Institutional Recommendation

Project Implementation and Ownership

Joint Powers Authority

- **Sacramento**
- **West Sacramento**
- **Yolo County Transportation District**
- **Sacramento RT**

Place developers/other private sector representatives on the Board

Institutional Recommendation

Operations

Regional Transit

West Sacramento

Yolobus

Contract with RT for Operations

- Economies of scale
- Use of RT track on K , 7th and 8th
- Use of RT Maintenance Facility
- Electric traction and track experience
- Resource allocation on an incremental basis
- Rail operations experience

HDR

Next Steps

- EIR Hearings *July, August*
- Activate initial elements of the Financial Plan *July, Aug.*
- Initiate Final Design, other Implementation actions *October*
- Complete Env. Document *December*

Phase 3 – what needs to be done next, rough budget

- Take the project to the threshold of construction
- Finance Plan Implementation including crafting agreements with developers - $400,000
- Determine construction approach, develop project procurement documents- $60,000
- Determine and initiate the implementation of a Vehicle Procurement Option – $100,000 – 200,000 (depending on the purchase of options)

Phase 3 – what needs to be done next, rough budget

- Secure all environmental permits, PUC waivers – $50,000
- Preliminary design and finance plans for first extensions
- Continue Public involvement effort - 100,000
- Project Management/Admin/JPA initiation - $70,000

TOTAL Phase 3 costs:

approx. $900,000 - $1,200,000