



# REPORT TO COUNCIL

## City of Sacramento

12

915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

Consent  
August 26, 2008

Honorable Mayor and  
Members of the City Council

**Title: Establish Capital Improvement Projects (CIP) and Transfer and  
Appropriation of Funds**

**Location/Council District:** Del Paso Road between El Centro Road and Interstate 5 (District 1), East side of El Centro Road fronting the Sundance Lake Subdivision (District 1) Location maps – Exhibits A and B of Resolution.

**Recommendation:** Adopt a **Resolution:** 1) establishing the Del Paso Road Landscaping Project (T15095800); 2) establishing the El Centro Road Landscaping Project (T15095900); 3) transferring \$120,000 from the Major Street Construction Fund (Fund 2007) in the Overwidth Pavement Reimbursement Program (T15957300) to T15095800; 4) transferring \$120,000 from the Major Street Construction Fund (Fund 2007) in the Overwidth Pavement Reimbursement Program (T15957300) to T15095900; and 5) authorizing the City Manager to establish a \$180,000 revenue and expenditure budget in T15095900 in the CIP Reimbursable Fund (Fund 3702) from Gateway West Subdivision Project fair share contributions for the project.

**Contact:** Ryan Moore, Supervising Engineer (916) 808-8279

**Presenters:** None

**Department:** Transportation

**Division:** Engineering Services

**Organization No:** 15001141

### Description/Analysis

**Issue:** The establishment of these Capitol Improvement Projects and transfer of funds is necessary to meet the City obligations under the North Natomas Finance Plan and developer agreements.

**Policy Considerations:** These projects are in accordance with the City Operating Principles of promoting safety, livability, and economic vitality.



**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The establishment of a CIP and transfer and appropriation of funds are not subject to the provisions of the California Environmental Quality Act (CEQA). Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, this are not subject to CEQA.

**Sustainability Considerations:** These projects enhance the public streetscape environment, mitigate urban heat island effects, increase the City's urban forest canopy, and create an environment more conducive to pedestrian and bicycle trips, thereby encouraging the use of alternate modes of transportation. All of these considerations and improvements are consistent with City sustainability goals.

**Other:** None.

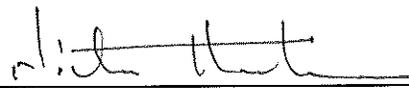
**Commission/Committee Action:** None.

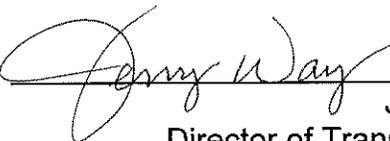
**Rationale for Recommendation:** At both of these locations, the City has an obligation to provide landscaping improvements to enhance the public right-of-way. The establishment of Capital Improvement Projects and transfer and appropriation of funds are necessary to pursue these projects.

**Financial Considerations:** No adjacent private developer is obligated to construct the subject landscaping improvements. The Del Paso Road Landscaping Project T15095800 will be funded by a transfer from the Overwidth Pavement Reimbursement Program (T15957300) which is funded with Major Street Construction Tax funds (Fund 2007).

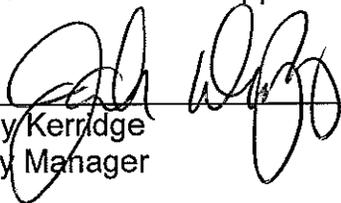
The El Centro Road Landscaping Project (T15095900) will be funded by a transfer from the Overwidth Pavement Reimbursement Program (T15957300) which is funded with Major Street Construction Tax funds (Fund 2007) and a fair share contribution of \$180,000 collected from the Gateway West Subdivision Project (City agreement 99-127). The Gateway West Subdivision Project fair share agreement has been reviewed and determined to be an appropriate funding source for this project. As per the agreement, the homeowners association is responsible for maintenance of the landscaping. The fair share contribution will be spent first, such that any additional funds left in the Capital Improvement Project at the conclusion of construction will be returned to the Overwidth Pavement Reimbursement Program (T15957300).

**Emerging Small Business Development (ESBD):** None, since no goods or services are being procured with this action.

Respectfully Submitted by:   
Nicholas Theocharides  
Engineering Services Manager

Approved by:   
Jerry Way  
Director of Transportation

Recommendation Approved:

  
Ray Kerridge  
City Manager

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**Attachment 1**

**Background**

The Del Paso Road widening project was constructed during the summer of 2007. This project was a developer funded project to provide sufficient vehicular capacity to and from Interstate 5 to the newly constructed Natomas Central subdivision. The landscaping was not included due to the time constraint, but water and electrical service were provided. The developer was not obligated to construct landscaping improvements in the median on Del Paso Road, nor to the City owned frontage on the south side of Del Paso Road near the Interstate 5 on-ramp. These improvements are the City's responsibility and will be constructed through this CIP.

An in lieu fee was collected for the construction of landscaping improvements to the frontage of the Sundance Lakes subdivision. These improvements are therefore the City's responsibility and will be constructed through this CIP.

**Attachment 2**

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECTS AND  
TRANSFER AND APPROPRIATION OF FUNDS**

**BACKGROUND**

- A. The City of Sacramento is obligated to construct landscaping improvements in the center median and the southern frontage of Del Paso Road between El Centro Road and Interstate 5. Eligible funding is available in the Overwidth Pavement Reimbursement Program (T15957300).
- B. The City of Sacramento is obligated to construct landscaping improvements to the El Centro Road frontage of the Sundance Lakes subdivision, via developer fees collected for said purpose.
- C. The Gateway West Subdivision Project (P21172800) contributed \$180,000 in fair share contributions for the El Centro Road Landscaping Project (T15095900). The Gateway West Subdivision Project agreement (City agreement 99-127) for has been reviewed and determined to be an appropriate funding source for this project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The Del Paso Road Landscaping Project (T15095800) is established as a new Capital Improvement Project.
- Section 2. The El Centro Road Landscaping Project (T15095900) is established as a new Capital Improvement Project.
- Section 3. The City Manager is authorized to transfer \$120,000 from Major Street Construction Fund (Fund 2007) in the Overwidth Pavement Reimbursement Program (T15957300) to the Del Paso Road Landscaping Project (T15095800).
- Section 4. The City Manager is authorized to transfer \$120,000 from Major Street Construction Fund (Fund 2007) in the Overwidth Pavement Reimbursement Program (T15957300) to the El Centro Road Landscaping Project (T15095900).

Section 5. The City Manager is authorized to establish a \$180,000 revenue and expenditure budget in the El Centro Road Landscaping Project (T15095900) in the CIP Reimbursable Fund (Fund 3702) from the Gateway West Subdivision Project fair share contributions for the project.

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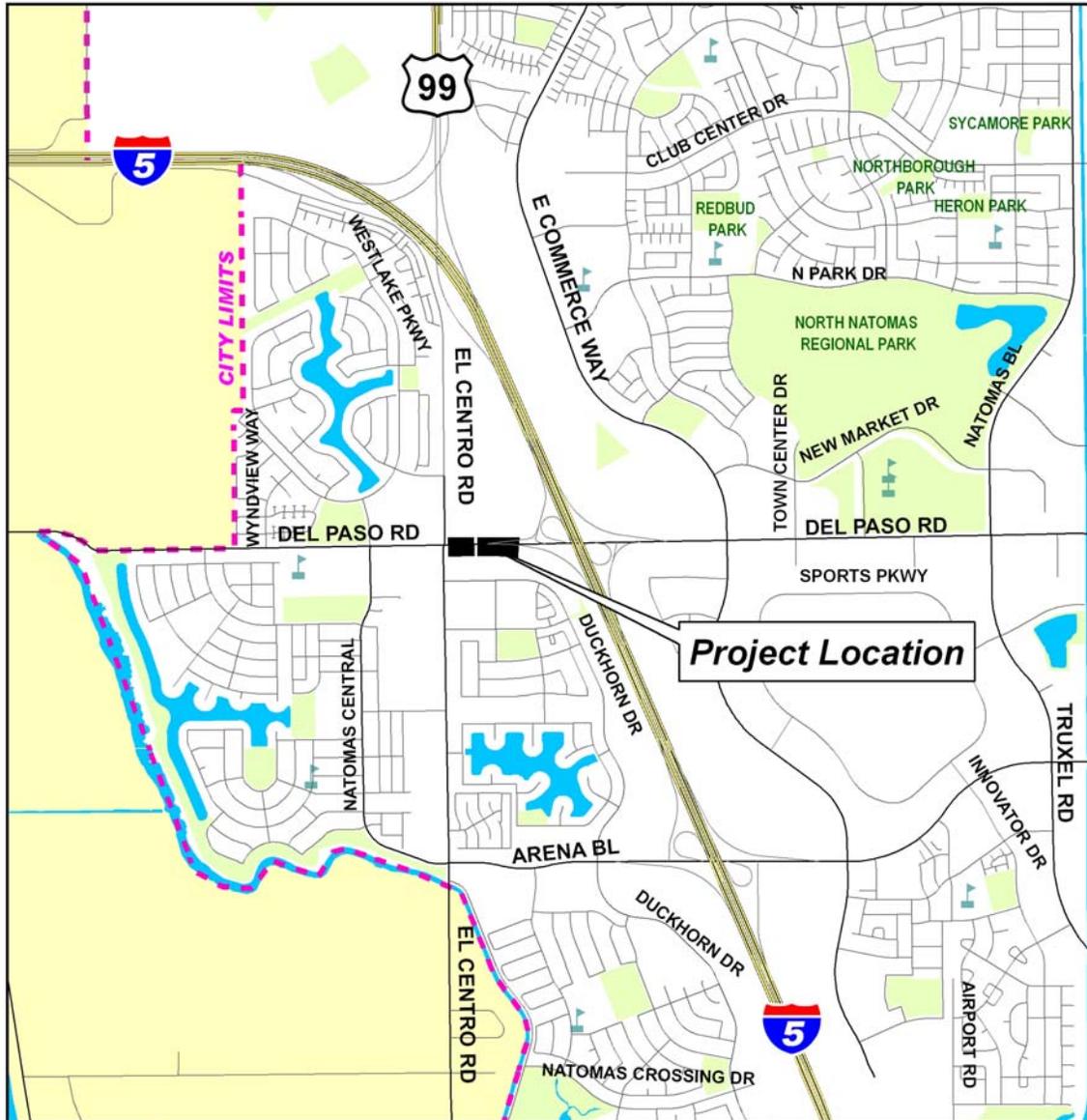
Exhibit A: Map of Del Paso Road Landscaping Project

Exhibit B: Map of El Centro Road Landscaping Project

EXHIBIT A

Location Map for

Del Paso Road Landscaping



Department of  
**TRANSPORTATION**  
City of Sacramento

Map Contact: S. Tobin  
Map Date: July, 2008

0 625 1,250 2,500 3,750 5,000 Feet



EXHIBIT B

Location Map for

El Centro Road Landscaping



Department of  
**TRANSPORTATION**  
City of Sacramento

Map Contact: S. Tobin  
Map Date: July, 2008

0 625 1,250 2,500 3,750 5,000 Feet



