

RESOLUTION NO. 2008-441

Adopted by the Sacramento City Council

June 24, 2008

ADOPTING THE FISCAL YEAR (FY2008/09) BUDGET FOR THE 12th STREET MAINTENANCE DISTRICT AND ESTABLISHING THE SERVICE FEE CHARGED TO OWNERS OF PROPERTY WITHIN THE DISTRICT

BACKGROUND:

- A. The 12th Street Maintenance District was established by the City Council on April 3, 1990 by Resolution No. 90-245.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council has determined that the FY2008/09 costs for the 12th Street Maintenance District are as shown on Exhibit B to this resolution.
- Section 3. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area.
- Section 4. The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution and orders the fee be placed on the County Assessor's Tax Roll for FY2008/09.
- Section 5. Exhibits A, B, and C are part of this resolution.

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Exhibit A: District Map

Exhibit B: FY2008/09 District Budget and Service Fee

Exhibit C: Service Fee Schedule

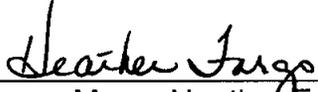
Adopted by the City of Sacramento City Council on June 24, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Tretheway.



Mayor Heather Fargo

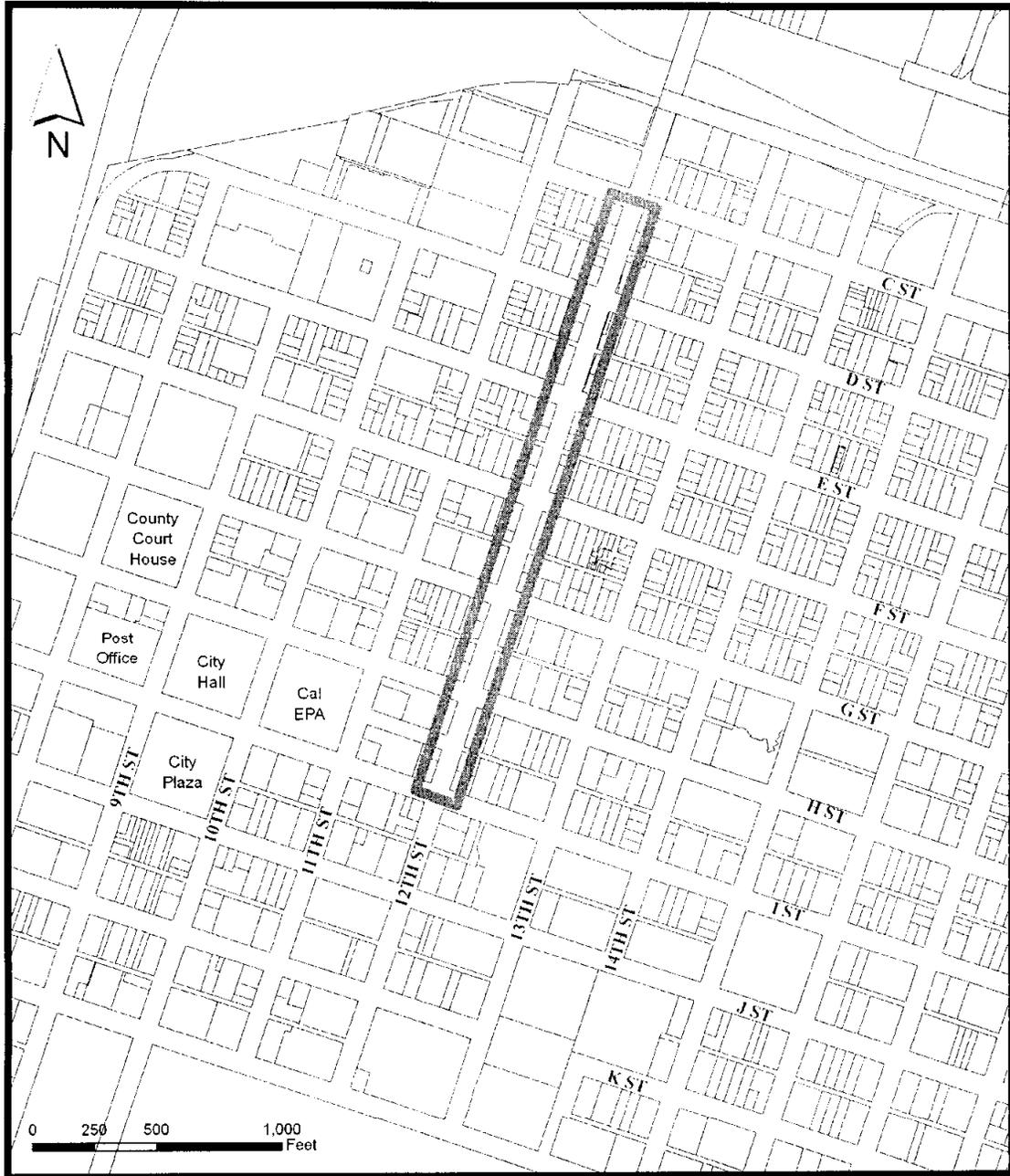
Attest:



Shirley Concolino, City Clerk

EXHIBIT A

12th Street Maintenance District



 Maintenance Area



Esri/GeoCity Maps 12th Street Maintenance District.mxd, 8/10/07 © 2007

EXHIBIT B

**12TH STREET MAINTENANCE DISTRICT
FY 2008/09 BUDGET**

Department of Transportation – Street Maintenance	
Maintenance Contract Cost	\$ 3,329
Contract Administration & Inspection	450
Department of Finance – Accounting	
Finance Administration	761
County Billing Fee	99
Parcel Recording	291
Planning Department	
Public Improvement Financing Administration	380
Subtotal	\$ 5,310
Total Service Fees Charged To Property Owners	\$ 5,310

DISTRICT FEE REVENUES

Neighborhood	FY 2008/09 Budget	Surplus/ (deficit)	FY 2008/09 Fees charged
12 th Street Maintenance District	\$5,310	\$0	\$5,310

SERVICE FEE

Neighborhood	Maximum Authorized Per Linear Foot	FY 2007/08	FY 2008/09
12 th Street Maintenance District	\$1.48	\$1.48	\$1.48

EXHIBIT C

**12th Street Maintenance District
Service Fee Schedule FY2008/09**

Assessment No.	Parcel No.	Frontage (linear feet)	Service Fee
1	00200750110000	80	\$118.40
2	00200750240000	80	\$118.40
3	00200750140000	40	\$59.20
4	00200750150000	40	\$59.20
5	00200750160000	80	\$118.40
6	00200820020000	80	\$118.40
7	00200820010000	80	\$118.40
8	00200820160000	27	\$39.96
9	00200820240000	11	\$16.28
10	not used	0	\$0.00
11	00201150110000	80	\$118.40
12	00201150120000	80	\$118.40
13	00201150130000	160	\$236.80
14	00201160080000	100	\$148.00
15	00201160580000	80	\$118.40
16	00201160110000	80	\$118.40
17	00201210360000	65	\$96.20
18	00201210340000	80	\$118.40
19	00201210320000	85	\$125.80
20	00201220010000	90	\$133.20
21	00201220020000	70	\$103.60
22	00201220250000	40	\$59.20
23	00201220240000	120	\$177.60
24	00201570070000	120	\$177.60
25	00201570080000	40	\$59.20
26	00201570130000	160	\$236.80
27	00201560110000	80	\$118.40
28	00201560120000	80	\$118.40
29	00201560130000	80	\$118.40
30	00201560140000	80	\$118.40
31	00201610010000	160	\$236.80
32	00201610200000	80	\$118.40
33	00201610190000	80	\$118.40
34	00201620010000	160	\$236.80
35	00201620200000	160	\$236.80
36	00600450020000	140	\$207.20

Assessment No.	Parcel No.	Frontage (linear feet)	Service Fee
37	00600460010000	47	\$69.56
38	00600460070000	93	\$137.64
39	00201160090000	60	\$88.80
40	not used	0	\$0.00
41	not used	0	\$0.00
42	00600510210000	160	\$236.80
43	00600510170000	80	\$118.40
44	00600510160000	80	\$118.40
45	not used	0	\$0.00
46	not used	0	\$0.00
Total		3,588	\$5,310.24