Operations Plan

Replacing equivalent bus service

Advertising and Sponsorships

Hotel assessment

Parking Revenues – Sacramento

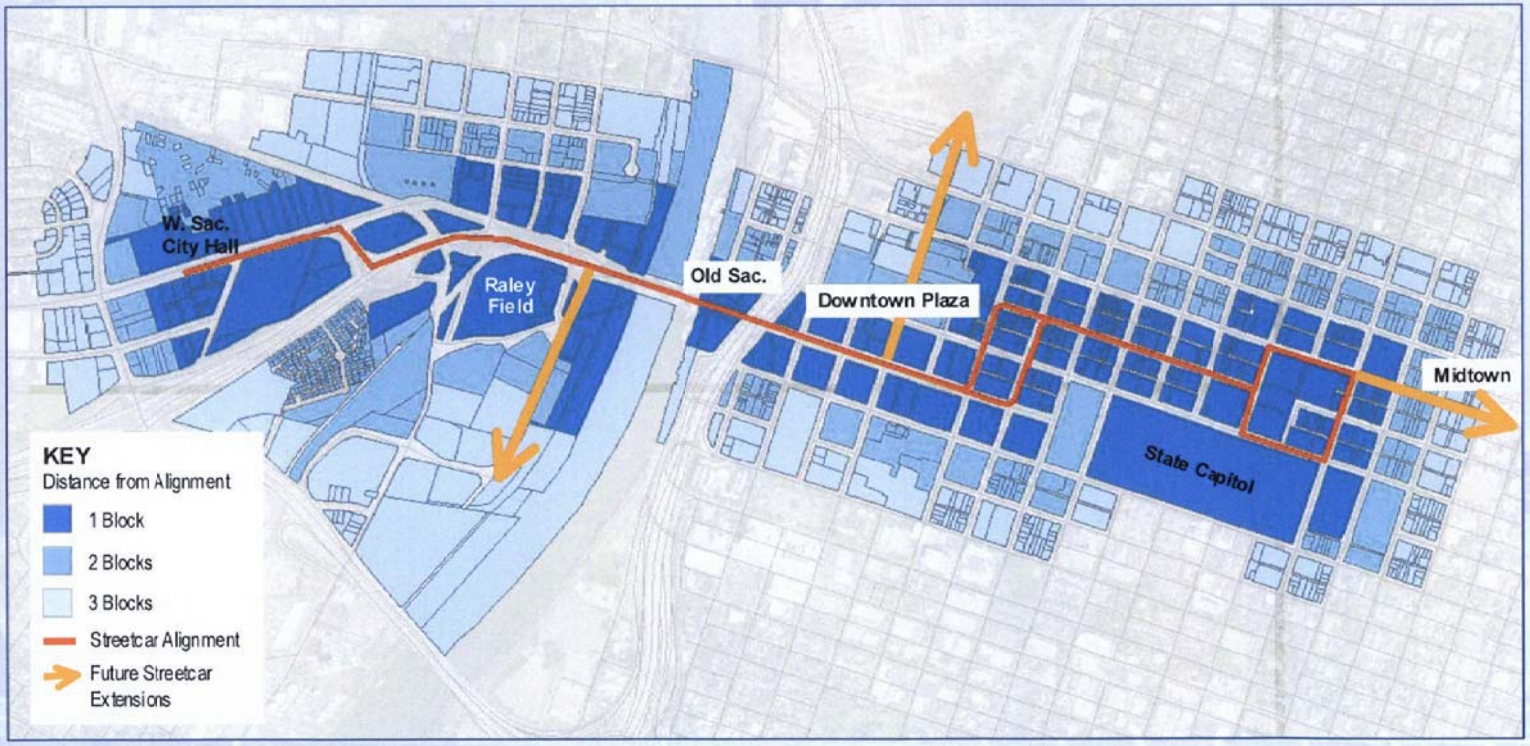
Sales tax – West Sacramento

Farebox

$3.55 million projected cost

Benefits Assessment District

Distance to Line



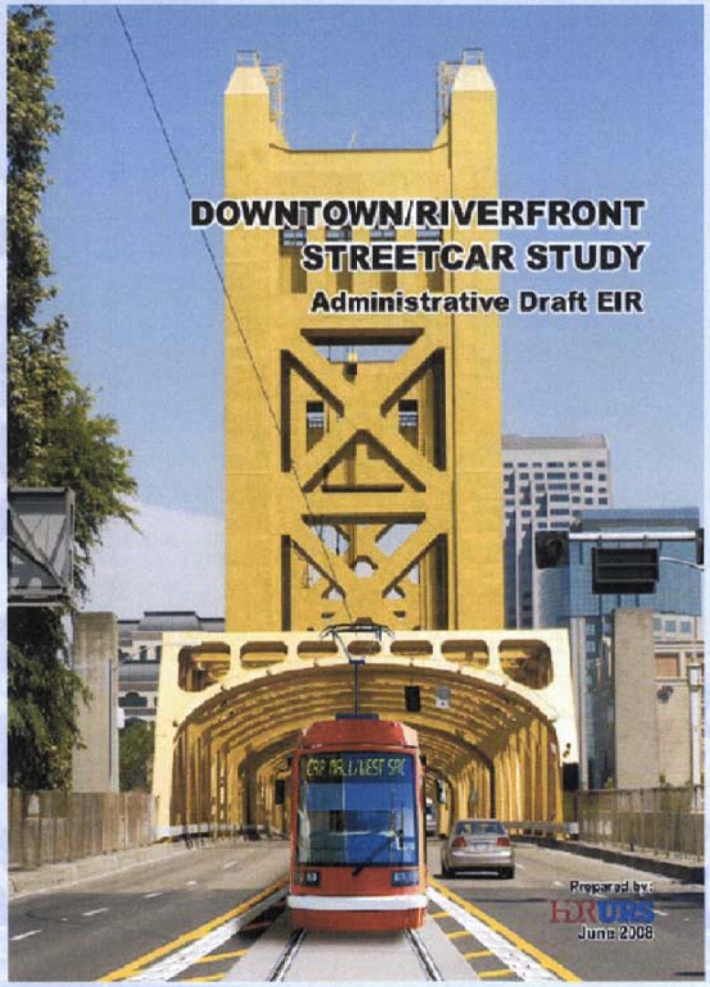
Phase 2 Status

- Preliminary Engineering
  - Track alignment and configuration are set
  - Stop locations are determined
  - Roadway modifications have been identified
  - Parking impacts are quantified (four spaces)
  - Two traction power substations needed in West Sacramento
  - RR signaling required only on Tower Bridge

Phase 2 Status

Environmental Document

- Administrative Draft of the EIR completed, and being reviewed



Modern versus Replica

Streetcar Institutional Plan

Overview

- Principles
- Options
- Recommendation for Project Implementation and Ownership
- Recommendation for Operations
- Procurement and delivery