



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent
July 22, 2008

Honorable Mayor and
 Members of the City Council

**Title: Agreements: Professional Services Agreements with Agency Counterparts
 within the Sacramento Urban Area Security Initiative (UASI) Region**

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager, or his designee, to execute, on behalf of the City of Sacramento, five-year agreements with each of the following agencies that allocate personnel to the Sacramento Regional Office of Homeland Security (SROHS): (a) City of Roseville, in an amount not to exceed \$127,853 annually; (b) City of West Sacramento, through its Fire Department, in an amount not to exceed \$159,020 annually; (c) City of West Sacramento, through its Police Department, in an amount not to exceed \$65,545 annually; (d) Sacramento County, in an amount not to exceed \$315,727 annually; (e) City of Folsom, in an amount not to exceed \$141,700 annually; and (f) City of Elk Grove, in an amount not to exceed \$135,795 annually.

Contact: Milt Nenneman, Lieutenant 874-2176
 Chris Hadley, Program Analyst 874-2145

Presenters: Not Applicable

Department: Police

Division: Homeland Security

Department ID: 11001411

Description/Analysis

Issue: The contract(s) are necessary because the federal 2007 Urban Area Security Initiative (UASI) grant guidelines stipulate that no more than 15% of the awarded grant funds can be used for personnel salary and benefit costs. However, under the grant terms, the cost of contractors does not count against the 15% cap. By entering into these contracts, the UASI funds administered by the City can be fully utilized to achieve Homeland Security's purposes but within grant guideline restrictions because the costs of personnel performing services pursuant to the contracts are not costs subject to the 15% cap.

Policy Considerations: The contracting agencies are public safety agencies and are uniquely situated to provide the needed services.

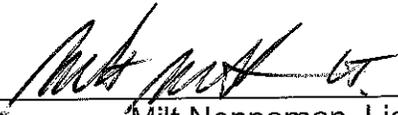
Environmental Considerations: The activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to section 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: The 2007 UASI grant guidelines require that no more than 15% of the awarded grant funding can be used for personnel salary and benefits. It is estimated that 45% of previous grant funds have been used for personnel salary and benefits. UASI grant guidelines allows for contract/consultant personnel. As a result, the State of California Governor's Office of Homeland Security has recommended that UASI regions contract with agencies whose personnel are partnered with the UASI core city. Without agreements, the SROHS would not be able to fund agencies that assign personnel to this unit, which could result in the possible elimination of personnel from the Sacramento Urban Area negatively impacting our ability to maintain our commitment to Homeland Security.

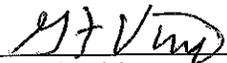
Financial Considerations: The costs incurred are reimbursable through the 2007 UASI grant funding awarded to the Sacramento Urban Area.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by: 
Milt Nenneman, Lieutenant

Approved by: A/cop  (For)
Rick Brazier, Chief of Police

Recommendation Approved:


Ray Kerridge
City Manager

Ref: COP XXX

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Background**Attachment 1**

The Homeland Security Memorandum of Understanding (MOU) was established in 2004, between the City of Sacramento acting by and through the Sacramento Police Department and Sacramento Fire Department, the County of Sacramento, the City of Folsom, the City of West Sacramento, and the Sacramento Metropolitan Fire District, with subsequent MOU's established between the City of Roseville and the City of Elk Grove.

The City of Sacramento applied for and accepted 2007 UASI grant funding for use within the Sacramento Urban Area, and is the administrator of the grant. Participating agencies provide personnel from their law and/or fire agency's, and submit invoices quarterly that are compensated by the Sacramento Police Department and the City of Sacramento. The Sacramento Police Department then submits reimbursement claims to the state's Governor's Office of Homeland Security.

The 2007 UASI grant guidelines stipulate that no more than 15% of grant funding can be used for personnel salary and benefit costs. It is estimated that 45% of personnel salary and benefit costs have been utilized in previous UASI grants, far exceeding the required 15%. However, UASI grant guidelines allow the hiring of contract/consultants. To remedy this issue, UASI Regions in California have initiated contracts with agencies that provide personnel to their organization.

There are currently seven (7) various law and fire agencies represented at the SROHS:

- Sacramento Sheriff's Department
- Elk Grove Police Department
- Folsom Police Department
- Roseville Fire Department
- West Sacramento Police Department
- West Sacramento Fire Department
- Sacramento Police Department

As contractual staff members the representatives will continue to carry out the same duties and assignments that are implemented in the Homeland Security and Sacramento Urban Areas strategy and plans for the preparation, prevention, response and recovery from a catastrophic event.

RESOLUTION NO.

Adopted by the Sacramento City Council

Agreements: Professional Services Agreements with Agency Counterparts within the Sacramento Urban Area Security Initiative (UASI) Region

BACKGROUND

- A. The Sacramento Regional Office of Homeland Security was established in 2004, comprising of the City of Sacramento, County of Sacramento, City of Folsom, City of West Sacramento, Sacramento Metropolitan Fire District (per City Council Resolution 2004-0666), with the City of Roseville and City of Elk Grove entering subsequently.
- B. The City of Sacramento applied for, was awarded, and administers the federal UASI grant funding for the Sacramento Urban Area.
- C. The 2007 UASI grant guidelines stipulate that no more than 15% of grant funding can be used for personnel salary and benefit costs. It is estimated that 45% of personnel salary and benefit costs have been utilized in previous UASI grants, far exceeding the required 15%. However, UASI grant guidelines allow the hiring of contract/consultants. To remedy this issue, UASI Regions in California have initiated contracts with agencies that provide personnel to their organization.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designee, is hereby authorized to execute, on behalf of the City of Sacramento, five-year Professional Service Agreements with each of the following agencies that allocate personnel to the Sacramento Regional Office of Homeland Security (SROHS):
- (a) City of Roseville, in an amount not to exceed \$127,853 annually;
 - (b) City of West Sacramento, through its Fire Department, in an amount not to exceed \$159,020 annually;
 - (c) City of West Sacramento, through its Police Department, in an amount not to exceed \$65,545 annually;
 - (d) Sacramento County, in an amount not to exceed \$315,727 annually;
 - (e) City of Folsom, in an amount not to exceed \$141,700 annually; and
 - (f) City of Elk Grove, in an amount not to exceed \$135,795 annually.