

## RESOLUTION NO. 2008-435

Adopted by the Sacramento City Council

June 24, 2008

### RENEWAL OF LICENSE, MAINTENANCE/TECHNICAL SUPPORT SERVICES, AND CONSULTING SERVICES FOR INFORMATION TECHNOLOGY-RELATED SOFTWARE AND HARDWARE EQUIPMENT DURING FISCAL YEAR 2008/09

#### BACKGROUND

- A. The vendors listed in the table below have met the City's policy requirements for contracting and are providing ongoing license, maintenance and/or technical support services for software and hardware equipment purchases previously approved by City Council.
- B. The City has ongoing needs to continue use of the licensed software programs. In order to avoid a lapse in service and to ensure continuation of necessary license and support services, staff recommends renewal of the annual support service period and, as applicable, extension of the contract terms where the agreements are scheduled to expire.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or City Manager's designee, is authorized to renew the annual license and/or support services for computer-related software and hardware equipment from the following vendors in the amounts listed below. The total amount for Fiscal Year 2008/09 shall not exceed \$1,970,000:

Vendor Name	FY 2008/09 Amount	Description
CGI (CGI-AMS)	\$150,000	License and maintenance to support the City's existing financial and payroll systems. City Agreement 92-246.
County of Sacramento	\$1,170,000	Maintenance and access to County of Sacramento information database systems that include support law enforcement (CJIS, JIMS) (\$360,000) – City Agreement 2006-0784, 800 MHz radio system user fees for the Sacramento Regional Radio Communication System (SRRCS) (\$800,000), Web Geographic Information Systems– City Agreement 2006-0124 (\$8,000), and other IT systems.
ESRI Inc.	\$250,000	License/maintenance for GIS software used by the City. City Agreement 2005-0949.
Versaterm	\$400,000	Annual maintenance and support services for the CAD and RMS database system used by the Police Department. City Manager Agreement 2002-189.
<b>Total FY 2008/09</b>	<b>\$1,970,000</b>	

Section 2. The City Manager, or City Manager's designee, is authorized to execute the following: (a) Supplemental Agreement No. 3 to City Agreement No. 2006-1018 with Coretechs, Inc., extending the agreement term for computer network consulting services an additional one year for an amount not to exceed \$425,000; (b) Supplemental Agreement No. 5 to City Agreement No. 2006-1178 with Oracle, Inc. extending the support service period for the licensed programs an additional one year for an amount not to exceed \$568,000 and (c) Amendment No.4 to City Agreement No. 2001-028 with Computer Associates extending the license period an additional 12 months for an amount not exceed \$200,000.

Adopted by the City of Sacramento City Council on June 24, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Tretheway.

  
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Mayor Heather Fargo

Attest:

  
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Shirley Concolino, City Clerk