

RESOLUTION NO. 2008-675

Adopted by the Sacramento City Council

October 2, 2008

APPROVING ADJUSTMENTS TO THE FY2008/09 REVENUE AND PARKING SERVICES EXPENDITURE AND REVENUE BUDGETS

BACKGROUND

- A. The City of Sacramento has recently placed additional emphasis on the collection of delinquent debts citywide, and parking citation delinquencies are a significant part of this effort.
- B. In this regard, the City proposes to expand its parking citation services with the City of Inglewood, CA to include comprehensive third-party collections on delinquent citations, with the cost of collections (30%) to be charged to the debtor. The revenue increases implementing the delinquent collection efforts exceed the expenses associated with them.
- C. The City also proposes to provide for web and phone-based payment processing for all citations, increase the penalty on delinquent parking citations, and take advantage of special pricing in the Inglewood contract to purchase 24 new hand-held ticket writer units.
- D. The above proposed expansions in service are accomplished by amending the City's existing contract with the City of Inglewood. These service expansions and the related costs to implement them require that adjustments be made to both the revenue and expenditure budgets of the Parking Services and Revenue divisions.
- E. Increased General Fund parking citation revenue from delinquent accounts was anticipated with the development of the FY2008/09 budget.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The City Council hereby authorizes the following General Fund budget adjustments for FY2008/09, which are necessary to implement the changes described in Paragraphs A through E, above: increase parking citation revenue by \$336,000, Parking Division operating expenditures by \$170,000 and Revenue Division expenditures by \$166,000.

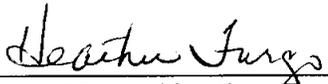
Adopted by the City of Sacramento City Council on October 2, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Tretheway, Waters,
and Mayor Fargo.

Noes: Councilmember Hammond.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk