REPORT TO COUNCIL
City of Sacramento

21

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CONSENT
July 15, 2008

Honorable Mayor and
Members of the City Council

Title: Agreement: Staffing and Management of Camp WAMP

Location/Council District: Citywide

Recommendation: Adopt a **Resolution**: 1) authorizing the City Manager to execute an agreement and any amendments thereto with WAMP Inc. for the City to provide staffing and camp management services for a wilderness camp experience during the summer of 2008.

Contact: Alan Tomiyama, Division Manager, 808-8958; Susan Vieth, Superintendent, 808-1575

Presenters: None

Department: Parks and Recreation

Division: Community Recreation Services

Organization No: 19001541

Description/Analysis

Issue: This report requests authorization to enter into an agreement with WAMP Inc. for the City to provide staffing and camp management services for a two-week wilderness camp experience for youth with disabilities. City Council approval of this agreement is required, as the City of Sacramento will be reimbursed for services provided.

Policy Considerations: This report is consistent with Recreation Services Policy in the Council adopted *Parks and Recreation Master Plan 2005-2010*. This report is also consistent with the City Council's strategic plan to achieve sustainability and livability.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Commission/Committee Action: None with this item.

Rationale for Recommendation: For the past four years, WAMP Inc. has asked the Parks and Recreation Department's Access Leisure section to operate its two-week summer wilderness camp for teens with disabilities. WAMP Inc. has asked the Access Leisure section to provide this service once again in the summer of 2008. This report authorizes the City Manager to execute an agreement with WAMP Inc. and invoice WAMP Inc. for up to $78,816.19 in reimbursements to the City of Sacramento for staffing and camp management.

Financial Considerations: No funding is requested with this item. WAMP Inc. has asked the Parks and Recreation Department's Access Leisure staff to operate and manage this camp and to invoice Camp WAMP Inc. for an amount not to exceed $78, 816.19.

This agreement is available for review at the City Clerk's office.

Emerging Small Business Development (ESBD): There are no ESBD considerations with this report.

Respectfully Submitted by:

James L. Combs
Director of Parks and Recreation

Recommendation Approved:

Cassandra H.B. Jennings

for Ray Kerridge
City Manager

Table of Contents:

	Report	pg. 1
Attachments		
1	Background	pg. 3
2	Resolution	pg. 4

Attachment 1

Background

The City of Sacramento's Recreation Division provides programs tailored to persons with disabilities through its Access Leisure section. One of these program components includes camping experiences for teens.

For the past four years, WAMP Inc. has asked the Parks and Recreation Department's Access Leisure section to staff and manage a two-week summer wilderness camping program for teens with disabilities. WAMP Inc. has asked the Access Leisure section to provide this service once again in the summer of 2008. WAMP Inc. serves children regionally with an annual camping session consisting of two one-week camps. Approximately 16 teens will be served each week. Camp WAMP provides a genuine camping experience; campers do not attend Camp WAMP to be entertained by the staff. Campers come to experience and enjoy the outdoors in a rustic and challenging wilderness environment. By providing this camping experience, teens who may not be able to participate in more mainstream camp experiences will be able to participate in an activity that other teens routinely enjoy.

Teens will have use of the Contra Costa Youth Council's Camp Nejedly facility at Hawley Lake, located in Sierra County near the Plumas-Eureka State park. The nearest towns are Johnsville, Graeagle and Quincy. Staff will organize and operate all aspects of the camping program excluding the provision for transportation for all participants, staff and volunteers. Reimbursement for City labor and supply costs not to exceed $78,816.19 are authorized under this agreement. No funding is requested with this item.

RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

July 15, 2008

AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH WAMP INC. TO ALLOW THE CITY TO PROVIDE STAFFING AND MANAGEMENT SERVICES AND BE REIMBURSED BY WAMP INC. DURING THE SUMMER OF 2008

BACKGROUND

A. WAMP Inc. has asked the Parks and Recreation Department's Access Leisure section to operate its summer wilderness camp for teens with disabilities for two weeks in the summer of 2008.

B. WAMP Inc. will reimburse the City for costs up to $78, 816.19, thus no General Fund support is necessary.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute an agreement and any amendments thereto with WAMP Inc. for the City to provide staffing and camp management services for a wilderness camp experience during the summer of 2008.