



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
 October 2, 2008

Honorable Mayor and
 Members of the City Council

Title: Contract: Southside Park Lighting (L19162102)

Location/Council District: 2115 6th Street / Council District 4

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications and awarding the contract for Southside Park Lighting (L19162102) to Parker Landscape Development for an amount not to exceed \$116,158; and 2) authorizing the City Manager to execute the contract with Parker Landscape Development for an amount not to exceed \$116,158 for Southside Park Lighting (L19162102).

Contact: J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Southside Park is a 19.5-acre community park located at 2115 6th Street in Downtown Sacramento. The City Council approved the master plan for this project in Resolution 2006-580; staff is seeking approval to award a contract to add safety lighting to the park. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for

bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: The Southside Park Master Plan (Attachment 3, page 7) was reviewed and supported by the Parks and Recreation Commission on April 6, 2006.

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed project is exempt from CEQA under Sections 15301 and 15303 of the CEQA Guidelines. Section 15301(b) consists of existing public structures or facilities and Section 15303(e) consists of accessory structures.

Sustainability Considerations: The Southside Park Lighting project has been reviewed for consistency with the goals, policies and targets of the City Sustainability Master Plan (SMP). If approved, the contents of this report will advance the goals, policies, and targets of the SMP by the use of energy efficient lighting.

Rationale for Recommendation: The formal bidding process for the Southside Park Lighting project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on August 27, 2008. The staff/engineer's estimate for this project was \$174,000. Staff received 10 bids and the results are listed below.

Contractor	Base Bid	Total Bid	SBE%
BRC CONSTRUCTION, INC.	\$65,850.00	\$65,850.00	98.2
PARKER LANDSCAPE DEVELOPMENT	\$116,158.00	\$116,158.00	70.3
PACIFIC EXCAVATION, INC.	\$123,100.00	\$123,100.00	20.3

RICHARD A. HEAPS	\$125,535.00	\$125,535.00	22.9
TENNYSON ELECTRIC, INC.	\$139,434.00	\$139,434.00	0.0
SIERRA NATIONAL CONSTRUCTION, INC.	\$141,800.00	\$141,800.00	59.9
MORENO TRENCHING, LTD.	\$154,400.00	\$154,400.00	20.5
INTERSTATE CONSTRUCTION	\$204,079.00	\$204,079.00	66.8
WEST FORK CONSTRUCTION	\$247,865.00	\$247,865.00	100.0
STEINY & COMPANY	\$333,625.00	\$333,625.00	0.0

BRC Construction withdrew its bid. Tennyson Electric, Inc.'s bid did not list any subcontractors and is deemed non-responsive. Steiny & Company did not meet the 20% SBE requirement and its bid is deemed non-responsive.

Pursuant to City Code Section 3.60.020, it was determined that Parker Landscape Development had the lowest, responsible base bid. The project award will be for the base bid in an amount not to exceed \$116,158. The improvements to the park will consist of installing the following amenities: lighting around the lake promenade, recreational level lighting at the basketball court, and installation of conduits and pull-boxes for future relocation.

Financial Considerations: There are sufficient funds in the project (L19162102) to award the contract. Funding for this project came from Roberti-Z'Berg-Harris Urban Open Space and Recreation Program Block Grants under the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (Prop. 12 RZH fund - Fund 3704) (\$250,000) and Park Development Impact Fees (PIF) Funds (Fund 3204), Planning Area 1 (\$110,000).

Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing for this park development has been provided for in the Department's approved FY08/09 Operating Budget. Budget augmentations, however, have not been made to cover utility costs associated with this lighting project. Department staff will be working with Finance to address this funding gap.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 70.3% (SBE percentage is based on the base bid only), Parker Landscape Development and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:

for 
JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

for 
RAY KERRIDGE
City Manager

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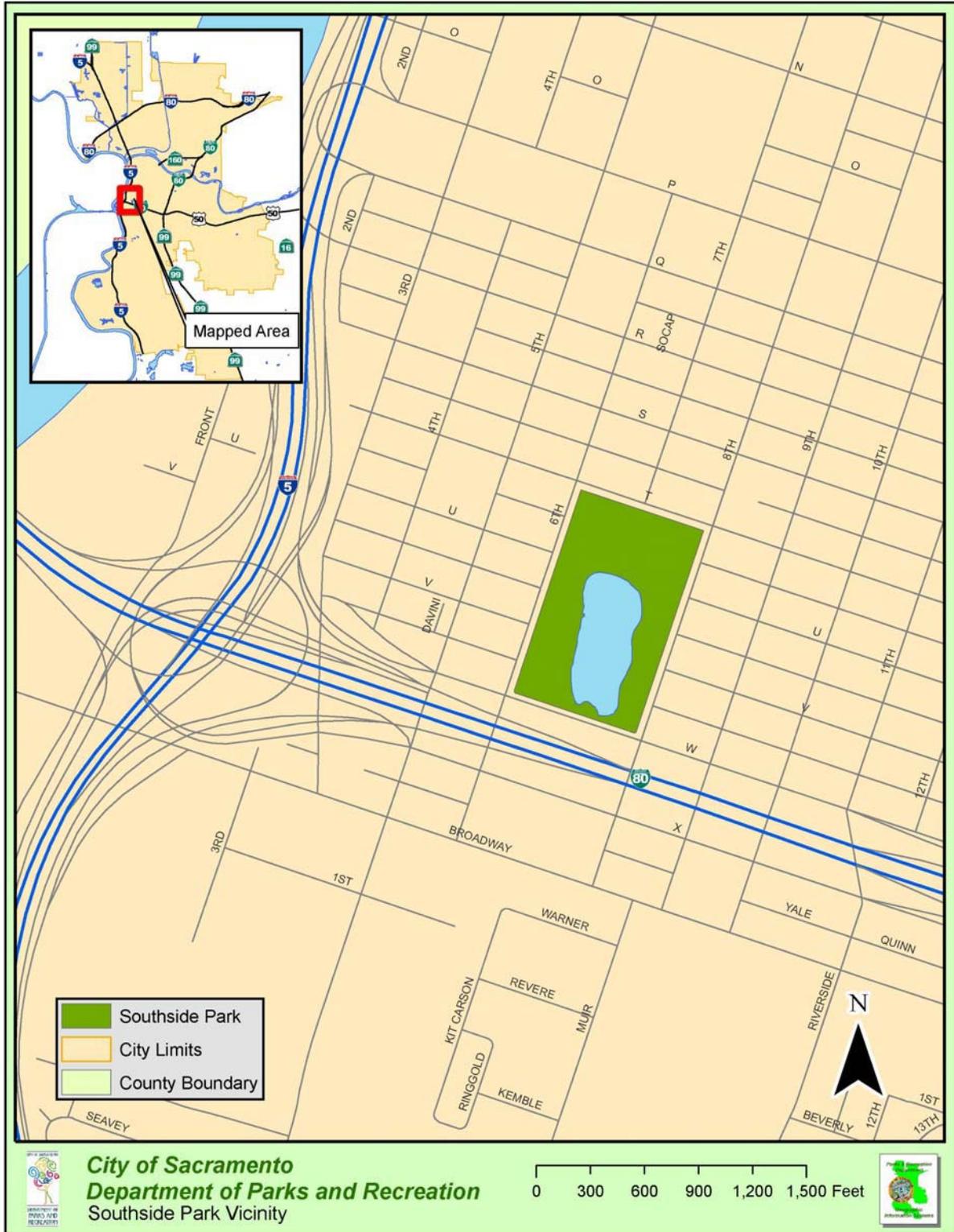
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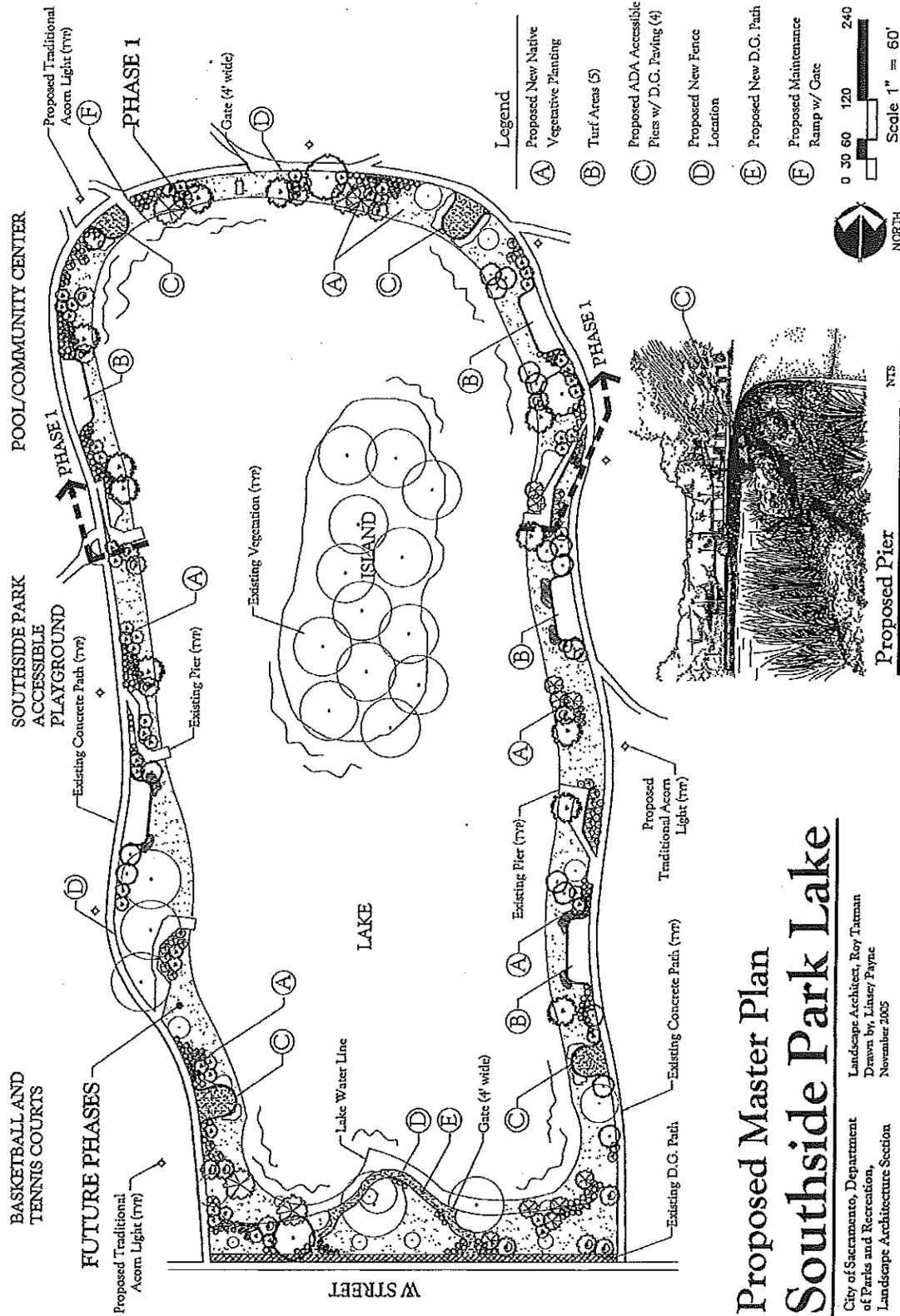
Attachment 1

Background Information

Southside Park a 19.5 acre community park located at 2115 6th Street. The lighting project around the lake promenade and lighting for the basketball court was included in the master plan update for the lake improvements that were supported by the community and the Parks and Recreation Commission; it was approved by the City Council on August 1, 2006, with Resolution 2006-580.

Construction for this project will begin in mid-October and be completed by the end of 2008.





Proposed Master Plan Southside Park Lake

City of Sacramento, Department of Parks and Recreation,
Landscape Architecture Section
Landscape Architect, Roy Tamman
Drawn By, Lindsay Payne
November 2005

RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

October 2, 2008

APPROVING A CONTRACT: SOUTHSIDE PARK LIGHTING (L19162102)

BACKGROUND

- A. Southside Park is a 19.5 acre community park located at 2115 6th Street in Downtown Sacramento.
- B. The Southside Park Master Plan was reviewed and supported by the community and the Parks and Recreation Commission; the plan was approved by City Council in Resolution 2006-580.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the Southside Park Lighting project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Parker Landscape Development was the responsible, low bidder with the base bid of \$116,158.
- F. There are sufficient funds in L19162102 to award this contract.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The contract specifications for Southside Park Lighting (L19162102) are approved and the contract is awarded to Parker Landscape Development for an amount not to exceed \$116,158.
- Section 2. The City Manager is authorized to execute the contract with Parker Landscape Development for an amount not to exceed \$116,158 for Southside Park Lighting (L19162102).

