SUMMARY OF CHANGES AND TECHNICAL ADJUSTMENTS
TO THE FY2008/09 PROPOSED OPERATING AND CIP BUDGETS

FY2008/09 OPERATING BUDGET ADJUSTMENTS

Department	Fund	Net $ Change	Net FTE	Description
City Treasurer	General (101)	-	1.00	Restore the Assistant City Treasurer FTE previously marked as unfunded. This will provide continuity in the investment business functions during this transitional period under the leadership of a newly appointed City Treasurer. The costs of this position ($201,834) will be funded within the City Treasurer's proposed budget.
Mayor & City Council	**General (101)**	-	**0.50**	**Fund 0.50 FTE Executive Assistant until the 2010 census redistricting project is completed, to address service levels associated with population growth.**
Parks and Recreation	General (101)	-	(0.40)	Unfund 0.40 FTE Program Leader position
Parks and Recreation	General (101)	-	0.50	Fund 0.50 FTE Arts and Crafts Specialist