

RESOLUTION NO. 2008-738

Adopted by the Sacramento City Council

November 13, 2008

AMENDING THE FISCAL YEAR 2008/09 CITY BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT, FUND 2208

BACKGROUND

- A. The Old Sacramento Maintenance District ("District"), was established by the City Council and approved by the property owner on October 2, 1984.
- B. The City Council established the District under Chapter 3.128 of the Sacramento City Code ("Chapter 3.128"), and has previously assessed fees on property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds that the background statements in paragraphs A through C above are true.
- Section 2. The FY 2008/09 revenue budget of \$70,060 (\$84,151 - \$14,128 surplus) and expenditure budget of \$84,151 are amended for the Old Sacramento Maintenance District as set forth in Exhibit A.
- Section 3. The Finance Director is authorized to amend the expenditure authority for Old Sacramento Management, Department of Finance and the Planning Department (See Exhibit A) necessary to provide services for this District in the amount of \$84,151 which will be reimbursed by the Old Sacramento Maintenance District.
- Section 4. Exhibit A is part of this resolution.

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Adopted by the City of Sacramento City Council on November 13, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

OLD SACRAMENTO MAINTENANCE DISTRICT, FUND 2208
FY2008/2009 BUDGET

Facade Cleaning Contract	\$25,000
Public Trash Collection	28,700
Service Courts	12,600
Unscheduled Maintenance	-0-
Old Sacramento Management Administration	138
Consultant (MuniFinancial) Reporting	308
Finance Administration	761
County Billing Cost	109
Special Districts Administration	2,407
Ending Fund Balance (Contract Contingency)	<u>14,128</u>
Total Expenditures	\$84,151
Less Beginning Fund Balance	<u>(\$14,091)</u>
Total Assessed to Property Owner	\$70,060