. RECYCLING SERVICES		
A. Residential Weekly		
Commingled 32, 64, or 96 gallon	Weekly	4.09
Recycling services for 2nd can	Weekly	4.09
Note: Disabled Service provided to qualified residence at same rates as non-disabled.		
B. Non-Residential/Commercial (WITH GARBAGE SERVICES)		
1 yard commingled recycling	1 pickup/bi-weekly	25.67
2 yard commingled recycling	1 pickup/bi-weekly	35.01
3 yard commingled recycling	1 pickup/bi-weekly	46.68
4 yard commingled recycling	1 pickup/bi-weekly	52.51
In-office recycle (autolift)	1 pickup/weekly	11.67
Multi-family/commercial commingled recycle	1 pickup/weekly	11.67

FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

FY09 Rates

C. Non-Residential/Commercial (WITHOUT GARBAGE SERVICES)

1 yard commingled recycling	1 pickup/bi-weekly	32.68
2 yard commingled recycling	1 pickup/bi-weekly	43.17
3 yard commingled recycling	1 pickup/bi-weekly	53.68
4 yard commingled recycling	1 pickup/bi-weekly	60.68
In-office recycle (autolift)	1 pickup/weekly	11.67

III. GARBAGE COLLECTION SERVICE

A. Automated Services

Residential Automated Services		
Auto-lift (96 gallon)	1 pickup/wk per res. unit	18.43
Additional 96 gallon	1 pickup/wk per res. unit	15.55
Auto-lift (64 gallon)	1 pickup/wk per res. unit	15.14
Additional 64 gallon	1 pickup/wk per res. unit	13.15
Auto-lift container (32 gallon)	1 pickup/wk per res. unit	11.49
Additional 32 gallon	1 pickup/wk per res. unit	11.36
Note: Disabled Service provided to qualified residence at same rates as non-disabled.		
Miscellaneous Residential Automated Services		
Collection on special call (autolift)	96-gallon	31.68
	Additional can/bag	16.74
	64-gallon	28.70
	Additional can/bag	14.64
	32-gallon or less	25.70
	Additional can/bag	13.15
Extra bag on normal route	96-gallon	10.76
	64-gallon	8.36
	32-gallon or less	7.17
Dormant Service (One-time fee to stop garbage & recycling charges temporarily)		59.78
Dormant Service Fee (Monthly fee for vacant residences)		5.56
Multi-Family/Commercial Automated Can Services		
Commercial Auto-lift (96 gallon)	1 pickup/wk	25.86
Commercial Auto-lift (64 gallon)	1 pickup/wk	23.27
Commercial Auto-lift (32 gallon)	1 pickup/wk	19.89
Commercial - additional can	Each additional 96 gallon can	19.89
Commercial - additional can	Each additional 64 gallon can	18.14
Commercial - additional can	Each additional 32 gallon can	17.40
Miscellaneous Multi-Family/Commercial Automated Can Services		
Commercial automated collection on special call	96-gallon automated can	33.86
	64-gallon automated can	29.45
	32-gallon automated can	25.49
	Each additional can	21.76
1 yd bin loose/owned for multi-family res over 4 units	per pickup per week	63.78
1 yd bin compacted/owned for multi-family res over 4 units	per pickup per week	132.30
2 yd bin loose/owned for multi-family res over 4 units	per pickup per week	83.47
2 yd bin compacted/owned for multi-family res over 4 units	per pickup per week	168.19
3 yd bin owned for multi-family res over 4 units	per pickup per week	103.17
3 yd bin compactor for multi-family res over 4 units	per pickup per week	148.37
4 yd bin owned for multi-family res over 4 units	per pickup per week	122.88
5 yd bin owned for multi-family res over 4 units	per pickup per week	142.59
6 yd bin owned for multi-family res over 4 units	per pickup per week	162.28
8 yd bin loose for multi-family res over 4 units	per pickup per week	229.96
8 yd bin compacted for multi family res over 4 units	per pickup per week	393.47

FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

FY09 Rates

B. Manual Services

Residential Manual Services		
32 gal or less non-curb*	1 pickup/wk	27.69
	2 pickups/wk	54.86
	3 pickups/wk	72.03
	Additional can/pickup	13.39
33-40 gal non-curb*	1 pickup/wk	30.19
	2 pickups/wk	60.44
	3 pickups/wk	80.64
	Additional can/pickup	17.35
32 gal or less curbside	1 pickup/wk	18.96
	2 pickups/wk	37.96
	3 pickups/wk	56.43
	Additional can/pickup	9.61
33-40 gal curbside	1 pickup/wk	20.98
	2 pickups/wk	42.02
	3 pickups/wk	62.99
	Additional can/pickup	12.35
(* "non-curb" is defined as container placement more than 6 feet from curb.)		
Miscellaneous Residential Manual Services		
Collection on special call (manual)	40 gal or less	37.48
	Each additional can	14.16
Extra bag on normal route	All sizes	7.17
Dormant Service (One-time fee to stop garbage & recycling charges temporarily)		59.78
Dormant Service Fee (Monthly fee for vacant residences)		5.56
Multi-Family/Commercial Manual Cans Services		
Commercial 32 gal or less	per pickup per week	33.69
	Additional can	19.38
Commercial 33-40 gal	per pickup per week	37.12
	Additional can	24.24
Commercial 41-50 gal	per pickup per week	44.58
	Additional can	27.91
Commercial 51-60 gal	per pickup per week	51.28
	Additional can	32.58
Miscellaneous Multi-Family/Commercial Manual Can Services		
Commercial manual collection on special call	32 gal or less	43.84
	Each additional can	21.76
Commercial Bins Service (3 Months Continuous Service Required)		
Commercial 1 yd bin loose/owned	per pickup per week	63.78
Commercial 1 yd bin compacted/owned	per pickup per week	132.30
Commercial 2 yd bin loose/owned	per pickup per week	83.47
Commercial 2 yd bin compacted/owned	per pickup per week	168.19
Commercial 3 yd bin owned	per pickup per week	103.18
Commercial 3 yd bin compactor	per pickup per week	148.37
Commercial 4 yd bin owned	per pickup per week	122.88
Commercial 4 yd bin compactor	per pickup per week	181.95
Commercial 5 yd bin owned	per pickup per week	142.59
Commercial 5 yd bin compactor	per pickup per week	193.73
Commercial 6 yd bin owned	per pickup per week	162.28
Commercial 6 yd bin compactor	per pickup per week	248.80
Commercial 10 yd bin loose	per pickup per week	379.25
Commercial 10 yd bin compacted	per pickup per week	538.10
Commercial 20 yd bin loose	per pickup per week	462.35

FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

		<u>FY09 Rates</u>
Commercial 20 yd bin compacted	per pickup per week	896.10
Commercial 25 yd bin compacted	per pickup per week	1,060.80
Commercial 30 yd bin loose	per pickup per week	833.34
Commercial 30 yd bin compacted	per pickup per week	1,221.91
Commercial 35 bin compacted	per pickup per week	1,347.45
Commercial 40 yd bin loose	per pickup per week	969.64
Commercial 40 yd bin compacted	per pickup per week	1,474.19
Commercial 1 blanket	per pickup per week	25.44
Commercial 2 blanket	per pickup per week	41.80
Commercial 3 blanket	per pickup per week	64.96
Commercial 4 blanket	per pickup per week	88.16
Commercial 5 blanket	per pickup per week	110.18
Commercial Cart	5 pickups	110.67
Trailer	5 pickups	462.38
Two-person route surcharge	per pickup per week	22.19

IV. OLD SACRAMENTO SERVICE COURTS

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%	
Square footage of building	50%	
Front footage of building	25%	
Commercial 6 yd compact unit	1 pickup	651.84
	2 pickups	892.33
	3 pickups	1,132.82
	4 pickups	1,496.07
	5 pickups	1,612.17
	6 pickups	1,972.07
	Special call/ daily	120.75
	Special call/ Sunday	179.30
Commercial 8 yd bin loose	per pickup per week	221.12
Commercial 8 yd bin compacted	per pickup per week	343.94

V. SPECIAL GARBAGE COLLECTION SERVICES

Bins/daily	1 cubic yard	53.34
	2 cubic yards	69.66
	3 cubic yards	85.75
	4 cubic yards	101.86
	5 cubic yards	117.95
	6 cubic yards	134.04
Bins/Sunday	1 cubic yard	95.98
	2 cubic yards	125.40
	3 cubic yards	154.35
	4 cubic yards	183.33
	5 cubic yards	212.30
	6 cubic yards	241.28
Roll-off containers/weekly (inert materials)	10 cubic yard	229.55
	20 cubic yards	257.06
	25 cubic yards	298.90
	30 cubic yards	340.75
	35 cubic yards	380.21
	40 cubic yards	436.40

FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

		<u>FY09 Rates</u>
Roll-off containers/Sunday	10 cubic yard	262.66
	20 cubic yards	385.74
	25 cubic yards	448.19
	30 cubic yards	510.63
	35 cubic yards	571.24
	40 cubic yards	633.70
Deliver bin and pickup	1 cubic yard	106.64
	2 cubic yards	139.33
	3 cubic yards	171.50
	4 cubic yards	203.70
Compactors/daily	3 cubic yards	109.11
	4 cubic yards	145.11
	5 cubic yards	181.40
	6 cubic yards	217.67
Compactors/Sunday	3 cubic yards	163.65
	4 cubic yards	217.67
	5 cubic yards	272.07
	6 cubic yards	326.49
Compacted Roll-off container/daily	10 cubic yard	304.36
	20 cubic yards	479.22
	25 cubic yards	567.28
	30 cubic yards	654.06
	35 cubic yards	742.14
	40 cubic yards	828.90
Compacted Roll-off container/Sunday	10 cubic yard	597.81
	20 cubic yards	747.26
	25 cubic yards	896.71
	30 cubic yards	1,221.91
	35 cubic yards	1,347.45
	40 cubic yards	1,474.19
Special cleanups/per hour (per worker)		53.80
Out of City limits charge for commercial bins/roll-offs services		59.78
Special waste hauling		
10 cubic yards		449.88
20 cubic yards		660.68
25 cubic yards		767.64
30 cubic yards		874.61
35 cubic yards		978.41
40 cubic yards		1,085.41

