



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

STAFF REPORT
June 24, 2008

Honorable Mayor and
Members of the City Council

**Title: FY2008/09 PROPOSED WATER RATE, FEE AND CHARGE ADJUSTMENT –
DEPARTMENT OF UTILITIES**

Location/Council District: Citywide

Recommendation: Adopt a Resolution 1) amending the Water Service Fee and Charge Report, 2) amending the FY2008/09 Utilities' Operating Budget, and 3) directing the City Manager to include this amendment to the Water Revenue Fund (Fund 6005) in the FY2008/09 Approved Budget.

Contact: Jamille Moens, Business Services Division Manager, 808-5988

Presenters: Marty Hanneman, Interim Director, Department of Utilities, 808-7508
Jamille Moens, Business Services Manager, 808-5988

Department: Utilities

Division: Office of the Director

Organization No: 3311

Description/Analysis

Issue: On June 10th, 2008, a public hearing was held for the Department of Utilities' FY2008/09 Proposed Operating and Capital Improvement Budgets, and the proposed Utility Rate, Fee and Charge Adjustments. After the close of the hearing, the City Council adopted an intent motion to approve the FY2008/09 Utilities Operating and Capital Improvement Budgets, and adopted Resolutions approving the proposed Sewer and Solid Waste Service Fee and Charge Reports. Staff did not request approval of the Water Service Fee and Charge Report on June 10th, because staff indicated that it wanted to provide Council the opportunity to hear the report on the City's Internal Audit of the Department of Utilities prior to taking action

on the proposed Water Service rate, fee and charge adjustments. This report requests approval of the Water Service Fee and Charge Report that includes these adjustments.

Staff's presentation on June 10th, 2008, described the overall increase necessary for the Water Fund to continue providing the current levels of service. The proposed rate increase totals 3.75% (3% for the state-mandated meter program and .75% for baseline operational increases). Pursuant to Proposition 218, on April 25, 2008, the City mailed notice of the proposed water rate increases to all property owners subject to the proposed increase. As of the public hearing on June 10th, 2008, 156 protests were received, less than 1% of the total notices sent out.

Policy Considerations: Adopting a resolution amending the Water Service Fee and Charge Report and approving the amendment to the Approved FY2008/09 Operating Budget to increase the Water Revenue, are necessary to maintain and improve vital services and infrastructure, helping to achieve the City's goals to improve and expand public safety, achieve sustainability and livability, and expand economic development throughout the City.

Environmental Considerations:

California Environmental Quality Act (CEQA): The actions recommended in this report pertain solely to the establishment of rates and other charges and are not subject to the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080(b)(8). The recommended actions also constitute administrative and fiscal activities that will not have any significant effect on the environment, and that do not constitute a "project" as defined by the CEQA Guidelines [Sections 15061(b)(3); 15378(b)(2), (4) and (5)].

Sustainability Considerations: Not applicable.

Rationale for Recommendation: The Department of Utilities is proposing a one-year Water (metered and unmetered service) rate increase for FY2008/09 of 3.75%. Fuel, labor, chemicals, electricity, and debt service are major cost drivers increasing the cost of delivering water services. The Department is able to absorb most of the increased costs and is proposing only a 0.75% rate increase to cover the difference. Additionally, the Department is proposing a 3% rate increase to meet the State-mandated requirement to install meters on all service connections by 2025.

City Code section 13.04.820 provides for automatic annual adjustments of water development fees utilizing construction cost indexes in the Engineering and News Record (ENR) magazine. Based on the ENR index, the proposed Water Service Fee and Charge Report includes an increase of 1.43% for Water Development fees as reflected in Attachment 1 – Proposed: Amended Water Fees.

Staff recommends that the City Council adopt a Resolution amending the Water Service Fee and Charge Report as follows, and amend the FY2008/09 Utilities' Operating Budget to reflect the additional revenue as a result of the service fee increase as noted in Financial

Considerations below:

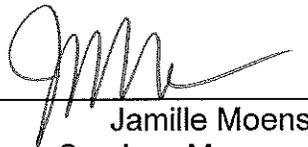
- Water Service Use Rates increased by 3.75%
 - 3.00% for mandatory meter program
 - 0.75% for water services

- Water Development Fee increased by 1.43%

Financial Considerations: Approval of the proposed rates will enable the Department of Utilities to continue to provide high quality, reliable, and environmentally sensitive water services to City of Sacramento residents. The proposed rate increase will generate additional user revenues to address increased operating and Capital Improvement Program costs and are necessary to align revenues with expenditures. Approval of the FY2008/09 rate increase of 3.75% will generate approximately \$2.3 million in revenue and will require an amendment to the Approved Operating Budget as identified in the table below:

Fund	FTE	Net Change	Description
6005	0	\$2,325,120	3.75% User Fee Revenue Augmentation
		\$2,325,120	Total

Emerging Small Business Development (ESBD): None.

Respectfully Submitted by: 
 Jamille Moens
 Business Services Manager

Approved by: 
 Marty Hanneman
 Interim Director, Department of Utilities

Recommendation Approved:


 Ray Kerridge
 City Manager

Table of Contents:

Report

Pg. 1

Attachments

1 Background

Pg. 5

2 Proposed: Amended Water Fees and Charges

Pg. 6

3 Resolution – Amended Fee and Charge Report

Pg. 12

Exhibit A – Water Fees and Charges

Pg. 14

Attachment 1**BACKGROUND**

The Department of Utilities provides and maintains water, sewer, solid waste, storm collection and drainage, and flood control services and facilities. These services and facilities are provided for its customers, the ratepayers of the City, and are in place to safeguard the health safety of the public and improve the quality of life in our City. The Department of Utilities is an enterprise operation self-supported through fee and charge revenues.

On June 10th, 2008, the Department of Utilities conducted a public hearing on the FY2008/09 Proposed Operating and Capital Improvement Budgets, and Utility Service Rate, Fee and Charge Adjustments. Staff indicated that it would return to Council to recommend the adoption of the Water rate, fee and charge increase after Council had the opportunity to hear the report on the City's Internal Audit of the Department of Utilities.

The Department of Utilities is proposing a one-year Water service (metered and unmetered service) rate increase for FY2008/09 of 3.75%. Increasing costs for fuel, labor, chemicals, utilities, and debt service would have required a 7.98% rate increase to meet current levels of service and equip vehicles with new State air quality standards. However, with operational efficiencies, increased revenues from wholesaling water to other water purveyors, and holding the fund reserve level to that of the prior year (less than 45 days), the Department will be able to absorb most of the increased costs and is proposing only a 0.75 % rate increase to cover the difference. Additionally, the Department is proposing a 3% rate increase to meet the State-mandated requirement to install meters on all service connections by 2025.

In addition, City Code section 13.04.820 provides for automatic annual adjustments of water development fees utilizing construction cost indexes in the Engineering and News Record (ENR) magazine. Based on the ENR index and method of calculation stated by City Code, the Department is proposing an increase of 1.43% for Water Development fees.

Staff also recommends amending the Approved Utilities' Operating budget to reflect the projected increased Revenue amount of \$2,325,120 in Fund 6005 as a result of the Water Service rate, fee and charge adjustments.

Water Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following water service, connection, special services, and development fees and charges effective July 1, 2007 2008.

	<u>Current FY08 Rate</u>	<u>Proposed FY09 Rates</u>
I. WATER USE RATES, MONTHLY DOMESTIC		
Single-family residence:		
1-3 rooms	48.36	19.05
4-5 rooms	23.89	24.79
6-9 rooms	25.97	26.94
10-15 rooms	30.02	31.15
Over 15, each additional room	2.40	2.18
Multiple-family residences (for each family dwelling unit in a multiple family residence)		
1-3 rooms	44.08	14.61
4-5 rooms	48.03	18.71
6-7 rooms	22.00	22.83
8-9 rooms	25.97	26.94
10-15 rooms	30.02	31.15
Over 15, each additional room	2.40	2.18
Lot Irrigation, per Water Service Tap	36.67	37.94
II. WATER USE RATES, MONTHLY COMMERCIAL		
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	50.99	52.90
Each additional 1,000 sq. ft. or fraction thereof	33.94	35.18
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	25.50	26.46
Each additional 1,000 sq. ft. or fraction thereof	46.45	17.07
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	25.50	26.46
Each additional 1,000 sq. ft. or fraction thereof	46.45	17.07
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	46.80	48.56
Each additional 1,000 sq. ft. or fraction thereof	3.73	3.87
Dining Facilities (including restaurant, cafeteria, cafe, bar)		
first 1,000 sq. ft. of gross floor area or fraction thereof	50.82	52.73
Each additional 1,000 sq. ft. or fraction thereof	33.50	34.76
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	40.46	10.85
Fire Hydrant Service Charge		
Wharf Hydrant	9.88	10.25
Standard Hydrant	24.42	25.34

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

	<u>Current FY08 Rate</u>	<u>Proposed FY09 Rates</u>
Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	2.68	2.68
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	2.58	2.68
 II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)		
Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	40.46	10.85
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof	46.80	48.56
Over 10 sleeping rooms, each additional sleeping room	3.73	3.87
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	104.66	105.37
Each additional 1,000 sq. ft. or fraction thereof	64.58	67.00
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	25.50	26.46
Each additional 1,000 sq. ft. or fraction thereof	46.45	17.07
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	40.46	10.85
Motel, first 10 sleeping rooms or fraction thereof	46.80	48.56
Each additional sleeping room over 10	3.73	3.87
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	7.96	8.26
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	46.80	48.56
Each additional 1,000 sq. ft. or fraction thereof	3.73	3.87
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	4.33	4.49
School, first 100 pupils or fraction thereof	45.14	46.83
Each additional 100 pupils or fraction thereof	35.16	36.48
Service Station (no wash racks) and Used Car Lots:		
tap size to City main:		
3/4"	25.50	26.46
1"	33.50	34.76
1"	33.50	34.76
1/2"	54.73	56.78
2"	93.57	97.08
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	40.46	10.85

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

	<u>Current FY08 Rate</u>	<u>Proposed FY09 Rates</u>
Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	25.60	26.56
Each additional 1,000 sq. ft. or fraction thereof	16.45	17.07
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49	24.37
Each additional 1,000 sq. ft. or fraction thereof	2.58	2.68
Minimum Rate: In no case shall a commercial flat-rate be less than:	23.49	24.37
 III. SPECIAL WATER USE RATES, MONTHLY		
Air Conditioning System:		
Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months.	15.60	16.19
For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity		
With Water Conservation Device	3.59	3.72
Without Water Conservation Device	54.81	56.87
Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.		
With Water Conservation Device	2.07	2.15
Without Water Conservation Device	5.62	5.83
Refrigeration Systems:		
For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.		
With Water Conservation Device	3.80	3.94
Without Water Conservation Device	35.85	37.19
Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	27.50	28.53
Gymnasium, each shower head	12.42	12.89
Hydraulically-operated elevator		
With Water Conservation Device	19.62	20.36
Without Water Conservation Device	109.09	113.18
Irrigation: Supplemental (Commercial)		
0 - 10,000 sq. ft. (net irrigable area)		
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.	3.73	3.87
Irrigation: Supplemental (Domestic)		
0 - 13,000 sq. ft. (gross lot area)		
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.	3.73	3.87

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

		<u>Current</u> <u>FY08 Rate</u>	<u>Proposed</u> <u>FY09 Rates</u>
III.	SPECIAL WATER USE RATES, MONTHLY (Cont)		
	Private Fire Protection		
	Tap size to City main:		
	0 - 2"	15.60	16.19
	3"	23.49	24.37
	4"	31.18	32.35
	6"	46.80	48.56
	8"	62.44	64.75
	10"	78.00	80.93
	12"	93.57	97.08
	Swimming Pool, non-residential (where pool is not principal function of said establishment)		
	Under 300 cu. ft. fill & draw, per 100 cu. ft.		
	Over 300 cu. ft. fill & draw, per 100 cu. ft.	4.80	4.98
	Under 300 cu. ft. per 100 cu. ft., filtered		
	Over 300 cu. ft. per 100 cu. ft., filtered	0.9156	0.9499
IV.	MONTHLY METERED WATER USE, PER 100 CUBIC FEET		
A.	For irrigation of landscaping on parks and medians which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:		
	Per 100 cubic feet:	0.1150	0.1193
B.	For irrigation of landscaping at the Governor's Mansion State Historic Park and Sutter's Fort State Historic Park, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:		
	Per 100 cubic feet:	0.4472	0.4640
C.	For emergency water supply at the California State Fair and Exposition:		
	Monthly service charge:	0.7667	0.7955
D.	For all other metered water services:	0.7667	0.7955
E.	For water supply to operate SMUD cogeneration facilities:	0.4849	0.5031
	For metered service, monthly basic service charges, regardless of water usage, as follows:		
	<u>Metered Size</u>		
	5/8" x		
	3/4"	7.77	8.06
	3/4"	7.77	8.06
	1"	7.77	8.06
	1 1/2"	10.36	10.75
	2"	12.95	13.44
	3"	19.42	20.15
	4"	25.90	26.87
	6"	51.80	53.74
	8"	84.18	87.34
	10"	129.50	134.36
	12"	194.26	201.54

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

V. ~~INSTALLATION CHARGES - WATER TAP~~ WATER SERVICE CONNECTION INSTALLATION FEES

<u>Nom. Dia</u>	<u>FY08 Rate</u>	
	<u>Streets/Alleys</u>	<u>Easements</u>
1"	2,309	1,293
1½"	2,449	1,433
2"	2,586	1,569
4"	4,621	2,432
6"	4,769	2,580
8"	5,076	2,887
10"	7,893	4,355
12"	8,372	4,834
12" (tie-in)	8,287	5,219

INSTALLATION CHARGES - METERS

<u>Size</u>	<u>FY08 Rate</u>	
	<u>Charge for Meter Only</u>	<u>Charge for Meter and installation by City</u>
1"	n/a	385 (without yoke, box or fittings)
1"	n/a	462
1½"	n/a	560
2"	n/a	617
3"	1,236	1,615
4"	1,957	2,336
6"	2,728	3,395
8"	3,749	4,416
10"	2,857	3,524
12"	3,517	4,184

Current
FY08 Rate

VI. WATER SERVICE FEE

Restoration of service following discontinuance	140.00
Vacancy credit service fee	115.00

VII. WATER MAIN CONSTRUCTION CHARGE

Full Cost Recovery

VIII. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX

Water lock box removed	75.00
Water lock box removed and chain cut or lock missing	95.00
Water lock box, chain, and lock missing	173.00

IX. FIRE HYDRANT USE FEE

A. Limited Periodic Use - Service Charge

1 - 10 days	35.00
11 - 30 days	92.00
31 - 60 days	178.00

B. Water Truck Use - Annual Fee

Truck Capacity -	
1,000 gallons or less	173.00
2,000 gallons	351.00
3,000 gallons or more	535.00

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

		Current FY08 Rate		
C.	Installation			
	Standard Complete	7,002.00		
	Relocation		Full Cost Recovery	
D.	Damage to fire hydrant:		Full Cost Recovery	
E.	Backflow Prevention Assemblies			
	Security Deposit			
			2"	360.00
			4"	3,600.00
	Installation / Testing			
			2"	165.00
			4"	562.00
X.	WATER SUPPLY FOR FIRE PROTECTION			
	Engineering Analysis	90.00		
	Field Test	493.00		
XI.	WATER SERVICE ABANDONMENT			
	1" - 3" Taps	901.00		
	4" - 12" Taps	1,666.00		
XII.	TEMPORARY WATER SERVICE FEE (new residential construction)			
	Per Lot	53.55		
XIII.	WATER SYSTEM DEVELOPMENT FEE			
	Water Service or Meter Size, Inches:			
			3/4"	1,281
			1"	2,305
			1-1/4"	3,398
			1-1/2"	4,466
			2"	9,241
			3"	25,976
			4"	57,624
			6"	102,356
			8"	127,213
			10"	169,375
				1,299.57
				2,338.42
				3,447.27
				4,529.74
				9,374.99
				26,352.65
				58,459.55
				103,840.16
				129,057.59
				476,180.94

Attachment 3

RESOLUTION NO.

Adopted by the Sacramento City Council

**AMENDMENT TO THE CITY OF SACRAMENTO FEE AND CHARGE REPORT
FOR WATER SERVICE RATES, FEES AND CHARGES, AND TO THE FY2008/09
UTILITIES' OPERATING BUDGET**

BACKGROUND:

- A. Articles XIIC and XIID of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees.
- B. For the imposition or increase of water, sewer and refuse collection service rates that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase.
- C. At such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners or tenants of the affected parcels.
- D. On April 25, 2008, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service rates, which notice: (i) described proposed increases in the City's water and refuse collection service rates; (ii) stated that these proposed rate increases would be considered for adoption by the City Council at a public hearing to be held on June 10, 2008, at 6 pm, in the City Hall Council Chamber; and (iii) provided notice that an owner or tenant had the right to file a written protest against the proposed rate increases with the City Clerk at or before the time set for public hearing.
- E. On June 10, 2008, the City Council held such public hearing, and considered all protests against the proposed rate increases as well as all testimony and other information presented by City staff and members of the public.
- F. Based on the testimony and other information presented to it, the City Council found that as of the date and time of the public hearing, the number of written protests received by the City Clerk against the proposed increases in the City's water and refuse collection (garbage, recycling and garden refuse and street sweeping) service rates was less than a

majority of the record owners of the parcels that will be subject to the proposed increased rates.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. The City of Sacramento Fee and Charge Report is hereby amended to include the utility service rates and other fees and charges attached hereto as Exhibit A (Water Fees and Charges) to take effect on July 1, 2008.
2. Based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased rates, fees and charges are for the purpose of:
 - a. Providing funds to meet operating expenses, including employee wage rates and fringe benefits.
 - b. Permitting the generation of necessary cash flow to finance maintenance of the City’s utility service systems and meeting financial reserve needs and requirements.
 - c. Funding the purchase or lease of necessary supplies and equipment for the systems.
 - d. Providing funds for capital projects necessary to provide and maintain service by the systems.
3. The amendment to the FY2008/09 Utilities’ Operating Budget increasing the Water Revenue Fund (Fund 6005) by \$2,325,120 is hereby approved.
4. The City Manager is directed to include the amendment to the Water Revenue Fund (Fund 6005) approved in section 3 in the FY2008/09 Approved Budget.

Table of Contents:

Exhibit A: Water Fees and Charges

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

EXHIBIT A

Water Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following water service, connection, special services, and development fees and charges effective July 1, 2008.

FY09 Rates

I. WATER USE RATES, MONTHLY DOMESTIC

Single-family residence:

1-3 rooms	19.05
4-5 rooms	24.79
6-9 rooms	26.94
10-15 rooms	31.15
Over 15, each additional room	2.18

Multiple-family residences

(for each family dwelling unit in a multiple family residence)

1-3 rooms	14.61
4-5 rooms	18.71
6-7 rooms	22.83
8-9 rooms	26.94
10-15 rooms	31.15
Over 15, each additional room	2.18

Lot Irrigation, per Water Service Tap	37.94
---------------------------------------	-------

II. WATER USE RATES, MONTHLY COMMERCIAL

Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	52.90
Each additional 1,000 sq. ft. or fraction thereof	35.18
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	26.46
Each additional 1,000 sq. ft. or fraction thereof	17.07
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	26.46
Each additional 1,000 sq. ft. or fraction thereof	17.07
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	48.56
Each additional 1,000 sq. ft. or fraction thereof	3.87
Dining Facilities (including restaurant, cafeteria, cafe, bar)	
first 1,000 sq. ft. of gross floor area or fraction thereof	52.73
Each additional 1,000 sq. ft. or fraction thereof	34.76
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	24.37
Each additional 1,000 sq. ft. or fraction thereof	10.85
Fire Hydrant Service Charge	
Wharf Hydrant	10.25
Standard Hydrant	25.34

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

FY09 Rates

II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)

Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof		24.37
Each additional 1,000 sq. ft. or fraction thereof		2.68
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof		24.37
Each additional 1,000 sq. ft. or fraction thereof		2.68
Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof		24.37
Each additional 1,000 sq. ft. or fraction thereof		10.85
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof		48.56
Over 10 sleeping rooms, each additional sleeping room		3.87
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof		105.37
Each additional 1,000 sq. ft. or fraction thereof		67.00
Market, first 1,000 sq. ft. of gross floor area or fraction thereof		26.46
Each additional 1,000 sq. ft. or fraction thereof		17.07
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof		24.37
Each additional 1,000 sq. ft. or fraction thereof		10.85
Motel, first 10 sleeping rooms or fraction thereof		48.56
Each additional sleeping room over 10		3.87
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof		24.37
Each additional 1,000 sq. ft. or fraction thereof		8.26
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof		48.56
Each additional 1,000 sq. ft. or fraction thereof		3.87
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof		24.37
Each additional 1,000 sq. ft. or fraction thereof		4.49
School, first 100 pupils or fraction thereof		46.83
Each additional 100 pupils or fraction thereof		36.48
Service Station (no wash racks) and Used Car Lots:		
	tap size to City main:	
	3/4"	26.46
	1"	34.76
	1 1/2"	56.78
	2"	97.08
Store, first 1,000 sq. ft. of gross floor area or fraction thereof		24.37
Each additional 1,000 sq. ft. or fraction thereof		10.85

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

	<u>FY09 Rates</u>
II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)	
Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	26.56
Each additional 1,000 sq. ft. or fraction thereof	17.07
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	24.37
Each additional 1,000 sq. ft. or fraction thereof	2.68
Minimum Rate: In no case shall a commercial flat-rate be less than:	24.37
III. SPECIAL WATER USE RATES, MONTHLY	
Air Conditioning System:	
Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months.	16.19
For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity	
With Water Conservation Device	3.72
Without Water Conservation Device	56.87
Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.	
With Water Conservation Device	2.15
Without Water Conservation Device	5.83
Refrigeration Systems:	
For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.	
With Water Conservation Device	3.94
Without Water Conservation Device	37.19
Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	28.53
Gymnasium, each shower head	12.89
Hydraulically-operated elevator	
With Water Conservation Device	20.36
Without Water Conservation Device	113.18
Irrigation: Supplemental (Commercial)	
0 - 10,000 sq. ft. (net irrigable area)	
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.	3.87
Irrigation: Supplemental (Domestic)	
0 - 13,000 sq. ft. (gross lot area)	
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.	3.87

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

FY09 Rates

III. SPECIAL WATER USE RATES, MONTHLY (Cont)

Private Fire Protection	Tap size to City main:	0 - 2"	16.19
		3"	24.37
		4"	32.35
		6"	48.56
		8"	64.75
		10"	80.93
		12"	97.08

Swimming Pool, non-residential (where pool is not principal function of said establishment)

Under 300 cu. ft. fill & draw, per 100 cu. ft.			
Over 300 cu. ft. fill & draw, per 100 cu. ft.			4.98
Under 300 cu. ft. per 100 cu. ft., filtered			
Over 300 cu. ft. per 100 cu. ft., filtered			0.9499

IV. MONTHLY METERED WATER USE, PER 100 CUBIC FEET

A. For irrigation of landscaping on parks and medians which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:	Per 100 cubic feet:	0.1193
B. For irrigation of landscaping at the Governor's Mansion State Historic Park and Sutter's Fort State Historic Park, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:	Per 100 cubic feet:	0.4640
C. For emergency water supply at the California State Fair and Exposition: Monthly service charge:	Per 100 cubic feet:	0.7955
D. For all other metered water services:	Per 100 cubic feet:	0.7955
E. For water supply to operate SMUD cogeneration facilities:	Per 100 cubic feet:	0.5031

For metered service, monthly basic service charges, regardless of water usage, as follows:

<u>Metered Size</u>	
5/8" x 3/4"	8.06
3/4"	8.06
1"	8.06
1 1/2"	10.75
2"	13.44
3"	20.15
4"	26.87
6"	53.74
8"	87.34
10"	134.36
12"	201.54

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

V. WATER SERVICE CONNECTION INSTALLATION FEES

<u>Nom. Dia</u>	<u>FY08 Rate</u>	
	<u>Streets/Alleys</u>	<u>Easements</u>
1"	2,309	1,293
1½"	2,449	1,433
2"	2,586	1,569
4"	4,621	2,432
6"	4,769	2,580
8"	5,076	2,887
10"	7,893	4,355
12"	8,372	4,834
12" (tie-in)	8,287	5,219

INSTALLATION CHARGES - METERS

<u>Size</u>	<u>FY08 Rate</u>	
	<u>Charge for Meter Only</u>	<u>Charge for Meter and installation by City</u>
1"	n/a	385 (without yoke, box or fittings)
1"	n/a	462
1½"	n/a	560
2"	n/a	617
3"	1,236	1,615
4"	1,957	2,336
6"	2,728	3,395
8"	3,749	4,416
10"	2,857	3,524
12"	3,517	4,184

Current
Rate

VI. WATER SERVICE FEE

Restoration of service following discontinuance	140.00
Vacancy credit service fee	115.00

VII. WATER MAIN CONSTRUCTION CHARGE

Full Cost Recovery

VIII. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX

Water lock box removed	75.00
Water lock box removed and chain cut or lock missing	95.00
Water lock box, chain, and lock missing	173.00

IX. FIRE HYDRANT USE FEE

A. Limited Periodic Use - Service Charge

1 - 10 days	35.00
11 - 30 days	92.00
31 - 60 days	178.00

FY2008/09 Water Rate, Fee and Charge Adjustments - Utilities

B. Water Truck Use - Annual Fee

Truck Capacity -	1,000 gallons or less	173.00
	2,000 gallons	351.00
	3,000 gallons or more	535.00

C. Installation

Standard Complete	7,002.00
Relocation	Full Cost Recovery

D. Damage to fire hydrant:

Full Cost Recovery

E. Backflow Prevention Assemblies Security Deposit

2"	360.00
4"	3,600.00
Installation / Testing	
2"	165.00
4"	562.00

X. WATER SUPPLY FOR FIRE PROTECTION

Engineering Analysis	90.00
Field Test	493.00

XI. WATER SERVICE ABANDONMENT

1" - 3" Taps	901.00
4" - 12" Taps	1,666.00

XII. TEMPORARY WATER SERVICE FEE (new residential construction)

Per Lot	53.55
---------	-------

XIII. WATER SYSTEM DEVELOPMENT FEE

Water Service or Meter Size, Inches:	3/4"	1,299.57
	1"	2,338.42
	1-1/4"	3,447.27
	1-1/2"	4,529.74
	2"	9,374.99
	3"	26,352.65
	4"	58,459.55
	6"	103,840.16
	8"	129,057.59
	10"	476,180.94