

RESOLUTION NO. 2008-575

Adopted by the Sacramento City Council

August 19, 2008

RESOLUTION AUTHORIZING THE USE OF FUNDS FROM THE CALIFORNIA OFFICE OF TRAFFIC SAFETY TO CONDUCT CITYWIDE DUI ENFORCMENT AND TRAFFIC SAFETY PROGRAMS

BACKGROUND

- A. In June 2006 the California Office of Traffic Safety (OTS) awarded the City of Sacramento approximately \$900,000 in grant funding to implement a DUI Enforcement and Compliance Team in the City of Sacramento. The term of this two-year grant program will expire September 30, 2008.
- B. In January 2008 the Sacramento Police Department submitted a OTS proposal to fund overtime for conducting a DUI Enforcement and Traffic Safety Program. The goal of this program is to augment DUI surveillance and traffic enforcement throughout the City of Sacramento to reduce alcohol-related collisions and injuries. The term of this grant program is October 1, 2008, through September 30, 2009.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. The City Manager of the City of Sacramento, or his designated representative, is hereby authorized on behalf of the City of Sacramento, to accept State of California, OTS funds in the amount of up to \$171,000, including any extensions or amendments thereof, to implement the DUI Enforcement and Traffic Safety Program in the City of Sacramento.
2. The Police Department's Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant revenue budget:

255-OGR-GXXX-3513	Grant Revenue Budget	\$171,000
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Grant expenditure budget:

255-OGR-GXXX-XXXX	Grant Expense Budget	\$171,000
255-OGR-GXXX-41XX	Overtime	145,915
255-OGR-GXXX-4264	Travel	2,000
255-OGR-GXXX-44XX	Police Equipment	900
255-OGR-GXXX-44XX	Supplies	1,835
255-OGR-GXXX-42XX	Traffic Safety Equipment	<u>20,350</u>
		\$171,000

Establish a Labor and Grant Offset Budget in the General Fund for FY 08/09:

101-210-2166-41XX	Labor	\$145,915
101-210-2166-4715	Labor Grant Recovery	(\$145,915)

3. The term of this grant program will expire on September 30, 2009, unless extended or augmented by the California OTS.

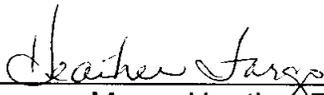
Adopted by the City of Sacramento City Council on August 12, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

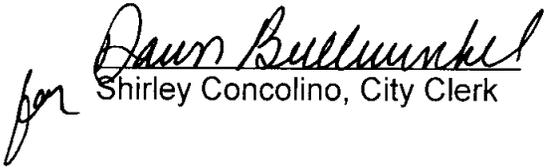
Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:


for Dawn Bullwinkel
Shirley Concolino, City Clerk