



## REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2671  
www.CityofSacramento.org

CONSENT  
August 7, 2008

**Honorable Mayor and  
Members of the City Council**

**Title:** Administrative Matter: Stockton Boulevard Property Business and Improvement District – Repeal Resolution No. 2008-381 and Adopt the FY 2008/09 Annual Budget and Levy Assessment

**Location/Council District:** The Stockton Boulevard Property and Business Improvement District (PBID) is located in Council Districts 5 and 6. The Stockton Boulevard PBID includes approximately 262 individual parcels and 194 property owners (Exhibit A, page 7).

**Recommendation:** Adopt a Resolution authorizing 1) the repeal of Resolution No. 2008-381 and 2) the adoption of the Stockton Boulevard PBID annual budget and levying assessment for fiscal year 2008/09.

**Contact:** Jodie Vong, Administrative Analyst, (916) 808-8243; Mark Griffin, Fiscal Manager, (916) 808-8788

**Presenters:** Not Applicable

**Department:** Planning Department

**Division:** Public Improvement Financing

**Organization No:** 22001411

### Description/Analysis

**Issue:** On June 10, 2008, the City Council adopted Resolution No. 2008-381 to approve the annual budget and levying assessment for Stockton Boulevard PBID. However, staff has discovered that the FY 2008/09 assessment budget amount was incorrect by \$1,995. To ensure proper documentation and accurately reflect the City Council's intent, Resolution No. 2008-381 should be rescinded and the attached resolution be adopted.

**Policy Considerations:** The annual proceedings for this district are being processed as set forth in sections 36600 to 36671 of the California Streets and Highways Code, entitled "Property and Business Improvement District Law of 1994." This process is consistent with the City's Strategic Plan 3 Year Goals to "achieve sustainability and enhance livability" and to "expand economic development throughout the City."



**Environmental Considerations:** Under the California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

**Committee/Commission Action:** None

**Rationale for Recommendation:** To maintain the integrity of the City's legislative history, it is necessary to correct the assessment budget by repealing Resolution 2008-381 and adopting the attached resolution.

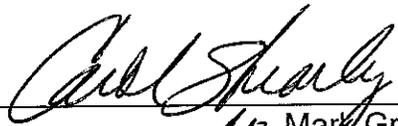
**Financial Considerations:** Financing will be provided by levy of assessments upon real property that benefits from improvements and activities. The PBID does not plan to issue bonds.

Resolution No. 2008-381 adopted an assessment budget of \$260,590. The correct PBID assessment budget for FY 2008/09 is \$258,595 with estimated revenue of \$263,652 (details on Exhibit "B", page 8). The Stockton Blvd. PBID will receive approximately \$260,568. The remaining \$3,084 will be retained by the City to cover City administration cost.

<b>Program</b>	<b>Budget</b>	<b>% of Total</b>
Image Enhancement	61,800	24
Security and Safety Programs	93,730	36
Advocacy and Economic Development	35,020	14
Administration	46,350	18
Contingency	21,695	8
<b>Total</b>	<b>\$258,595</b>	<b>100%</b>

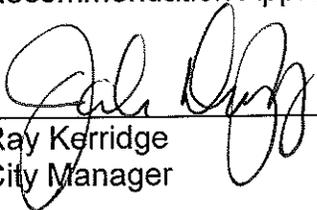
Annual assessment rates are based on an allocation of program costs and a calculation of parcel square footage and per linear front footage. The cost to the property owner is \$0.0127 per parcel square foot and \$4.25 per linear frontage. This is an increase of 3% over the current year which is equal to the maximum authorized amount.

**Emerging Small Business Development (ESBD):** City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by:   
for Mark Griffin  
Fiscal Manager, Planning Department

Approved by:   
Carol Shearley  
Director of Planning

Recommendation Approved:

  
For Ray Kerridge  
City Manager

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**Attachment 1**

**BACKGROUND**

On June 10, 2008, City Council adopted Resolution No. 2008-381, approving the annual budget and levying assessment for the Stockton Boulevard Property and Business Improvement District ("District"). Staff has returned to Council to repeal Resolution No. 2008-381 in order to correct the FY 2008/09 Assessment Budget from \$260,590 to \$258,595. As a result, the estimated revenue also decreased from \$265,647 to \$263,652 (details on Exhibit "B", page 8).

**Attachment 2**

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**REPEALING RESOLUTION NO. 2008-381 AND ADOPTING THE ANNUAL BUDGET  
AND LEVYING ASSESSMENT FOR STOCKTON BOULEVARD PROPERTY AND  
BUSINESS IMPROVEMENT DISTRICT  
(FY 2008/09)**

**BACKGROUND**

- A. On June 10, 2008, the City Council adopted Resolution No. 2008-381 to approve the annual budget and levying assessment for Stockton Boulevard PBID. However, staff has discovered that the FY 2008/09 assessment budget amount was incorrect by \$1,995. Staff has returned to Council to repeal Resolution No. 2008-381 to establish the correct FY 2008-09 assessment budget to \$258,595.
- B. The Stockton Boulevard Property and Business Improvement District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners in August 2001. The District was renewed for 10 more years effective January 1, 2007.
- C. The City Council established the District under the Property and Business Improvement District Law of 1994 (California Streets and Highway Code—Sections 36600 to 36671) and has previously levied assessments on property in the District to pay for improvements and services to be provided within the District, all in accordance with the PBID Law of 1994.
- D. The Stockton Boulevard Property and Business Improvement District provides for economic development, image enhancement, security and maintenance services and advocacy with the intent of continuing to create a positive atmosphere in the Stockton Boulevard Commercial Corridor Area. All services are as defined within the Management Plan Annual Report, separately bound and on file in the City Clerk's Office, and by reference made a part of this resolution.
- E. This year's assessments will increase by 3% from the previous year, which is equal to the maximum authorized amount for this district shown on Exhibit B.
- F. The City Council is fully advised in this matter.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

**Section 1.** The City Council finds that the background statements in paragraphs A through F are true.

**Section 2.** The City Council hereby:

- a) repeals resolution no. 2008-381
- b) adopts the annual budget set forth in the FY 2008/09 Management Plan; and
- c) levies on property within the District the assessment set forth in the FY 2008/09 Management Plan.

**Section 3.** Exhibits A and B are part of this resolution.

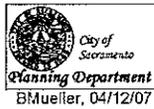
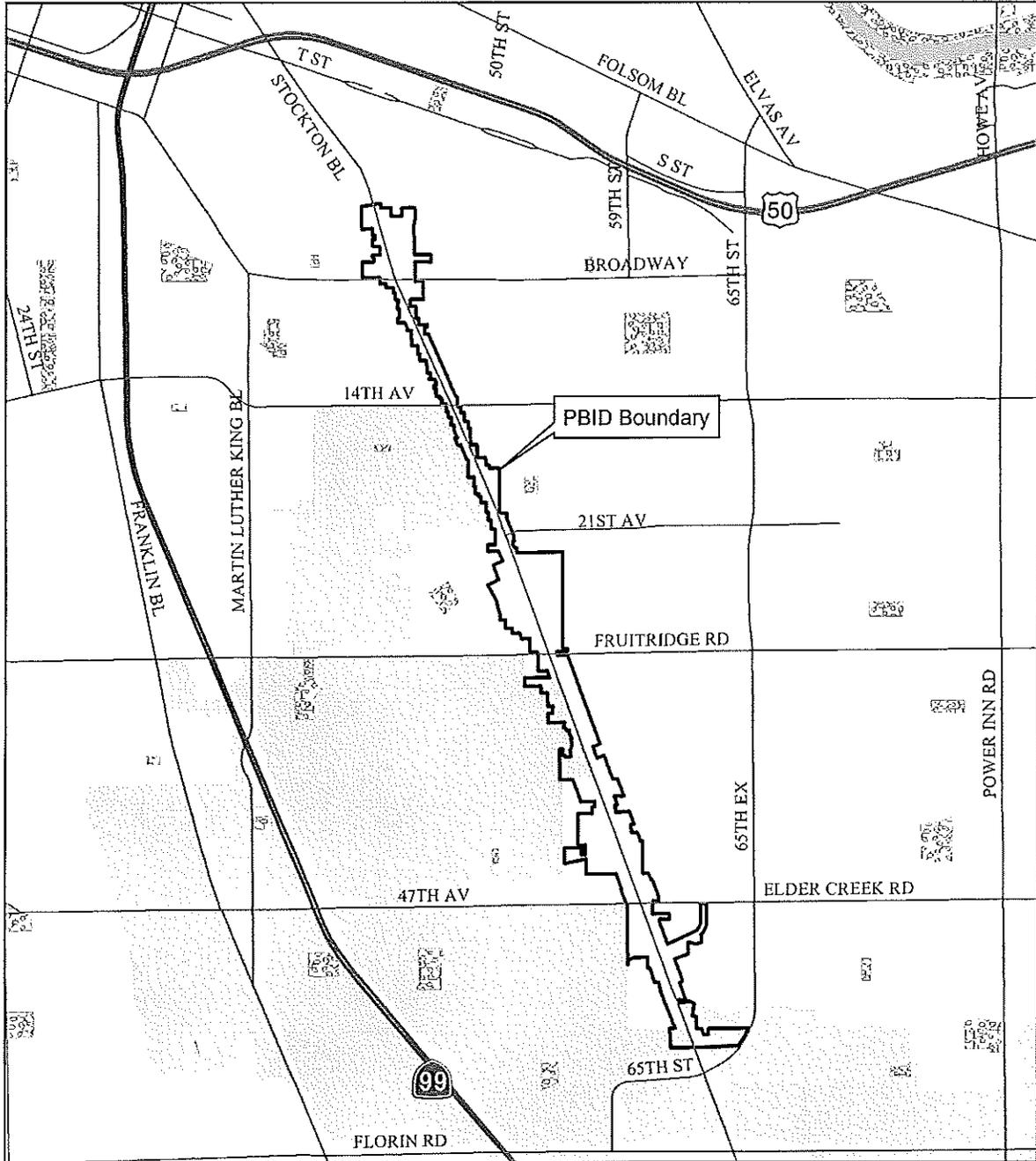
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Exhibit B: FY2008/09 District & Parcel Assessment -1 Page

EXHIBIT A

Stockton Blvd PBID



**EXHIBIT B**

**STOCKTON BOULEVARD  
PROPERTY AND BUSINESS IMPROVEMENT DISTRICT  
FY 2008/2009 DISTRICT AND PARCEL ASSESSMENT**

**DISTRICT ASSESSMENT**

District	FY 2008/09 Assessment Budget	Surplus / (deficit)	FY 2008/09 Revenue
Stockton Blvd. PBID	\$258,595 <del>\$260,590</del>	\$5,057	\$263,652 <del>\$265,647</del>

**PARCEL ASSESSMENT**

ANNUAL ASSESSMENT RATES ARE BASED ON AN ALLOCATION OF PROGRAM COSTS ON A COST PER PARCEL SQ. FT. PLUS A COST PER LINEAR FOOT OF FRONTAGE CALCULATION AS REFLECTED BELOW:

	Maximum Authorized	FY 2007/08	FY 2008/09
Rate per Parcel Square Foot	\$0.0127	\$0.0123	\$0.0127
Rate per Parcel Front Foot along Stockton Boulevard	\$4.25	\$4.13	\$4.25

