



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

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Consent
July 29, 2008

Honorable Mayor and
Members of the City Council

Title: Establish Capital Improvement Projects (CIP) and Appropriation of Funds

Location/Council District: East of the intersection of Wyndview Drive and Del Paso Road (District 1), Del Paso Boulevard between Arden Way and State Route 160 (District 2), 24th Street between 50th Avenue and 57th Avenue Location maps – Exhibits A, B, and C of Resolution.

Recommendation: Adopt a **Resolution:** 1) establishing the Del Paso Road Pedestrian Traffic Signal Project (T15095500); 2) establishing the Del Paso Boulevard Streetscape Improvement Project (T15098400); 3) establishing the 24th Street Landscaping Project (T15095600); 4) transferring \$120,000 from the Major Street Construction Fund (Fund 2007) in the Overwidth Pavement Reimbursement Program (T15957300) to T15095500; and 5) authorizing the City Manager to establish a \$21,300 revenue and expenditure budget in T15095500 in the CIP Reimbursable Fund (Fund 3702) from Gateway West Business Park Project fair share contributions for project.

Contact: Ryan Moore, Supervising Engineer (916) 808-8279

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3435

Description/Analysis

Issue: The intersection of Wyndview Drive and Del Paso Road is currently a T-intersection serving the Westlake subdivision to the north. The original North Natomas Community Plan envisioned a four-way intersection at this location that would also serve Natomas Station to the south. However, the street layout of the Natomas Station development precluded a four-way intersection, and therefore it was built as a three-way T-intersection. For this reason, a traffic signal at this location is no longer required. However, due to the commitment made to the community and to the relatively large volume of pedestrian traffic in the area, especially students walking to and from Natomas Middle School, a pedestrian

only signal is warranted at the location. The signal will be constructed just east of the intersection to provide more direct access to the Middle School.

The Sacramento Housing and Redevelopment Agency wishes to submit the Del Paso Boulevard Streetscape Improvement Project (T15098400) as a candidate to the Sacramento Area Council of Governments (SACOG) Community Design program for the 2009 funding cycle. Establishing a new Capital Improvement Project at this time will allow the Department of Transportation to procure consultant services to begin environmental documentation and final design of the project to improve project readiness.

The Sacramento Housing and Redevelopment Agency wishes to fund a project to provide landscaping on the currently un-landscaped western frontage of 24th Street between 50th Avenue and 57th Avenue. Establishing a Capital Improvement Project at this time will allow the Department of Transportation to move forward with project delivery.

Policy Considerations: These projects are in accordance with the City Operating Principles of promoting safety, livability, and economic vitality.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP and appropriation of funds is not subject to the provisions of the California Environmental Quality Act (CEQA). Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, this are not subject to CEQA.

Sustainability Considerations: These projects enhance the pedestrian facilities in the public right-of-way and encourage pedestrian and bicycle trips. The Del Paso Boulevard Streetscape Improvement Project (T15098400) also provides improved access to Light Rail, and enhancements to an existing Light Rail station. All of these factors encourage the use of alternate modes of transportation, which are consistent with City sustainability goals.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: A new traffic signal at Wyndview Drive and Del Paso Road will provide improved safety for pedestrians crossing Del Paso Road to and from Natomas Middle School. The Del Paso Boulevard Streetscape Improvement Project (T15098400) will help engender economic development opportunities and revitalization in the area. The establishment of Capital Improvement Projects and appropriation of funds are necessary to pursue these projects. The 24th Street Landscaping Project (T15095600) will provide an aesthetic enhancement for the neighborhood and take advantage of a large un-landscaped area to provide a valuable addition to the City's urban forest canopy.

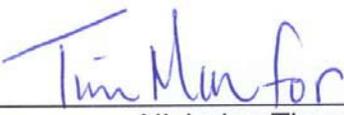
Financial Considerations: The Overwidth Pavement Reimbursement Account was to

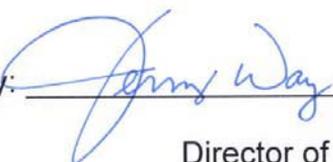
Financial Considerations: The Overwidth Pavement Reimbursement Account was to be used to reimburse adjacent private development to construct the Del Paso Road Pedestrian Traffic Signal. Currently, no adjacent private developer can construct the signal. The Del Paso Road Pedestrian Traffic Signal Project will be funded from a transfer from the Overwidth Pavement Reimbursement Project (T15957300) which is funded with Major Street Construction Tax funds (Fund 2007) and a fair share contribution of \$21,300 collected from the Gateway West Business Park for the traffic signal. The Gateway West Business Park Project fair share agreement has been reviewed and determined to be an appropriate funding source for this project. The fair share contribution will be spent first, such that any additional funds left in the Capital Improvement Project at the conclusion of construction will be returned to the Overwidth Pavement Reimbursement Project (T15957300).

The Del Paso Boulevard Streetscape Improvement Project will be funded with North Sacramento Tax Increment funds (Fund 3701).

The 24th Street Landscaping Project will be funded with District 5 Community Development Block Grant funding (Fund 2700).

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Ray Kerridge
City Manager

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Attachment 1**Background**

The intersection of Wyndview Drive and Del Paso Road is currently a T-intersection serving the Westlake subdivision to the north. The original North Natomas Community Plan envisioned a four-way intersection at this location that would also serve Natomas Station to the south. However, the street layout of the Natomas Station development precluded a four-way intersection, and therefore it was built as a three-way T-intersection. For this reason, a traffic signal at this location is no longer required. However, due to the commitment made to the community and to the relatively large volume of pedestrian traffic in the area, especially students walking to and from Natomas Middle School, a pedestrian only signal is warranted at the location. The signal will be constructed just east of the intersection to provide more direct access to the Middle School.

In 2007 the Sacramento Housing and Redevelopment Agency and the City of Sacramento partnered to submit the Del Paso Boulevard Streetscape Improvement project as a candidate to the Sacramento Area Council of Governments (SACOG) Community Design program. While the project was competitive, it was not selected to receive funding. Feedback received from the SACOG Community Design selection committee indicated that one of the main reasons that the project was not selected was a lack of project development and project readiness for construction. SACOG is focused on Community Design projects that are at, or very near a point when they can be advertised for construction. The selection panel felt that the Del Paso Boulevard Streetscape Improvement project did not have a clear enough scope and that it required further concept refinement and design.

SHRA feels that the project has great merit as a redevelopment project and economic catalyst, and therefore would like to resubmit the project during the 2009 Community Design funding round. The agency would therefore like to fund a project to produce complete construction documents and environmental clearance prior to the Community Design award. This will allow the project to go immediately to advertisement if it receives Community Design funding, thereby making it a more competitive candidate for funding.

The western frontage of 24th Street from 50th Avenue to 57th Avenue currently contains an un-landscaped dirt area of approximately 15 foot width. The Sacramento Housing and Redevelopment Agency wishes to construct landscaping improvements as an aesthetic improvement. No homes front 24th street within the project limits. Maintenance of the landscaping will be funded by Council District 5 Cell Tower funds.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECTS AND
APPROPRIATION OF FUNDS**

BACKGROUND

- A. The City of Sacramento has committed to construct a pedestrian signal on Del Paso Road, east of Wyndham Drive. The neighborhood is desirous of such a facility to provide a safe crossing of Del Paso Road for students walking to and from Natomas Middle School. Funding is available the Overwidth Pavement Reimbursement Project (T15957300).
- B. The Sacramento Housing and Redevelopment Agency (SHRA) wishes to prepare construction documents for the Del Paso Boulevard Streetscape Improvement Project (T15098400) in order to make the project a more competitive candidate for funding through the Sacramento Area Council of Governments (SACOG) Community Design Program.
- C. The Sacramento Housing and Redevelopment Agency (SHRA) wishes to construct landscaping improvements on 24th Street between 50th Avenue and 57th Avenue.
- D. The Gateway West Business Park Project (P21133000) contributed \$21,300 in fair share contributions for the Del Paso Road Pedestrian Traffic Signal Project (T15095500). The Gateway West Business Park Project agreement for has been reviewed and determined to be an appropriate funding source for this project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The Del Paso Road Pedestrian Traffic Signal Project (T15095500) is established as a new Capital Improvement Project.
- Section 2. The Del Paso Boulevard Streetscape Improvement Project (T15098400) is established as a new Capital Improvement Project.
- Section 3. The 24th Street Landscaping Project (T15095600) is established as a new Capital Improvement Project.
- Section 4. The City Manager is authorized to transfer \$120,000 from Major Street Construction Fund (Fund 2007) in the Overwidth Pavement

Reimbursement Program (T15957300) to the Del Paso Road Pedestrian Traffic Signal Project (T15095500).

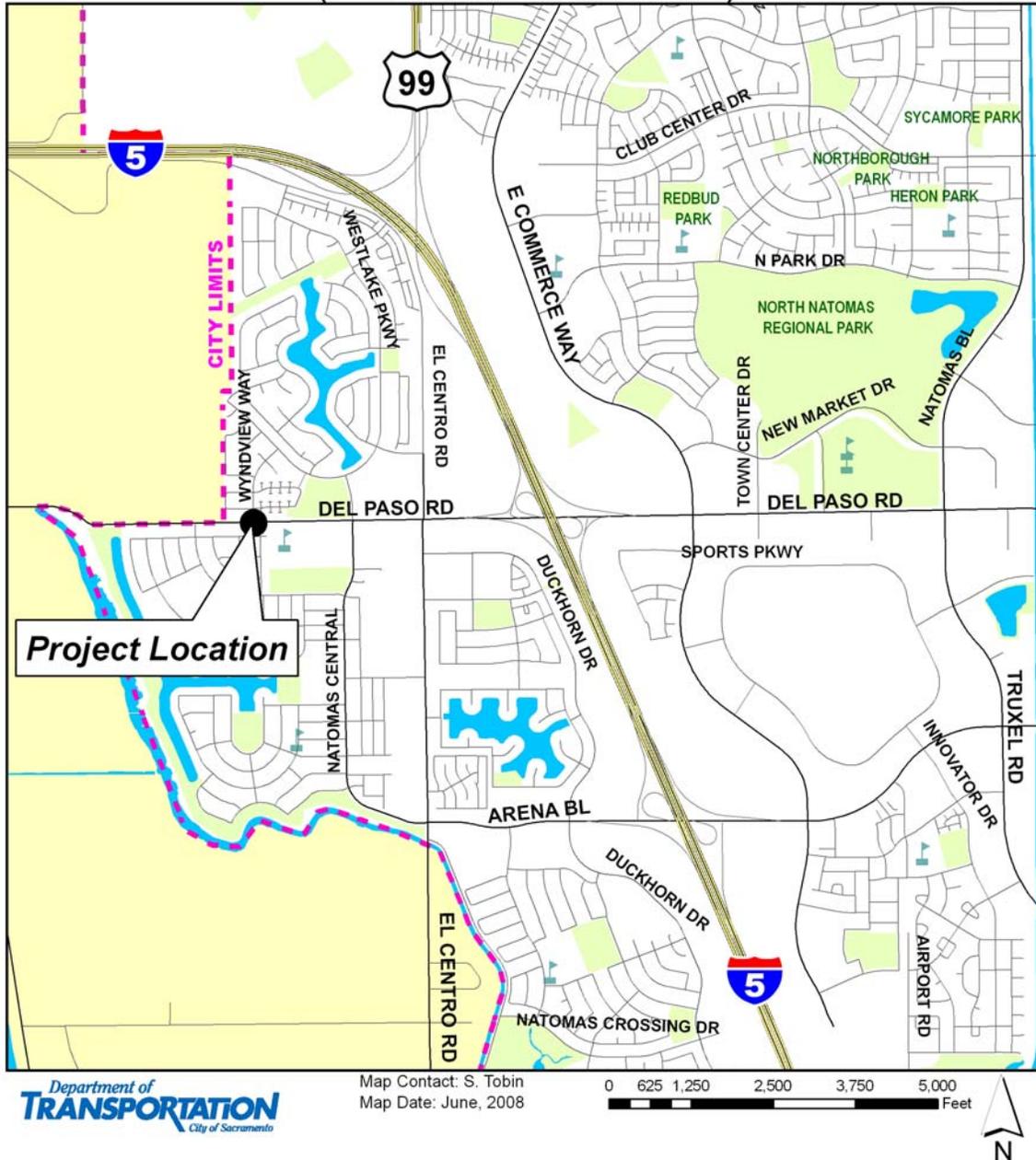
Section 5. The City Manager is authorized to establish a \$21,300 revenue and expenditure budget in the Del Paso Road Pedestrian Traffic Signal Project (T15095500) in the CIP Reimbursable Fund (Fund 3702) from Gateway West Business Park Project fair share contributions for the project.

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- Exhibit A: Map of Wyndview Drive/Del Paso Road Pedestrian Signal
- Exhibit B: Map of Del Paso Boulevard Streetscape Improvement Project
- Exhibit C: Map of 24th Street Landscaping Project

EXHIBIT A

Location Map for
Del Paso Road and Wyndview Drive
Pedestrian Signal Project
(PN: T15095500/TP51)



Department of
TRANSPORTATION
City of Sacramento

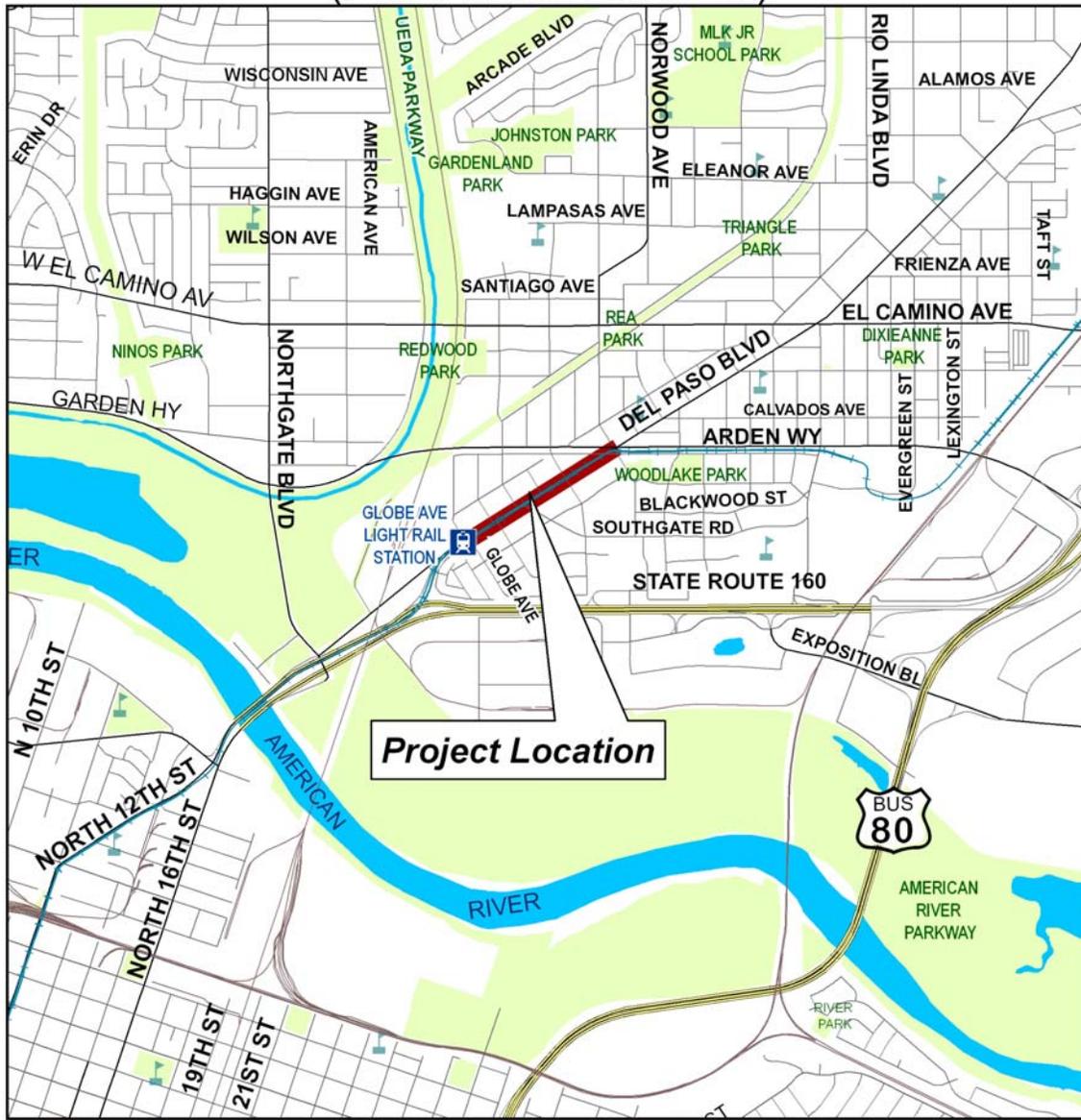
Map Contact: S. Tobin
Map Date: June, 2008

0 625 1,250 2,500 3,750 5,000
Feet



EXHIBIT B

Location Map for
Del Paso Boulevard Streetscape Improvements Project
(PN: T15098400/TP46)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: June, 2008

0 550 1,100 2,200 3,300 4,400
Feet



