



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
June 17, 2008

Honorable Mayor and
Members of the City Council

Title: Capital Grant Reprogramming for McClatchy Park Renovation

Location/Council District: Southside Park, 2115 6th Street – District 1, McClatchy Park, 3500 5th Ave. - District 5

Recommendation: Adopt a **Resolution:** 1) reprogramming \$100,000 from the Southside Park Playground project, CIP LS52/L19162000, Fund 512/3704 to the McClatchy Park Renovation project, CIP LX78/L19136000, Fund 512/3704.

Contact: J.P. Tindell, Park Planning Development Manager, 808-1955; Camille Wise, Resource Development Specialist, 808-8830

Presenters: N/A

Department: Parks and Recreation

Division: Administration

Organization No: 4511

Description/Analysis:

Issue: \$100,000 in Proposition 40 Roberti-Z'berg-Harris (RZH) grant funds that was originally programmed to Southside Park is now available for reprogramming and is needed to cover construction costs for a renovation project at McClatchy Park as demonstrated by recently received construction bids. Southside Park was completed with Proposition 12 grant funds.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City. Securing and maximizing funding from external sources for park and recreation facilities is consistent with the Council adopted *Parks and Recreation Master Plan 2005-2010* and the approved *2006 Parks and Recreation Programming Guide*.

Committee/Commission Action: None

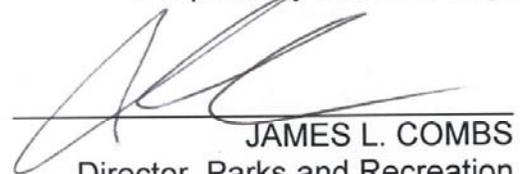
Environmental Considerations: The Environmental Services Manager has determined that the actions of transferring funds does not require environmental evaluation and the authorization to establish a CIP project account and transferring funds is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines.

Rationale for Recommendation: Approval will allow the City to retain and maximize the use of grant funding for parks and recreation projects. The recommended use is consistent with the allowable uses of Prop 40 RZH funds.

Financial Considerations: Staff recommends that \$100,000 be reprogrammed at this time to retain and maximize use of the grant funds. Staff has identified McClatchy Park Renovation project as the highest priority project meeting the grant's eligibility and time line. Any required matching funds are already budgeted in the Parks and Recreation Capital Improvement Program.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for all projects named in this report follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:



RAY KERRIDGE
City Manager

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Attachment 1**Background Information**

Since 2001, over \$20 million has been secured in State and Federal grant funds for more than 60 parks and recreation projects. On the April 17, 2007, City Council approved the reprogramming of various grant funds to maximize project funding. At that time, staff advised Council that \$400,000 in Proposition 40 Roberti Z'Berg-Harris funds (RZH) Funds were available for other citywide parks and recreation projects and that staff would return to Council with reprogramming recommendations.

The current project budget for McClatchy Park Renovation consists of \$500,000 that was transferred from former CIP KC41, Youth Sports Complex, per City Council Resolution 2007-233. Staff is now recommending that \$100,000 in Proposition 40 RZH funds be used to complete the renovation project at McClatchy Park to include: removal of old restroom building, installation of new restroom and concession building, irrigation modification, and parking lot striping. Possible additional items could include renovation of an old wading pool to a spring-toy "garden" adjacent to an existing parking lot.



City of Sacramento
Department of Parks and Recreation
McClatchy Park

RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

June 17, 2008

**APPROVING CAPITAL GRANT REPROGRAMMING FOR MCCLATCHY PARK
RENOVATION**

BACKGROUND

- A. Since 2001, over \$20 million has been secured in State and Federal grant funds for more than 60 parks and recreation projects.
- B. \$100,000 is needed to cover construction costs related to the renovation of McClatchy Park, CIP LX78/L19136000.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. Prop 40 RZH Grant funds in the amount of \$100,000 is reprogrammed from the Southside Park Playground project, CIP LS52/L19162000, Fund 512/3704 to the McClatchy Park Renovation project, CIP LX78/L19136000, Fund 512/3704