



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent Report
October 14, 2008

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement: Infinite Solutions, Inc., Information Technology Consulting Services

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute Supplemental Agreement No. 1 to City Agreement No. 2008-0621 with Infinite Solutions, Inc. extending the current agreement term through December 31, 2008 to provide technical consulting services for the eCAPS Project, for an amount not to exceed \$40,000.

Contact: Jim Boyle, Supervising Information Technology Project Manager, 808-5005

Presenters: N/A

Department: Information Technology

Division: Administration

Department ID: 07001011

Description/Analysis

Issue: The City of Sacramento currently uses Infinite Solutions, Inc., for Information Technology (IT) Applications consulting services to support the electronic Citywide Accounting and Personnel System (eCAPS) Project and other IT-related projects. The current agreement with Infinite Solutions, Inc. authorized expenditures of up to \$95,000 through October 31, 2008. This supplemental agreement will extend the term of the current agreement an additional two months through December 31, 2008 to provide additional technical applications interface support for the eCAPS Project and the City's Rental Housing Inspection Program.

Policy Considerations: Per City Code section 3.64.040, for agreements originally executed for a price of less than two hundred fifty thousand dollars (\$250,000), the City Manager shall have the authority to issue supplemental

agreements for an increase in agreement price of up to twenty five thousand dollars (\$25,000). This supplemental agreement exceeds \$25,000 and also raises the total agreement price over \$100,000; therefore Council approval is required.

Environmental Considerations: None

Rational for Recommendation: Infinite Solutions Inc. has successfully provided technical consulting services to the City in the past. Infinite Solutions, Inc., supplements City staff by providing consulting services to support IT related projects and services. Currently, Infinite Solutions, Inc. is providing technical support in the areas of eCAPS applications development, Security and Workflow Administration, and implementation of additional interfaces and PeopleSoft applications that include interfaces to support the City's Rental Inspection Program. In addition, Infinite Solutions, Inc. is also providing eCAPS troubleshooting and problem resolution support on the Financial and Human Resources systems at an application, database and server level.

Financial Considerations:

No additional funding is requested. Funding for the supplemental agreement in the amount of \$40,000 will come from the Code Enforcement Department operating budget (general funds). This cost will be offset by the revenues generated from the Rental Housing Inspection Program as the additional work done by Infinite Solutions will include interface support to this Program.

Emerging Small Business Development (ESBD): N/A.

Respectfully Submitted by: Jim Boyle, Supervising IT Project Manager

Approved by: 
Cassandra Jennings
Assistant City Manager / Interim CIO

Recommendation Approved:


for Ray Kerridge
City Manager

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Attachment 1

Background

On June 26, 2008, the City entered into an agreement with Infinite Solutions, Inc for an amount not to exceed \$95,000 to provide IT consulting services through October 31, 2008 (Agreement No. 2008-0621). This supplemental agreement will extend the current agreement an additional two months, through December 31, 2008, for an amount not to exceed \$40,000.

Infinite Solutions, Inc. currently provides the following IT consulting support to the City:

- Security and Workflow Administration for eCAPS
- Design, code and implementation of the interface from eCAPS to CitizenServe to support the Rental Inspection Program
- Troubleshooting issues on the eCAPS Finance and HCM systems

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

SUPPLEMENTAL AGREEMENT FOR INFORMATION TECHNOLOGY CONSULTING SERVICES

BACKGROUND

- A. On June 26, 2008, the City entered into an agreement with Infinite Solutions, Inc to provide IT consulting services in support of the electronic Citywide Accounting and Personnel System (eCAPS) and other IT-related projects through October 31, 2008 (City Agreement No. 2008-0621).
- B. Supplemental Agreement No. 1 extends the agreement term an additional two months, through December 31, 2008, and increases the total contract price to \$135,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or designee is hereby authorized to execute Supplemental Agreement No. 1 to City Agreement No. 2008-0621 with Infinite Solutions, Inc. for an amount not to exceed \$40,000.