

## **RESOLUTION NO. 2008-557**

Adopted by the Sacramento City Council

August 7, 2008

### **AMENDING THE FISCAL YEAR (FY 2008/09) CITY BUDGET FOR THE 12<sup>TH</sup> STREET MAINTENANCE DISTRICT NO. 2008-02, FUND 2207**

#### **BACKGROUND:**

- A. The 12th Street Maintenance District No. 2008-02 replaced the existing 12th Street Maintenance District No. 90-03, which provides funding for services that are over and above normal services offered by the City.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are to be charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The proposed FY2008/09 revenue (\$12,625) and expenditure (\$12,625) budgets for the 12<sup>th</sup> Street Maintenance District No. 2008-02 shall be amended as shown on Exhibit B.
- Section 3. The Finance Director is authorized to establish the expenditure authority for the Departments of Transportation, Planning and Finance necessary to provide services for the 12<sup>th</sup> Street Maintenance District No. 2008-02 in the amount of \$12,625 which will be reimbursed by the 12<sup>th</sup> Street Maintenance District No. 2008-02.
- Section 4. Exhibits A and B are part of this resolution.

#### **Table of Contents:**

Exhibit A: Map of District

Exhibit B: FY2008/09 District Budget and Service Fee

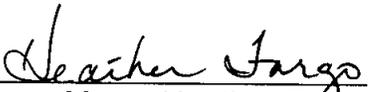
Adopted by the City of Sacramento City Council on August 7, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

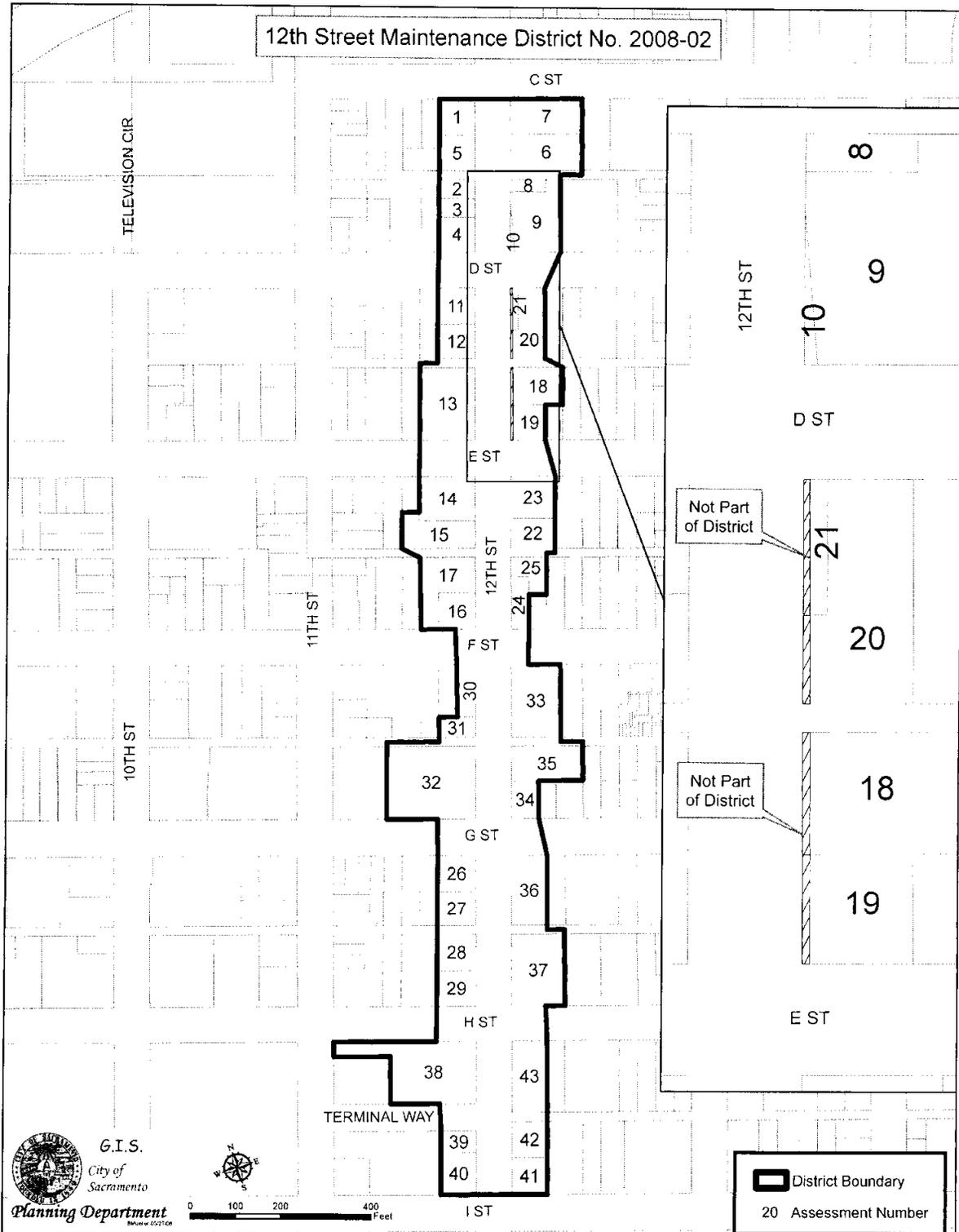
Absent: Councilmember McCarty.

  
\_\_\_\_\_  
Mayor Heather Fargo

Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk

# EXHIBIT A



**EXHIBIT B**

**12TH STREET MAINTENANCE DISTRICT NO. 2008-02  
FY 2008/09 DISTRICT BUDGET**

Department of Transportation – Street Maintenance	
Maintenance Contract Cost	\$ 8,000
Contract Administration & Inspection	500
Department of Finance – Accounting	
Finance Administration	1,227
County Billing Fee	99
Parcel Recording	291
Planning Department	
Public Improvement Financing Administration	1,500
Contingency	1,008
<b>Subtotal</b>	<b>\$ 12,625</b>
Total Service Fees Charged To Property Owners	<b>\$ 12,625</b>

**SERVICE FEE RATE**

<b>Neighborhood</b>	<b>Service Fee Per Linear Foot for FY2008/09</b>
12 <sup>th</sup> Street Maintenance District No. 2008-02	\$3.32