

RESOLUTION NO. 2008-511

Adopted by the Sacramento City Council

July 22, 2008

APPROVE THE FY 2008/09 PROSPECTIVE PLAN FOR ACCESSIBILITY IMPROVEMENTS IN THE STREET PUBLIC RIGHTS-OF-WAY

BACKGROUND

- A. The Barden Settlement Agreement (Barden) was entered into in August 2003 and became effective on January 1, 2004. The primary provision of the settlement agreement was that the City must expend an amount equal to twenty percent (20%) of its annual "Transportation Funds" (defined as eligible Measure A and Gas Tax funds) on removing or ameliorating obstacles in the street public rights-of-way.
- B. Under the terms of the settlement agreement the City agreed to submit to Class Counsel a Prospective Plan each year specifying how the City is proposing to spend the Annual Obligation during the upcoming year. City Council must approve the Prospective Plan prior to its submittal to the Class Counsel on July 25, 2008.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY 2008/09 Prospective Plan for Accessibility Improvements in the Street Public Rights-of-Way is approved (Exhibit A).
- Section 2. City staff is directed to submit the Prospective Plan to Class Counsel in accordance with the terms of the Barden Settlement Agreement.

Table of Contents:

- Exhibit A: FY 2008/09 Prospective Plan for Pedestrian Rights-of-Way Projects – 2 pages.

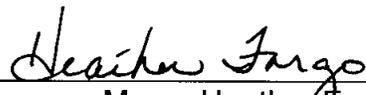
Adopted by the City of Sacramento City Council on July 22, 2008 by the following vote:

Ayes: Councilmembers Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Cohn.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

FY 2008/09 Prospective Plan for Street Public Rights-of-Way Projects

Program Area	Description of Accessibility Work	Estimate
Curb Ramps	Curb Ramps associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades.	\$3,277,500
Citizen requested curb ramps	Curb ramps installed along class members' daily path of travel upon request. Estimated 125 ramps.	\$712,500
Non-curb ramp related Citizen Requests	Citizen requests related to crosswalks, truncated domes and audible signals.	\$75,000
Traffic Engineering Curb Ramps	Estimated 70 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$241,000
3rd Party Agreement Projects	Funds to support projects developed under the Third Party MOU.	\$50,000
Developer Reimbursement of Non-Required Ramps	The City reimburses private developers for the costs of installing non-required compliant curb ramps.	\$50,000
Accessibility features within other Capital Improvement Projects (See attached list on page 7)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$622,109
TOTAL ESTIMATED COSTS		\$5,028,109

Exhibit A

Specific Capital Improvement Projects with Accessibility Features

FY 2008/09 Prospective Plan

CIP No.	Project Name	Project Description	Estimated Cost
SM21 = T15075300	W. El Camino/Colfax Traffic Signal	Construct traffic signal and 4 curb ramps	\$30,000
TY32 = T15036101	Broadway/42 nd Street Traffic Signal	Construct traffic signal and 8 curb ramps	\$42,000
TE02 = T15056001	Dixieanne Green Streets	Construct new sidewalks and 25 curb ramps	\$157,500
TL63 = T15008001	Two way traffic conversion on 3 rd Street between I & J Streets	Construct new sidewalk and 2 curb ramps	\$11,542
TL64 = T15008002	Two way traffic conversion on N St between 21 st to 28 th Streets	Install detectable warnings	\$2,798
SN31 = T15075300	Sidewalk Gap Closure Projects	Construct new sidewalk and 8 curb ramps	\$378,269
TOTAL ESTIMATED CIP COSTS			\$622,109