

## RESOLUTION NO. 2008-394

Adopted by the Sacramento City Council

June 10, 2008

### AMENDMENT TO THE CITY OF SACRAMENTO FEE AND CHARGE REPORT FOR SEWER UTILITY SERVICE RATES, FEES AND CHARGES

#### BACKGROUND:

- A. Articles XIII C and XIII D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees
- B. For the imposition or increase of water, sewer and refuse collection service rates that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase
- C. At such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners or tenants of the affected parcels
- D. On April 25, 2008, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service rates, which notice: (i) described proposed increases in the City's water and refuse collection service rates; (ii) provided the date, time and location of the public hearing when these proposed rate increases would be considered for adoption by the City Council; and (iii) provided notice that an owner or tenant has the right to file a written protest against the proposed rate increases with the City Clerk at or before the time set for public hearing
- E. The City Council has held such public hearing, and has considered all protests against the proposed rate increases as well as all testimony and other information presented by City staff and members of the public



**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter, the number of written protests received by the City Clerk against the proposed increases in the City's water and refuse collection (garbage, recycling and garden refuse and street sweeping) service rates is less than a majority of the record owners of the parcels that will be subject to the proposed increased rates.
2. The City of Sacramento Fee and Charge Report is hereby amended to include the utility service rates and other fees and charges attached hereto as Exhibit A (Sewer Fees and Charges) to take effect on July 1, 2008.
3. Based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased rates, fees and charges are for the purpose of:
  - a. Providing funds to meet operating expenses, including employee wage rates and fringe benefits.
  - b. Permitting the generation of necessary cash flow to finance maintenance of the City's utility service systems and meeting financial reserve needs and requirements.
  - c. Funding the purchase or lease of necessary supplies and equipment for the systems.
  - d. Providing funds for capital projects necessary to provide and maintain service by the systems.

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Exhibit A: Sewer Fees and Charges

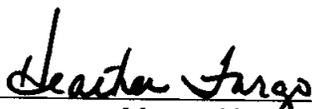
Adopted by the City of Sacramento City Council on June 10, 2008 by the following vote:

Ayes: Councilmembers Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Cohn.

  
\_\_\_\_\_  
Mayor Heather Fargo

Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk



# FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

## EXHIBIT A

### Sewer Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following sewer service, connection, special services, and development fees and charges effective July 1, 2008.

		<u>FY09 Rates</u>
I. SEWER SERVICE RATES - RESIDENTIAL		
Single-family residence:	1-3 rooms	8.76
	4-5 rooms	11.10
	6-7 rooms	13.37
	8-9 rooms	15.45
	10-15 rooms	17.72
	over 15, each additional room	1.21
Multiple-family residence:	Each dwelling unit charged the same as a single-family residence	
II. SEWER SERVICE RATES - MONTHLY COMMERCIAL		
Bakery, each 1,000 sq.ft. of gross floor area or fraction thereof		19.33
Barber Shop or Beauty Parlor, each 1,000 sq.ft. of gross floor area or fraction thereof		10.37
Bowling Alley, each 1,000 sq.ft. of gross floor area or fraction thereof		9.06
Dining Facilities (including restaurant, cafeteria, cafe, bar) each 1,000 sq.ft. of gross floor area or fraction thereof		20.75
Drug Store, each 1,000 sq.ft. of gross floor area or fraction thereof		6.80
Furniture Store, each 1,000 sq.ft. of gross floor area or fraction thereof		2.24
Garage, each 1,000 sq.ft. of gross floor area or fraction thereof		1.83
Halls (including lodge or auditorium), each 1,000 sq.ft. of gross floor area or fraction thereof		6.01
Hotel, per sleeping room		2.06
Laundry (where laundry is performed on premises), each 1,000 sq. ft. of gross floor area or fraction thereof		40.20
Market, each 1,000 sq.ft. of gross floor area or fraction thereof		8.67
Mortuary, each 1,000 sq.ft. of gross floor area or fraction thereof		5.70
Motel, per sleeping room or fraction thereof		2.06
Office Building, each 1,000 sq.ft. of gross floor area or fraction thereof		7.02



# FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

	<u>FY09 Rates</u>
Religious Worship (premises), each 1,000 sq.ft. of gross floor area or fraction thereof	3.10
Rest or Convalescent Home, per sleeping room or fraction thereof	3.32
School, each 100 pupils or fraction thereof	18.34
Service Station and Used Car Lot (no wash racks):	
Water tap size to City main:	
3/4"	10.91
1"	14.21
1 1/2"	23.35
2"	40.20
Store, each 1,000 sq.ft. of gross floor area or fraction thereof	7.20
Theater, each 1,000 sq.ft. of gross floor area or fraction thereof	8.55
Warehouse, each 1,000 sq.ft. of gross floor area or fraction thereof	1.67
Minimum rate, not less than:	10.84
 III. SPECIAL SEWER RATES - MONTHLY	
 Air Conditioning Systems	
For systems on flat-rate service, each month during air conditioning season, per ton of system capacity:	17.29
With water conservation device:	1.67
Evaporative coolers (commercial establishments), for each month during air conditioning season, unit capacity - per 1,000 cfm, without recirculation	2.32
With water conservation device, with recirculation:	0.68
Refrigeration systems, for systems on flat-rate service, per compressor horsepower:	17.29
With water conservation device:	1.67
Dining Facility, each 1,000 sq.ft. or fraction thereof	13.43
Gymnasium, each shower head	6.19
Hydraulically operated elevator	53.26
With water conservation device	9.30
Swimming Pool, non-commercial, per pool capacity	
Under 300 cu.ft. (fill & draw)	
Over 300 cu.ft. (fill & draw), each 100 cu.ft. contents	2.24
Under 300 cu.ft. (filtered)	
Over 300 cu.ft. (filtered), each 100 cu.ft. contents	0.58



# FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

FY09 Rates

IV. MONTHLY METERED SEWER USE, PER 100 CU.FT.

0.5473

Water Meter Size	Quantity of Sewage Allowed		
	Without Additional Payment		
5/8" x 3/4"	1200	cu.ft., 9000 gal.	6.57
3/4"	1700	cu.ft., 13000 gal.	9.30
1"	2100	cu.ft., 16000 gal.	11.49
1 1/2"	3700	cu.ft., 28000 gal.	20.25
2"	6200	cu.ft., 46000 gal.	33.93
3"	12500	cu.ft., 94000 gal.	68.39
4"	21800	cu.ft., 163000 gal.	119.29
6"	50000	cu.ft., 374000 gal.	273.61
8"	106200	cu.ft., 794000 gal.	581.12
10"	168700	cu.ft., 1262000 gal.	923.13
12"	262500	cu. ft., 1964000 gal.	1,436.42

V. SERVICE CONNECTION TO CITY SEWER SYSTEM

Sewer service connection installation fee (total charge to be based on unit cost times one-half the width of the street)

<u>Nom. Dia.</u>	<u>Streets &amp; Alleys</u>	<u>Easements</u>
4"	154.00 /ft.	401.74
Larger	7.70 /2" dia. increase	32.46 /2" dia. increase

Easements

City connects first pipe: Rate schedule determined by City Manager based on average cost during a reasonable past period of time. (Code Sec. 36.601, Ordinance 3454/4178)

Connection into manhole or trunk: Rate schedule determined by City Manager based on average cost during a reasonable past period of time. (Code Sec. 36.601, Ordinance 3454/4178)

City labor and materials: Average cost recovery

Reconnect following disconnection: Full cost recovery. (Code Sec. 36.703, Ordinance 3353)

Trunk connections in district parcels--North Bannon Street District only (Code Sec. 36.903, Ordinance 3711):

<u>Parcel Number</u>	<u>Forced Main Fee</u>	<u>Outfall Fee</u>	<u>Area Fee</u>	<u>Total Fee</u>
1	1,167.95	327.24	1,923.65	3,418.84
2	203.19	56.96	608.22	868.37
3	203.19	56.96	608.22	868.37
4	203.19	56.96	608.22	868.37
5	203.19	56.96	608.22	868.37
6	203.19	56.96	608.22	868.37
7	203.19	56.96	608.22	868.37
8	203.19	56.96	608.22	868.37



# FY2008/09 Proposed Budget and Utility Fee Adjustments - Utilities

## VI. SEWER SYSTEM DEVELOPMENT FEES

		<u>FY09</u>
Size of connection:	4"	132.42
	6"	296.87
	8"	527.54
	10"	824.42
	12"	1,187.51

If the existing service is replaced by one of a larger size at the owner's request, the fee shall be equal to the difference between the fee for the original service size and that for the replacement service size in the schedule above.

