



REPORT TO COUNCIL

City of Sacramento

31

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

PUBLIC HEARING
June 24, 2008

**Honorable Mayor and
Members of the City Council**

Title: Neighborhood Landscaping District

Location/Council District: This district includes 34 separate subdivisions, as follows (Exhibit A, page 6): Chardonay, Del Paso Nuevo Units 1 & 3, Jones Ranch, Kelton, Sunrise 94, and Evergreen Phase 1, Council District 2; Eastland Park Village, Council District 4; Zorba Court, Council District 5; Elder Place, and 66th Street Subdivision, Council District 6; Carriage Estates, Villa Palazzo and Windemere Estates, Council District 7; Arlington Park 1, Arlington Park Creekside 2, 3 & 4, Brookfield Meadows #2, Cameron 5, Colony Brookfield, Jacinto Village 3, Laguna Verde 1 & 2, Laguna Parkway, Laguna Vega, Laguna Vista, Liberty Lane, Newport Cove, Regency Place, Shasta Meadows, Sheldon Farms, Sheldon Whitehouse, Stonewood and Wickford Square, Council District 8.

Recommendation: Conduct a public hearing and upon conclusion adopt a **Resolution** confirming diagram and assessment, and levying assessment for FY2008/09 for the landscaping district.

Contact: Salina Cheung, Program Specialist, (916) 808-5236; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenter: Salina Cheung

Department: Planning Department

Division: Public Improvement Financing

Organization No: 4915

Description/Analysis

Issue: According to the California Streets and Highways Code, the existing district is required to present an annual budget to City Council for approval. Approval of the district's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the subdivisions in this district for FY2008/09.

Policy Considerations: The annual proceedings for this district are being processed as set forth in the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. This process is consistent

with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

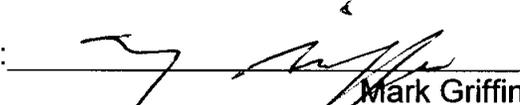
Committee/Commission: None

Rationale for Recommendation: The actions in the recommended Resolutions are required by the California Streets and Highways Code, as set forth in Section 22500 of the Landscaping and Lighting Act of 1972, for annual proceedings of an existing district.

Financial Considerations: The maintenance district is self-supporting and has no impact on the General Fund. The cost for each subdivision as well as a breakdown of cost per single-family lot is provided in Exhibit B, pages 10 & 11. The total assessment amount for the 34 subdivisions is estimated to be \$252,279 for FY2008/09, and is detailed in the Engineer's Report on file with the City Clerk.

Formal amendment to the City's FY2008/09 budget will be brought under separate action after adoption of the Citywide budget.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Planning Department

Approved by: 
Carol Shearly
Director, Planning Department

Recommendation Approved:

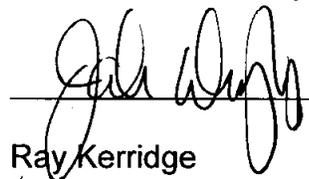

Ray Kerridge
City Manager

Table of Contents:

	Report	Pg	1
Attachments			
1	Background	Pg	4
2	Schedule of Proceedings	Pg	5
3	Resolution, Confirming Diagram and Levying Assessment	Pg	6
	Exhibit A, Map of District	Pg	8
	Exhibit A-1, Legend	Pg	9
	Exhibit B, District and Parcel Assessments	Pg	10

S:\Moves\DEV\Spec Dists\DISTRICT PROJECTS\MDAnnualProcessReports\Neighborhood Landscaping\Annual Council\CC NL 2008-09 - Hearing.doc

BACKGROUND

On July 23, 1991, City Council approved formation of the Neighborhood Landscaping District, formerly known as the Subdivision Landscaping Maintenance District. This district provides funding for maintenance of landscaping improvements which are located adjacent to and/or along the frontage of residential subdivisions. At the time of formation, the initial district included the Laguna Verde and Laguna Parkway Subdivisions, located in Council District 8. Since then, the City Council has annexed 32 additional subdivisions to the district.

**NEIGHBORHOOD LANDSCAPING DISTRICT
FY2008/09 SCHEDULE**

May 27, 2008 Council Adopted Resolution of Intention and Set Date for Public Hearing

June 2008 Publish Notice of Public Hearing

June 24, 2008 Hold Public Hearing
Council Orders Annual Levy

July 2008 Amendment to the City's FY2008/09 Budget
Assessments to County for Placement on Tax Roll

RESOLUTION NO.

Adopted by the Sacramento City Council

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT (FY2008/09)

BACKGROUND

- A.** The Neighborhood Landscaping District (“District”), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B.** The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) (“the 1972 Act”), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C.** Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for the Fiscal Year 2008/09.
- D.** The Engineer of Work filed the Annual Report on May 27, 2008, and City Council adopted its Resolution approving Engineer’s Annual Report and Intention to Levy and Collect Assessments within the assessment district for Fiscal Year 2008/09 and set a Public Hearing for June 24, 2008, in the meeting place of City Council Chambers, New City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E.** Assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.
- F.** The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through F are true and correct.

Section 2. The City Council:

- a) confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and
- b) levies the assessment set forth in the Engineer's Annual Report.

Section 3. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map – 1 Page

Exhibit A-1: Map Legend – 1 Page

Exhibit B: FY2008/09 District & Parcel Assessment – 1 Page

EXHIBIT A

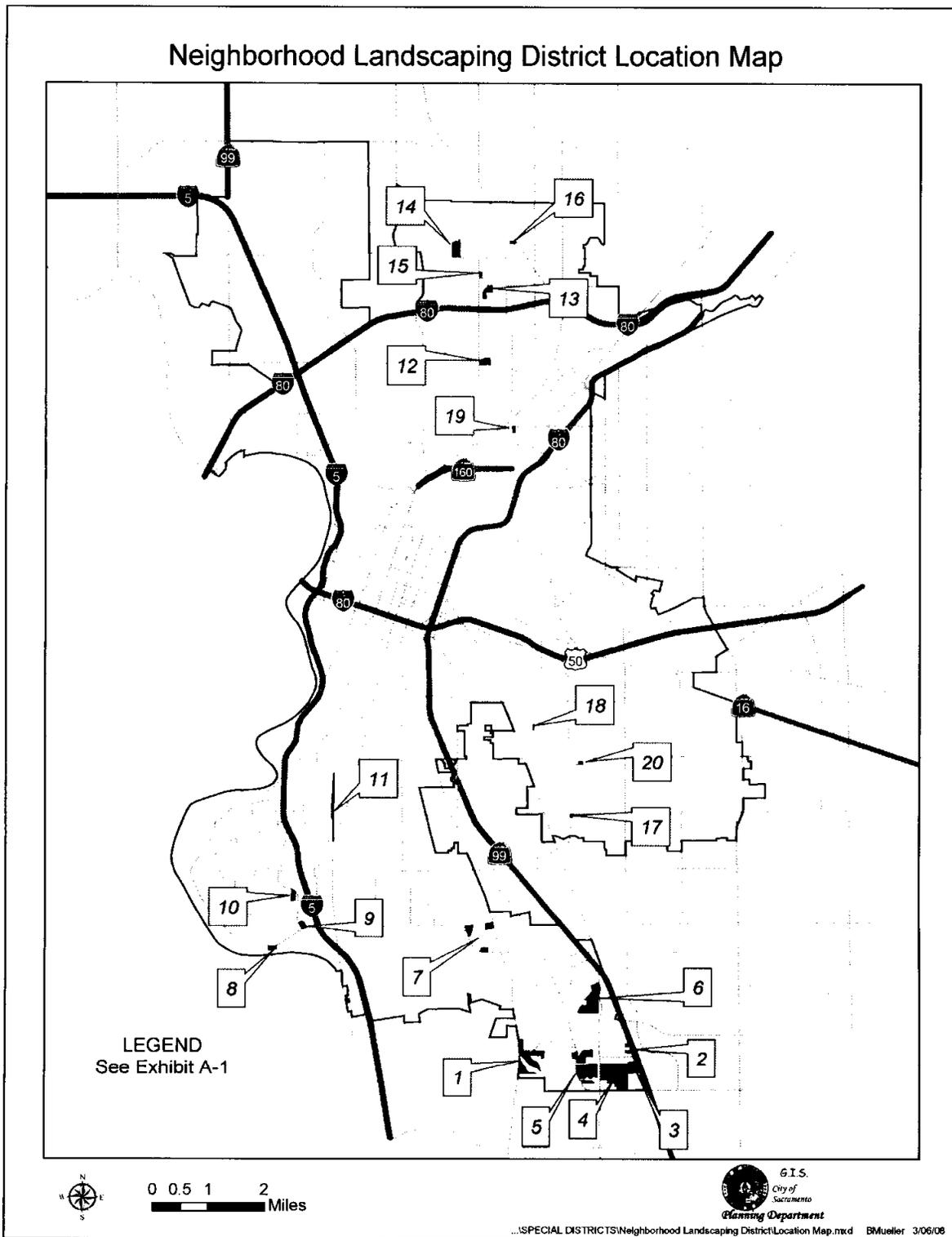


EXHIBIT A-1

NEIGHBORHOOD LANDSCAPING DISTRICT

LOCATION MAP LEGEND

<u>1</u> Arlington Park #1 Arlington Park Creekside #2 Arlington Park Creekside #3 Arlington Park Creekside #4 Wickford Square	<u>9</u> Villa Palazzo
<u>2</u> Jacinto Village #3 Shasta Meadows	<u>10</u> Windemere Estates
<u>3</u> Laguna Vista	<u>11</u> East Land Park Village
<u>4</u> Cameron 5 Laguna Vega Sheldon Farms Sheldon Whitehouse	<u>12</u> Del Paso Nuevo #1 & #3
<u>5</u> Laguna Verde #1 Laguna Verde #2 Laguna Parkway Newport Cove	<u>13</u> Chardonnay
<u>6</u> Regency Place Stonewood	<u>14</u> Kelton
<u>7</u> Brookfield Meadows #2 Colony Brookfield Liberty Lane	<u>15</u> Sunrise 94
<u>8</u> Carriage Estates	<u>16</u> Jones Ranch
	<u>17</u> Elder Place
	<u>18</u> Zorba Court
	<u>19</u> Evergreen Phase I
	<u>20</u> 66th Street Subdivision

EXHIBIT B**NEIGHBORHOOD LANDSCAPING DISTRICT
SUBDIVISION AND PARCEL ASSESSMENTS**

The cost for each individual subdivision is as follows:

Subdivision	FY2007/08 Assessed	FY2008/09 Budget	Surplus/ (deficit)	FY2008/09 Assessed
66 th Street Subdivision	\$ -	\$3,196	-	\$3,705
Arlington Pk #1	5,628	23,592	16,497	5,628
Arlington Pk Creekside #2	6,460	39,186	26,953	7,448
Arlington Pk Creekside #3	4,500	28,608	24,014	5,160
Arlington Pk Creekside #4	4,998	27,746	20,358	6,247
Brookfield Meadows #2	9,910	18,435	9,442	10,187
Cameron 5	5,200	7,837	5,103	5,345
Carriage Estates	6,785	29,525	20,320	7,774
Chardonay	3,686	25,818	22,744	3,686
Colony Brookfield	9,028	31,213	21,877	9,657
Del Paso Nuevo (Units 1 and 3)	11,660	27,490	12,093	11,986
East Land Park Village	11,340	44,385	27,274	15,300
Elder Place	5,280	16,531	12,515	5,427
Evergreen Phase I	-	5,700	1,817	5,700
Jacinto Village #3	3,082	3,120	78	3,169
Jones Ranch	5,131	16,609	13,984	5,274
Kelton	6,570	33,393	25,967	7,423
Laguna Parkway	20,040	45,555	29,233	20,040
Laguna Vega	6,456	34,590	26,809	7,801
Laguna Verde	12,032	37,597	27,244	12,032
Laguna Verde 2	2,881	30,966	27,124	3,225
Laguna Vista	4,104	29,017	24,183	4,896
Liberty Lane	11,433	19,394	15,756	11,751
Newport Cove	3,100	25,218	22,861	3,100
Regency Place	6,330	28,702	21,437	7,265
Shasta Meadows	4,908	20,834	15,789	5,045
Sheldon Farms	11,678	20,655	8,649	12,006
Sheldon Whitehouse	8,636	14,938	6,058	8,880
Stonewood	4,176	27,385	22,859	4,526
Sunrise 94	3,452	9,888	6,340	3,548
Villa Palazzo	5,520	30,734	25,214	5,520
Wickford Square	11,330	16,894	5,247	11,647
Windemere Estates	9,500	31,738	22,238	9,500
Zorba Court	2,317	2,963	582	2,381
Total	\$227,151	\$809,452	\$557,173	\$252,279

EXHIBIT B (Continued)

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Subdivision	# of Lots	Maximum Authorized	FY2007/08	FY2008/09
66 th Street Subdivision	19	\$195.00	\$ -	\$195.00
Arlington Pk #1	84	67.00	67.00	67.00
Arlington Pk Creekside #2	76	265.00	85.00	98.00
Arlington Pk Creekside #3	60	120.00	75.00	86.00
Arlington Pk Creekside #4	119	65.00	42.00	52.50
Brookfield Meadows #2	55	185.22	180.18	185.22
Cameron 5	26	205.60	200.00	205.58
Carriage Estates	23	373.74	295.00	338.00
Chardonnay	97	38.00	38.00	38.00
Colony Brookfield	74	190.00	122.00	130.50
Del Paso Nuevo (Units 1 and 3)	79	151.75	147.60	151.72
East Land Park Village	90	194.29	126.00	170.00
Elder Place	14	387.74	377.16	387.64
Evergreen Phase I	60	95.00	-	95.00
Jacinto Village #3	29	109.28	106.28	109.28
Jones Ranch	23	229.35	223.08	229.30
Kelton	146	60.60	45.00	50.84
Laguna Parkway	318	63.02	63.02	63.02
Laguna Vega	269	48.56	24.00	29.00
Laguna Verde	128	99.46	94.00	94.00
Laguna Verde 2	43	178.34	67.00	75.00
Laguna Vista	72	111.00	57.00	68.00
Liberty Lane	74	158.83	154.50	158.80
Newport Cove	62	128.66	50.00	50.00
Regency Place	133	52.88	37.00	42.46
Shasta Meadows	22	229.35	223.10	229.32
Sheldon Farms	103	116.56	113.38	116.56
Sheldon Whitehouse	163	54.48	52.98	54.48
Stonewood	261	31.68	16.00	17.34
Sunrise 94	19	186.79	181.68	186.74
Villa Palazzo	80	105.00	69.00	69.00
Wickford Square	103	113.08	110.00	113.08
Windemere Estates	50	190.00	190.00	190.00
Zorba Court	9	264.71	257.44	264.56