



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

Consent  
**September 2, 2008**

**Honorable Mayor and  
Members of the City Council**

**Title: Acceptance of \$3.24 Million in U.S. Department of Homeland Security  
Funding**

**Location/Council District:** Sacramento Regional Urban Area

**Recommendation:** Adopt a **Resolution** 1) accepting up to \$3,236,000 in grant funding from the U.S. Department of Homeland Security, and 2) increasing the Police Department's Grant Operating and Grant Revenue budgets by \$3,236,000.

**Contact:** Milt Nenneman, Lieutenant, 874-2176

**Presenters:** Not applicable

**Department:** Police

**Division:** Homeland Security

**Department ID:** 11001411

### **Description/Analysis**

**Issue:** The U.S. Department of Homeland Security has awarded the Sacramento Regional Office of Homeland Security \$3,236,000 in funding to continue implementing the Region's Urban Area Security Initiative (UASI) Program. This grant duration is three years from October 1, 2008 to September 30, 2011. The grant will provide funding to implement the goals and objectives of the Sacramento Region's Homeland Security Program.

**Policy Considerations:** The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, deter, respond, and recover from critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2007-796, dated November 6, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

**Environmental Considerations:** This activity is not subject to the California



Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to sections 15321(b) (law enforcement activities) and 15601(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

**Rationale for Recommendation:** The City and County of Sacramento were initially awarded Homeland Security funding in Fiscal Year (FY)2002/03 to implement the Region's Homeland Security UASI Program. Since that time, the Sacramento UASI Program has received program funding in FY 2003/04, FY2004/05, FY2005/06 and FY2006/07 to continue implementing multi-jurisdictional Homeland Security goals and objectives. In May 2008, Sacramento's Regional Homeland Security Office applied for competitive funding to continue implementing its Homeland Security Program and was subsequently awarded programmatic funding from the Department of Homeland Security in July 2008. Based on the Department of Homeland Security's comprehensive application review process, Sacramento's UASI application received an effectiveness rating of 92 out of 100, and the overall application scored in the top 81 percentile of the nationwide UASI applications. City Council's acceptance of this grant award will continue UASI program funding until September 30, 2011. This funding will be used to complete, continue and initiate planned projects and objectives.

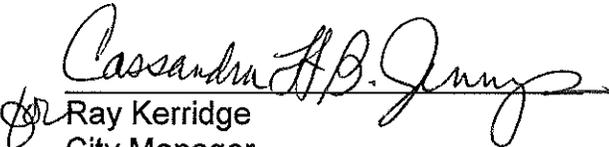
**Financial Considerations:** The U.S. Department of Homeland Security has awarded the Sacramento UASI up to \$3,236,000 in funding from FY2008/09 to FY2010/11. This funding allocation will pay for 100% percent of program costs for implementing, coordinating and conducting Homeland Security program goals and objectives. No grant match is required to implement this ongoing program. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The grant will continue funding for 10 Full Time Equivalent (FTE) positions previously authorized by the City Council. The term of the grant is from October 1, 2008 thru September 30, 2011; however, if applicable, the Department of Homeland Security may, at its discretion, extend the timeline for using this funding.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (E/SBD) program requirements whenever possible.

Respectfully Submitted by:   
Milt Nenneman, Lieutenant

Approved by:   
Rick Braziel, Chief of Police

Recommendation Approved:

  
Ray Kerridge  
City Manager

Ref: COP

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**Attachment 1****Background**

The Sacramento Region has previously applied for and accepted Homeland Security grant funds to implement programs to prevent, protect, respond and recover from critical incidents. Sacramento Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2007-796, dated November 6, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003. In May 2008, Sacramento's Homeland Security Office applied for very competitive Homeland Security grant funding and was subsequently awarded federal funding to continue the Region's Homeland Security program for three additional years. Based on the Department of Homeland Security's comprehensive peer evaluation process, the effectiveness score of Sacramento's application was rated 92 out of 100. Overall, Sacramento's UASI application scored in the top 81 percentile of the proposals submitted nationwide.

This funding allocation will pay for 100% of program costs for implementing, coordinating and conducting Homeland Security program goals and objectives. No grant match is required to implement this ongoing program. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The term of the grant program is from October 1, 2008 thru expires September 30, 2011; however, if appropriate, the Department of Homeland Security may, at its discretion, extend the timeline for using this funding.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**HOMELAND SECURITY GRANT FUNDING**

**BACKGROUND**

- A. The City Council has previously approved the acceptance and use of approximately thirty million in Homeland Security Urban Area Security Initiative funding from federal fiscal year 2003 thru 2007. This grant funding was approved by the following City Council Resolutions: Number 2007- 796, dated November 6, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.
- B. In May 2008, the Sacramento Office of Homeland Security submitted a competitive grant proposal to fund new and ongoing Regional Urban Area Security Initiative (UASI) Program projects. In July 2008, the Sacramento UASI was awarded \$3,236,000 in U.S. Department of Homeland Security funding.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager of the City of Sacramento, Police Chief, or Deputy Police Chiefs are individually authorized on behalf of the City of Sacramento to accept State of California Office of Homeland Security funds of up to \$3,236,000 including any extensions, amendments or assurances, thereof, for continued funding of the Sacramento Regional UASI Program.
- Section 2. The \$3,236,000 in grant funding shall be administered by the City of Sacramento in accordance with the terms and conditions of the grant award, including but not limited to, the condition that grant initiative partners shall abide by their own agency's purchasing and procurement policies and regulations in expending grant funds.
- Section 3. The City Manager of the City of Sacramento, Police Chief, and Deputy Police Chief are individually authorized on behalf of the City of Sacramento to enter into agreements or memorandums of understanding, as necessary, to implement the Sacramento Regional UASI Program.

Section 4. The City Manager, or designated representative, is authorized to make the necessary grant revenue and expense budget adjustments to implement the \$2,236,000 grant award.

Section 5. All UASI funded Full-Time Equivalent (FTE) Positions (10.00 FTE) previously authorized by the City Council (Resolution: 2003-792, 2004-855) are maintained. At the end of the grant period, if no funding sources are available all UASI funded FTE will be eliminated.

