



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT
 June 24, 2008

**Honorable Mayor and
 Members of the City Council**

Title: Measure A Construction (Pre-92) Spending Plan

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) appropriating Measure A Construction Contingency (Pre-92) (2001-60000-890020-60001050) in the amount of \$119,360 to the Public Right of Way Accessibility Program (T15075900); 2) returning a total of \$119,360 of Measure A Construction (Fund 2001) to STA; and 3) directing staff to submit the fiscal year reallocation request to the Sacramento Transportation Authority (STA) in the amount of \$119,360.

Contact: Nicole Henderson, Administrative Officer, 808-8242; Dean Fujimoto, Supervising Financial Analyst, 808-5579

Department: Transportation

Division: Engineering Services

Organization No: 3431/15001121

Description/Analysis:

Issue: This report recommends the following:

1. Appropriate Measure A Construction Contingency (Pre-92) (2001-60000-890020-60001050) in the amount of \$119,360 to the Public Right of Way Accessibility Program (T15075900)
2. Returning a total of \$119,360 of Measure A Construction (Fund 2001) to STA.
3. Directing staff to submit the fiscal year reallocation request to the Sacramento Transportation Authority (STA) in the amount of \$119,360.

Policy Considerations: The local one-half cent transportation sales tax was approved by Sacramento County voters in November 1988 under the State Local Transportation Authority and Improvement Act of 1987, and will continue through March 31, 2009. The Department of Finance has recommended that the contingency balance held at the City of Sacramento (Pre-92) be cleared by the end of program.

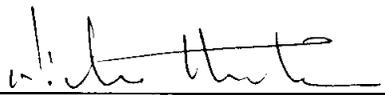
Environmental Considerations: The recommended swap of fiscal year funding is not a “project” as defined by the California Environmental Quality Act (CEQA) Guidelines Section 15378, because it does not involve an activity that will cause a direct or indirect change in the environment. Therefore, it does not require further environmental review. Each project and program in the Expenditure Plan is subject to individual environmental analysis.

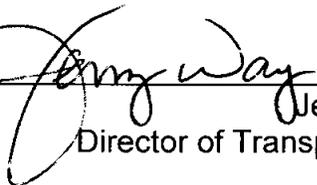
Rationale for Recommendation: Measure A Construction funds are managed by fiscal year of allocation. The Public Right of Way Accessibility Program (T15075900) is funded with various fiscal year funds. Approval of the recommendation will not impact the Public Right of Way Accessibility Program (T15075900) and the budget will remain unchanged. This is only an administrative transfer to spend down the contingency balance held at the City of Sacramento and reallocation fiscal year of funding held at STA.

Financial Considerations: As of May 22, 2008 the Public Right of Way Accessibility Program (T15075900) has an unobligated balance of \$3,135,115 and approval of the appropriation of Measure A Construction Contingency (2001-60000-890020-60001050) in the amount of \$119,360 and the returning a total of \$119,360 of the Measure A Construction fund to STA will cause the unobligated balance to remain unchanged.

Information note: Sacramento Transportation Authority (STA) Board approval is required to complete the Measure A (Fund 2001) reallocation of \$119,360 to the Public Right of Way Accessibility Program (T15075900). Staff will submit a reallocation request for action at the next scheduled STA Board meeting. There is minimal risk that the STA Board will not approve the reallocation request. Staff will return to City Council for further budget approvals in the event the STA Board does not approved the reallocation request.

Emerging Small Business Development (ESBD): No goods or services are being purchased with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
For City Manager

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ATTACHMENT 1

RESOLUTION NO.

Adopted by the Sacramento City Council

**ADOPT FY 2008/2009 MEASURE A
EXPENDITURE PLAN AND RELATED APPROVALS**

BACKGROUND

- A. The local one-half cent transportation sales tax was approved by Sacramento County voters in November 1988 under the State Local Transportation Authority and Improvement Act of 1987, and will continue through March 31, 2009. The Department of Finance has recommended that the contingency balance held at the City of Sacramento (Pre-92) be cleared by the end of program.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

1. Measure A Construction Contingency (Pre-92) (2001-60000-890020-60001050) in the amount of \$119,360 is appropriated to the Public Right of Way Accessibility Program (T15075900);
2. A total of \$119,360 of Measure A Construction (Fund 2001) is returned to Sacramento Transportation Authority (STA);
3. Staff is directed to submit the fiscal year reallocation request to the Sacramento Transportation Authority (STA) in the amount of \$119,360.
4. The FY07/08 Capital Improvement Program remains unchanged.