

Skate Park, restroom, on-site parking, bicycle trail, a nature area, a dog park, lighted sport fields, or sport courts. Specialized facilities may also be found in a community park including: a community center, a water play area, and/or a swimming pool. Some of the smaller community parks may be dedicated to one use, and some elements of the park may be leased to community groups. Primary service area is within two to three miles, a drivable distance from several neighborhoods, and the park is between 10 - 60 acres. Service Level Goal of 2.5 acres/1,000 Sacramento residents.

**Continuum of Care:** A community effort designed to help communities develop the capacity to envision, organize, and plan long term solutions to addressing the problem of housing and homelessness in the community.

**Council Districts:** Geographic sub-regions of City established for purposes of election of City Council members.

**Decomposed Granite (DG):** Commonly used for sidewalks, gardens, pathways, patios, trails, playing fields, golf courses, and any area where stone or aggregates may be used. DG begins in the form of granite rock and then decomposes into a smaller form or gravel which is safe for the environment.

**Deficiency/Need:** The difference between existing resources and the achievement of Service Level Goals.

**Detention Basins:** Basins designed to retain or detain storm water runoff in order to provide flood control and/or urban runoff pollutant removal.

**Development of New Parks and Existing Parks Beyond Minimum Standards:** Development of a park or a trail or an enhancement according to the site-specific master plan, i.e. additional phase/elements of an existing park/recreational trail or development of a plan, such as a trail maintenance plan.

**Economically Disadvantaged:** Determined to be low income according to the latest available data.

**Environmental Sustainability:** The location, design, reconstruction, construction, renovation, operation, and maintenance of built environments that are models of energy, water, and materials efficiency, while providing healthy, productive, and comfortable habitable environments and long term benefits.

**Facility Need:** This scoring criterion's level of need depends on the Needs Analysis and the particular project. For example, if a Community Planning Area does not have enough soccer fields based on the Needs Analysis and the project being scored would construct a soccer field, it could score high (four points) depending upon the size of the need within the Community Planning Area.

**Hardscape:** The inanimate elements of landscaping.

**Infrastructure:** Physical public services, facilities, and resources required for an activity or park site element.

**Interpretive Signage:** A media in which historical or natural history objects/ideas are displayed imparting messages relative to certain themes with a purpose of educating and inspiring the visitor.

**Joint Use:** When two or more public, private, or non-profit entities enter into joint or cooperative action in specific areas or for specific purposes.

**Land Acquisition:** Acquisition of interest in real property, usually fee title or easement.

**Land Suitability for Active/Passive Recreational Use:** Items taken into consideration include, but are not limited to, adjacent land uses, flood rating, soil suitability, and infrastructure.

**Multi-Use Recreation Complex:** see **Community Center**.

**Needs Analysis:** A comparison between the approved service level goals approved by City Council and the inventory of the Sacramento Parks and Recreation system, which includes City-owned/controlled, school, and other public facilities in the Sacramento city limits.

**Neighborhood Center/Clubhouse:** Service Level Goal of one center per Sacramento neighborhood.

**Neighborhood Park:** A park or land intended to be used primarily by the people who live nearby, or within walking/bicycling distance of the park. Some neighborhood parks are situated adjacent to an elementary school and improvements are usually oriented toward the recreation needs of children. Park amenities may include: a tot lot, an adventure area, unlighted sport fields or sport courts, and/or a group picnic area, and parking limited to on street. Restrooms are not an amenity included in this park category. Primary service area is within a ½ mile and the area is five to 10 acres. Service Level Goal of 2.5 acres/1,000 Sacramento residents.

**Neighborhood Serving Urban Plaza:** A specialized neighborhood parkland or facility to be used primarily by persons living, working or visiting nearby. Likely more appropriate for areas of denser urban and mixed use development. Amenities may include: smaller scale features such as community gardens, children's play areas, sitting areas, tables, fountains, hardscape, public art, walkways, and landscaping. Primary service area is within a ½ mile and the area is less than five acres. Refer also to Small Public Places.

**Open Space:** Land that is set aside for one or several of the following reasons: for preservation of natural resources (e.g. vegetation communities, fish, wildlife, and associated habitats); for conservation of the managed production of resources (e.g. agriculture lands, rangelands, woodlands, aggregate deposits); for outdoor recreation; for public health and safety (e.g. water quality basins, flood easements, river levees); for public services (e.g. utility easements, community gardens); to enhance the City's environmental amenities; or for urban form/scenic resources (e.g. community separators/gateways, greenways/highway corridors, and urban reserves).

**Opportunity Project:** Any project not ranked high enough to be a priority project; if a funding source is not found, the project will remain in the PRPG until a funding source is identified.

**Parkway:** Similar to open space areas because they also have limited recreational uses. They are used primarily as corridors for pedestrians and bicyclists; linking residential areas to schools, parks, and trail systems. Parkways are typically linear and narrow and may be situated along a waterway, abandoned railroad, or other common corridor. (Same term may at times be used to describe other types of transportation corridors without recreational use.)

**Passive Recreation:** A park and recreation area or program that does not require the use of organized play areas and where passive uses are provided for, emphasizing opportunities for activities such as walking, picnicking, and environmental education.

**Plaza:** A park, usually in an urban setting, that serves as a public gathering place. It is typically developed with more pavement (hardscape) than other parks.

**Playgrounds, Tot Lots, and Adventure Play Areas:** A tot lot is to serve those between the ages of two and five and is a minimum of 3,500 square feet. An adventure play area serves those between the ages of five and 12 and is a minimum of 5,000 square feet. Service Level Goal of 1/2,500 Sacramento residents.

**Play Pool:** A shallow pool designed for small children's use. May be in conjunction with other pool structures.

**Post and Cable:** A type of fencing.

**Priority Project:** The top three scoring projects in each Community Planning Area and in the Regional category.

**Regional Park:** Serves the city and beyond the city limits. Service Level Goal of 8 acres/1,000 Sacramento residents. A park or facility developed with a wide range of amenities, which are not found in neighborhood or community parks. In addition to those amenities found in neighborhood and community parks, improvements may include: a golf course, marina, amusement area, zoo, and other region-wide attractions. Some facilities in the park may be under lease to community groups.

**Regional System:** A vision and plan for parks and facilities on a regional scale as destination attractions that will provide, among other things, an interconnected system of open space, bikeways, and trails contributing to the protection of natural resources.

**Repair and Rehabilitation project:** Repair, rehabilitation, and/or improvements to any *existing* park, park amenity, community facility, irrigation system, restroom, or recreational trail. *Not an expansion.*

**Riparian:** Relating to the land and associated vegetation next to a stream, river, or lake that is influenced by the adjacent freshwater.

**Service Level Goals:** Goals for levels of services to strive to reach which establish general expectations for services the City will take responsibility to provide, either directly or in partnership with other entities. The current Department Service Level Categories are: Recreation Facilities, Center Buildings, Maintenance (Parks and Trees), and Park Acreage. Service Level Goals are approved by City Council through the General Plan and Parks and Recreation Master Plan.

**Small Public Places:** Small neighborhood parks and plazas from 1/18th to five acres in size, to be located in designated high-density areas and park deficient neighborhoods throughout the City. Small Public Places are intended to provide relief from the hardscape and intensity of City-life serving as positive places to gather and recreate where land is in short supply. Refer also to Neighborhood Serving Urban Plaza.

**SHRA:** Sacramento Housing and Redevelopment Agency.

**Skateboard Park:** An area specifically designed for skateboard use. Concrete surfaced areas that may contain ramps, bowls, and other structures specifically designed for skateboard play. Size of skateboard park and complexity of the design is influenced by the size of the park. Service Level Goal of 1/30,000 Sacramento residents.

**Sustainability:** Meeting the needs of the present without compromising the ability of future generations to meet their own needs.

**Tot Lot Areas:** See **Playgrounds**.

**Undeveloped Parkland:** Parkland intended for future development as a park, or which may be maintained in a relatively undeveloped/natural state.

**Urban Forest:** Includes the number of trees, tree species, tree size, tree health, and maintenance requirements of the City's 1.6 million trees, some of which are the largest and oldest in the region. Includes both private and public-owned trees. City Urban Forest Services (Department of Transportation) have direct responsibility for public street and park trees.

**Wading Pool:** Best located in same facility with adult pools, so they share utilities and staff. Has standing water. Service Level Goal of 1/20,000 Sacramento residents.

**Walking/Jogging Trail:** A perimeter trail, typically of DG or DG and concrete; designed for walking/jogging exercise.

**Water Play/Spray Feature:** Pools with little or no standing water. Areas are designed to accommodate intermittent spray of water for interactive play purposes.

## Status of Opportunity and Priority Projects from the *2006 Parks & Recreation Programming Guide*

Below details the status of the projects identified in the approved *2006 Parks and Recreation Programming Guide (PRPG)* and is organized first by Council District and then by Community Planning Area within each District.

### PROJECT TYPES

- **OPPORTUNITY PROJECT:** Any project not ranked high enough to be a priority project; if a funding source is not found, the project will remain in the PRPG until a funding source is identified.
- **PRIORITY PROJECT:** All priority projects are listed from the *2006 PRPG*; if a funding source is not found, the project will remain in the PRPG until a funding source is identified.

### FUNDING STATUS

- **PARTIALLY FUNDED:** A portion of the identified PRPG project has been funded. Unfunded project elements will be re-scoped, reevaluated, and re-scored for the *2008 PRPG*.
- **FULLY FUNDED:** The project has been fully funded and will not be incorporated into the *2008 PRPG*.

### **Council District: 1**

<b>Planning Area: 9</b>
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#### ***Priority Project***

#### **Ninos Park Improvements**

Type: Development

Renovate the ball field. Add restroom, field lights, security lighting and more picnic areas.

Funding Status: Partially Funded

*Unfunded: ball field renovation, addition of restroom, field lights, and more picnic areas.*

#### ***Priority Project***

#### **Ninos Park Rehabilitation**

Type: Repair and Rehabilitation

Resurface and/or re-stripe existing basketball court(s), replace existing drinking fountain, replace benches and picnic area.

Funding Status: Partially Funded

*Unfunded: replace benches and picnic area*

#### ***Priority Project***

#### **Northgate Park Rehabilitation**

Type: Repair and Rehabilitation

Renovate tennis and basketball courts, existing signage, restrooms, and sand diggers.

Funding Status: Fully Funded

2008 PRPG

**Council District: 1** *continued*

**Planning Area: 9** *continued*

**Gardenland Park Basketball Court Rehabilitation** Type: Repair and Rehabilitation  
 Resurface and/or re-stripe existing basketball court(s).

Funding Status: Fully Funded

**Oakbrook Park Site Development** Type: Development  
 Develop this 4.8-acre park site to include a tot lot and other amenities.

Funding Status: Fully Funded (on hold due to operations and maintenance budgetary issues)

**South Natomas Community Center Enhancements** Type: Community Facility  
 Complete the food/concession area as part of Phase I of the community center. Add bike racks.

Funding Status: Fully Funded (DGS funded concession area, DPR funded racks)

**Planning Area: 10**

***Priority Project***

**Bike/Pedestrian Bridge @ River Plaza Drive at the Natomas Main Drain** Type: Development  
 Develop a bike/pedestrian bridge at River Plaza in South Natomas across the Main Drain channel.

Funding Status: Not Funded; DOT Project

***Priority Project***

**Burberry Community Park Phase II** Type: Development  
 Develop Phase II park elements such as: tennis courts, restrooms, and landscaping.

Funding Status: Fully Funded

***Priority Project***

**North Natomas Regional Park** Type: Development  
 Develop this park in conjunction with community partners consistent with the approved master plan.

Funding Status: Partially Funded

*Unfunded: development of open space (Great Meadow), sports field, naturalistic area (with boardwalk), outdoor concert area, cultural garden, conservatory, botanic garden/pond, Park Center, Gardens Conference Center, skateboard park, kids' park, aquatic center, infrastructure and interior park roads, parking lots, multi-use trails surrounding the park, and park maintenance building.*

**Council District: 1** *continued*

**Planning Area: 10** *continued*

**Priority Project**

**Westlake Park Phase II**

Type: Development

Develop additional features including a playground, picnic shelter, water spray feature, restrooms, and bocce ball courts.

Funding Status: Partially Funded

*Unfunded: water spray feature, bocce ball courts.*

**Alder Park**

Type: Development

Develop park elements.

Funding Status: Fully Funded

**California Lilac Park**

Type: Development

Develop park elements.

Funding Status: Fully Funded

**Cottonwood Park**

Type: Development

Develop park elements.

Funding Status: Fully Funded

**Elderberry Park Phase II**

Type: Development

Develop Phase II park elements

Funding Status: Fully Funded

**Hartier Park**

Type: Development

Develop park elements.

Funding Status: Fully Funded

**Hummingbird Park Phase II**

Type: Development

Add a shade structure and landscaping.

Funding Status: Fully Funded; incorporated into first phase  
2008 PRPG

**Council District: 1** *continued***Planning Area: 10** *continued*

**North Natomas Park Nature Area Phase II**  
Develop walkways.

Type: Development

Funding Status: Fully Funded; Utilities project

**Peregrine Park Phase II**  
Add a shade structure.

Type: Development

Funding Status: Fully Funded

**Quail Park**  
Develop park elements.

Type: Development

Funding Status: Fully Funded

**Redtail Hawk Park**  
Add an additional play structure.

Type: Development

Funding Status: Fully Funded

**Sparrow Park Land Acquisitions**  
Acquire full land area for park development.

Type: Land Acquisition

Funding Status: Fully Funded

**Sundance Park Phase II**  
Develop Phase II park elements.

Type: Development

Funding Status: Fully Funded

**Swainson's Hawk Park**  
Develop park elements.

Type: Development

Funding Status: Fully Funded (turnkey)

**Council District: 1** *continued*

**Planning Area: 10** *continued*

**Westhampton Park Phase II**  
Develop final park elements.

Type: Development

Funding Status: Fully Funded

**Council District: 2**

**Planning Area: 8**

***Priority Project***

**Johnston Pool Rehabilitation**

Type: Repair and Rehabilitation

Replace underground plumbing and pool deck. Extend tubular steel fencing around the pool, install screen to hide pool equipment from view. Repaint the existing fencing and replace existing lifeguard stands and pool railings.

Funding Status: Not Funded

***Priority Project***

**Robertson Park Rehabilitation**

Type: Repair and Rehabilitation

Develop a reuse plan for the existing tennis courts through a community process.

Funding Status: Fully Funded

***Priority Project***

**Mims/Hagginwood Community Center Renovation Phase II**

Type: Repair and Rehabilitation

Renovation of this facility including the multi-purpose room.

Funding Status: Not Funded

**Nuevo Park Phase II (formerly Del Paso Nuevo Park)**

Type: Development

Develop Phase II of this neighborhood park including playground and picnic area.

Funding Status: Partially Funded

*Unfunded: Develop Phase III of this neighborhood park including picnic area.*

**Council District: 2** *continued***Planning Area: 8** *continued***Robla Community Park Development**

Type: Development

Develop the next phase of this community park including additional picnic areas, lighting to the parking lot, a cover to the children's play area, a skatepark, and a walking/jogging trail.

Funding Status: Partially Funded

*Unfunded: Develop a walking/jogging trail and vernal pool; add restroom, better lighting.*

**Winner's Park Renovation**

Type: Repair and Rehabilitation

Repair existing facilities including irrigation system, restroom and park signage and re-master plan the park to make it a neighborhood park.

Funding Status: Fully Funded

**Council District: 3****Planning Area: 1*****Priority Project*****McKinley Park Rehabilitation**

Type: Repair and Rehabilitation

Modify the bleachers, walkways and restrooms necessary to meet safety and ADA requirements. Repair and expand the tennis building for staff and storage south of the existing tennis courts. Replace the existing playground. Renovate the park's irrigation.

Funding Status: Partially Funded

*Unfunded: modify restrooms to meet ADA requirements, repair and expand (if possible) the tennis building for staff and storage south of the existing tennis courts, and replace the existing playground. Renovation of irrigation folded into another project request.*

***Priority Project*****R Street Park Plaza "Market Green"**

Type: Land Acquisition

Acquire property in the R Street Corridor.

Funding Status: Partially Funded; two small sites acquired

**McKinley Park Rose Garden Arbors**

Type: Repair and Rehabilitation

Install 8 block tubular steel arbors to replace the old rusted steel pipe arches. The arbors will be embellished with artistic metal roses to match the Victorian theme of the garden.

Funding Status: Fully Funded

**Council District: 3** *continued*

**Planning Area: 1** *continued*

**Muir Park - Children's Park Phase II**

Type: Development

Add additional elements consistent with the updated master plan.

Funding Status: Fully Funded

**Planning Area: 6**

*Priority Project*

**East Portal Park Jogging Trail**

Type: Community Facility

Create and implement a master plan to add a jogging trail around the perimeter of the park.

Funding Status: Partially Funded

*Unfunded: Master Plan implementation.*

*Priority Project*

**Glenn Hall Pool Rehabilitation**

Type: Repair and Rehabilitation

Replace underground plumbing, pool deck, lifeguard stands, and pool railings.

Funding Status: Not Funded

**Planning Area: 7**

*Priority Project*

**Ben Ali Neighborhood Park Acquisition**

Type: Land Acquisition

Acquire land in the Ben Ali community for a neighborhood park.

Funding Status: Not Funded

*Priority Project*

**Ben Ali Neighborhood Tot Lot**

Type: Development

Add a tot lot/playground and park elements to Ben Ali Elementary School.

Funding Status: Not Funded

*Priority Project*

**University Park Rehabilitation**

Type: Repair and Rehabilitation

Renovate existing benches; add a fountain, pathways; and install group picnic/barbeque area.

Funding Status: Fully Funded

**Council District: 4****Planning Area: 1*****Priority Project*****Southside Park Renovation**

Type: Repair and Rehabilitation

Complete renovation of the lake and surrounding fencing, fishing piers, repaint the stage (facing T Street), repair tennis court lighting, resurface the basketball court and repair the shuffle board kit and small clubhouse, replace dead trees. Renovate lakeshore.

Funding Status: Partially Funded

*Unfunded: complete renovation of island, repaint the stage (facing T Street), resurface the basketball court and repair the shuffle board kit and small clubhouse, replace dead trees.*

**Planning Area: 2*****Priority Project*****Mangan Park Rehabilitation**

Type: Repair and Rehabilitation

Renovate restrooms. Resurface and/or re-stripe existing basketball court(s).

Funding Status: Not Funded

***Priority Project*****William Land Park Rehabilitation**

Type: Repair and Rehabilitation

Renovate all park restrooms, existing picnic areas, park signage, fencing, amphitheater and archways. Resurface and re-stripe the basketball court.

Funding Status: Not Funded

**Planning Area: 3*****Priority Project*****Reichmuth Park Rehabilitation**

Type: Repair and Rehabilitation

Master plan and develop the Nature Area for more use including a walking trail through a community process. Renovate water spray feature to current health, safety and ADA standards.

Funding Status: Partially Funded

*Unfunded: master plan implementation, including renovation of the water spray feature to current health, safety and ADA standards.*

**Council District: 4** *continued*

**Planning Area: 11**

***Priority Project***

**Argonaut Park Development**

Type: Development

Develop master plan. Consider relocation of basketball courts. Add new picnic area, parking lot, lighting, walkways (baseball field to bleachers), 10 fitness stations, multi-use recreational trail with lighting, & two drinking fountains.

Funding Status: Partially Funded

*Unfunded: develop per the master plan by relocating basketball courts and adding a new picnic area, parking lot, lighting, walkways (baseball field to bleachers), 10-station fitness areas, a multi-use recreational trail with lighting, & two drinking fountains.*

**Council Districts: 4, 7, & 8**

**Planning Area: 3**

***Priority Project***

**Pocket Area Tennis Courts**

Type: Development

Add additional tennis courts/facilities in the Pocket area, consider developing a multiple-tennis court facility at a larger park.

Funding Status: Fully Funded (*Tennis courts added to Miller Park*)

**Council District: 5**

**Planning Area: 2**

***Priority Project***

**East Phillips Neighborhood Park**

Type: Land Acquisition

Acquire a small parcel to develop a neighborhood park to include a multi-use field and playground equipment.

Funding Status: Not Funded

***Priority Project***

**Hollywood Park Improvements**

Type: Development

Develop park elements at Hollywood Park Elementary School and Leonardo DaVinci School.

Funding Status: Not Funded; not on City property

**Council District: 5** *continued***Planning Area: 2** *continued***Sierra 2 Park Enhancements**

Type: Development

Add a dog park, a dog/people drinking fountain, benches, play stations for dogs, add fencing around the playground, plant additional trees, and add benches and picnic tables on the west side of the park.

Funding Status: Partially Funded

*Unfunded: add a dog/people drinking fountain, benches, play stations for dogs, additional trees, and benches and picnic tables on the west side of the park.*

**Planning Area: 5****Priority Project****Fourth Avenue Park Basketball Court Rehabilitation**

Type: Repair and Rehabilitation

Resurface and/or re-stripe existing basketball court(s).

Funding Status: Not Funded

**Priority Project****McClatchy Park Rehabilitation**

Type: Repair and Rehabilitation

Renovate the existing restrooms, irrigation system, tennis courts and basketball courts. Remove old wading pool. Prepare an assessment of the trees within the park.

Funding Status: Partially Funded

*Unfunded: renovate irrigation system, tennis/basketball courts; prepare tree assessment.*

**McClatchy Pool Rehabilitation**

Type: Repair and Rehabilitation

Remove the old wading pool from the pool site, replace turf in the pool area, lifeguard stands and pool railings.

Funding Status: Partially Funded

*Unfunded: replace turf in the pool area, lifeguard stands, and pool railings.*

**Oak Park Improvements**

Type: Development

Add new play areas, soccer fields and basketball courts.

Funding Status: Partially Funded

*Unfunded: improve park with additional play areas and soccer fields..*

**Council District: 5** *continued***Planning Area: 11****Priority Project****Woodbine Park Rehabilitation**

Type: Repair and Rehabilitation

Renovate irrigation system, the park barbeque area and the existing park restrooms to current health, safety and ADA requirements.

Funding Status: Partially Funded

*Unfunded: renovate irrigation system and the existing park restrooms to current health, safety and ADA requirements.*

**Council District: 6****Planning Area: 4****Priority Project****Sim Pool Rehabilitation**

Type: Repair and Rehabilitation

Replace underground plumbing, pool deck, lifeguard stands, and pool railings. Remove old wading pool.

Funding Status: Not Funded

**Priority Project****Sim Community Center Expansion**

Type: Community Facility

Expand the community center through a community design process to include classrooms, additional office space, childcare, healthcare facilities and gymnasium.

Funding Status: Fully Funded; DGS project

**Max Baer Park Enhancements**

Type: Development

Add additional tables, barbeque, and an additional basketball court. Add a new mini skatepark, plus additional lighting and signage at this neighborhood park.

Funding Status: Partially Funded

*Unfunded: develop additional lighting and signage.*

**Council District: 6** *continued***Planning Area: 4****Priority Project****Manor Recreation and Swim Club**

Type: Land Acquisition

Acquire and renovate the Manor Recreation and Swimming Club property by collaborating with the Sacramento Housing and Redevelopment Agency.

Funding Status: Not Funded

**Planning Area: 5****Priority Project****Earl Warren Park Rehabilitation**

Type: Repair and Rehabilitation

Renovation/Re-use of the sand volleyball courts (consider neighborhood skatepark), repair the existing picnic area, irrigation system and turf, renovate the existing restrooms.

Funding Status: Fully Funded

**Planning Area: 6****Priority Project****Oki Park Open Space Development**

Type: Development

Master plan this site and consider in the plan development of parking, tennis courts, multi-purpose trail, horseshoe pits, picnic area, tot lots and bocce courts.

Funding Status: Partially Funded; implementation of plan needed

**Oki Park Improvements**

Type: Development

Add an additional playground, bocce courts, information kiosk or board, walking path, drinking fountain, and shuffle board courts. Consider new play areas, soccer fields and basketball courts.

Funding Status: Fully Funded

**Council District: 7****Planning Area: 3****Priority Project****Lewis Park Improvements**

Type: Development

Add a picnic/barbeque area, a water spray feature and more trees.

Funding Status: Partially Funded

*Unfunded: water spray feature and more trees.*

**Council District: 8**

**Planning Area: 4**

**Shasta Park Master Plan**

Type: Development

Develop a master plan for this 19.6-acre community park site.

Funding Status: Fully Funded (Phase 1 development in process, Phase 2 on hold due to operations and maintenance budgetary issues)

**Shasta Park Site Acquisition Completion**

Type: Land Acquisition

Complete the acquisition of this community park site by purchasing the remaining parcels.

Funding Status: Fully Funded

**Planning Area: 11**

*Priority Project*

**Steve Jones Park Phase II**

Type: Development

Continue development of this park consistent with the approved master plan. Development of 4.5 acres to include: landscaping, detention basin and soccer field.

Funding Status: Fully Funded

**Brookfield Triangle Landscaping**

Type: Community Facility

Add landscaping to the "Brookfield Triangle" as Mack Rd. turns in to Meadowview to create a "neighborhood" gateway to the Meadowview Neighborhood.

Funding Status: Fully Funded

**Hopkins Park Rehabilitation**

Type: Repair and Rehabilitation

Remove old wading pool.

Funding Status: Fully Funded

**CITYWIDE / REGIONAL*****Priority Project*****Delta Shores Regional Park Acquisition**

Type: Land Acquisition

Acquire approximately 140-acres for the Regional Park to develop regional park amenities through a community master plan process.

Funding Status: Not Funded

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**Matsui Waterfront Park Phase II (formerly Jibboom Street Park)**

Type: Development

Develop Phase II of the Sacramento Riverfront Park.

Funding Status: Fully Funded

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**Granite Regional Park Enhancements**

Type: Development

Develop a restroom in Phase I and/or Phase II area to improve usability. Add sports field lighting and a children's playground. Develop special elements to improve usage such as lights and a shade structure at the dog park. Develop a covered picnic area.

Funding Status: Partially Funded

*Unfunded: develop a restroom in Phase I and/or Phase II area to improve usability; add a children's playground and bike racks to the entrance of the skatepark.*

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**Natomas Baseball Regional Complex**

Type: Development

Develop this property into a youth sports complex to include baseball, soccer, picnic areas, concession area, restrooms, and other amenities.

Funding Status: Partially Funded

*Unfunded: working with nonprofit organization to have them develop the site.*

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**Park Signage Replacement Program**

Type: Repair and Rehabilitation

Replace old/outdated signage with new standard concrete monument signs (i.e., Bannon Creek Parkway, Natomas Oaks, Sand Cove).

Funding Status: Partially Funded; will incorporate updating all signage when other development occurs at each park site.

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<b>CITYWIDE / REGIONAL <i>continued</i></b>
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**William Land Regional Park Enhancements**

Type: Development

Add additional picnic tables, trash cans and barbeques. Add a dog park at Land Park. Investigate and analyze converting interior roads to pedestrian and bicycle trails. Add an additional phase of the jogging trail at the panhandle.

Funding Status: Partially Funded

*Unfunded: add a dog park, investigate and analyze converting interior roads to pedestrian and bicycle trails.*

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**North Natomas Regional Park**

Type: Development

Develop this park in conjunction with community partners consistent with the approved master plan.

Funding Status: Partially Funded

*Unfunded: bicycle trails, boathouse cafe, Great Meadow, cultural garden, conservatory, botanic garden pond, park administration center, aquatics center, garden center, skate park, family center, and sports fields.*

**RESOLUTION NO. 2008-093**

Adopted by the Sacramento City Council

February 19, 2008

**APPROVING THE TIMELINE AND SCORING CRITERIA FOR PREPARATION OF 2008 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)**

**BACKGROUND**

- A. The City of Sacramento's PRPG is designed to identify, evaluate, and prioritize unfunded or under-funded park and recreation capital projects citywide.
- B. PRPG projects are scored and prioritized per the City Council approved PRPG process.
- C. The adopted *2005-2010 Parks and Recreation Master Plan* sets service level goals for both park and recreation acreage and facility needs within the City of Sacramento. The service level goals, population projections from the City's Development Services Department and the City's updated park and recreation facility inventory will be used to develop updated deficiency calculations for the 2008 PRPG.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The timeline and scoring criteria for the preparation 2008 Parks and Recreation Programming Guide, attached as Exhibits A and B, are approved.

**Table of Contents:**

- Exhibit A –2008 PRPG Update Timeline
- Exhibits B<sup>1-7</sup> – 2008 PRPG Scoring Criteria

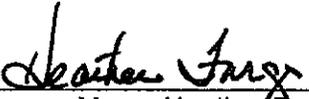
Adopted by the City of Sacramento City Council on February 19, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

  
\_\_\_\_\_  
Mayor Heather Fargo

Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk

Exhibit A

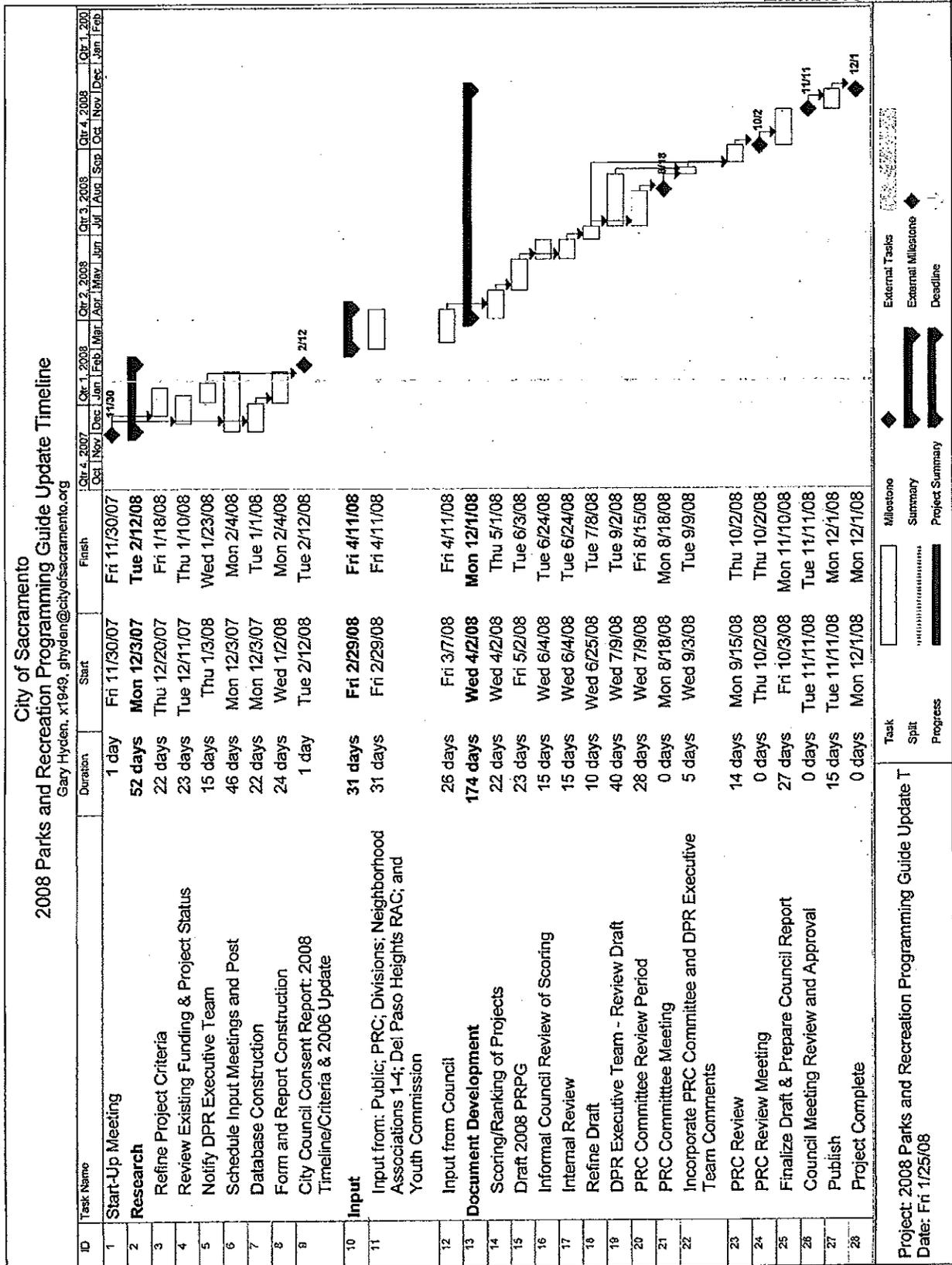


Exhibit B<sup>1</sup>

**2008 PARKS AND RECREATION PROGRAMMING GUIDE**

**PROPOSED SCORING CRITERIA  
NEIGHBORHOOD/COMMUNITY LAND ACQUISITION**

**PROJECT NAME:**

**Planning Area:**

**Council District:**

**PARK ACREAGE NEED:**

- 4 points -- High need for parkland
- 2 points -- Need for parkland
- 0 points -- No need for parkland

**SITE SIGNIFICANCE:**

- 4 points -- Includes cultural and/or natural resource element and is in an at-risk neighborhood
- 2 points -- Includes cultural and/or natural resource element or is in an at-risk neighborhood
- 0 points -- Neither

**SUITABILITY FOR ACTIVE/PASSIVE RECREATIONAL USE:**

- 3 points -- High suitability
- 2 points -- Moderate suitability
- 1 point -- Low suitability
- 0 points -- Not suitable

**LAND AVAILABILITY:**

- 2 points -- Available for purchase (unencumbered) and land needs to be purchased immediately or the opportunity will be lost
- 1 point -- Unavailable for purchase

**COST OFFSETS AND PARTNERSHIPS:**

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

**TOTAL POINTS OUT OF 15:**

Exhibit B<sup>2</sup>

**2008 PARKS AND RECREATION PROGRAMMING GUIDE**

**PROPOSED SCORING CRITERIA  
DEVELOPMENT OF NEW OR  
EXISTING PARKS OR RECREATIONAL FACILITIES**

**PROJECT NAME:**

**Planning Area:  
Council District:**

**PARK ACREAGE NEED:**

- 4 points -- High need for parkland
- 2 points -- Need for parkland
- 0 points -- No need for parkland

**RECREATIONAL FACILITIES NEED:**

- 4 points -- High need
- 2 points -- Moderate need
- 0 points -- No need

**PUBLIC PRIORITY AND SITE SIGNIFICANCE:**

- 3 points -- Neighborhood and/or business support and a cultural and/or natural resource element
- 2 points -- Completed Community or Park Master Plan
- 1 point -- Neighborhood and/or business support
- 0 points -- No known public support

**COST OFFSETS AND PARTNERSHIPS:**

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

**AT-RISK OR ECONOMICALLY DISADVANTAGED AREA:**

- 2 points -- Yes
- 0 points -- No

**TOTAL POINTS OUT OF 15:**

Exhibit B<sup>3</sup>

**2008 PARKS AND RECREATION PROGRAMMING GUIDE**

**PROPOSED SCORING CRITERIA  
REPAIR AND REHABILITATION**

**PROJECT NAME:**

**Planning Area:  
Council District:**

**HEALTH AND SAFETY:**

- 3 points -- Serious health/safety concern
- 2 points -- Health/Safety concern
- 0 points -- No health/safety concern

**SITE SIGNIFICANCE:**

- 4 points -- Includes a cultural and/or natural resource element and is in an at-risk neighborhood
- 2 points -- Includes a cultural and/or natural resource element or is in an at-risk neighborhood
- 0 points -- Neither

**PUBLIC USE:**

- 3 points -- High use
- 2 points -- Moderate use
- 1 point -- Low use
- 0 points -- No use

**LEGAL MANDATES:**

- 2 points -- Legal mandate, i.e. code violation, legislative mandate, etc.
- 0 points -- Not applicable

**COST OFFSETS AND PARTNERSHIPS:**

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

**FACILITY NEEDS (BY PLANNING AREA):**

- 2 points -- Addresses facility needs
- 0 points -- Does not address facility needs

**TOTAL POINTS OUT OF 15:**

Exhibit B<sup>4</sup>

**2008 PARKS AND RECREATION PROGRAMMING GUIDE**

**PROPOSED SCORING CRITERIA  
COMMUNITY FACILITY**

**PROJECT NAME:**

**Planning Area:  
Council District:**

**FACILITY NEED:**

- 4 points -- High need
- 2 points -- Basic need
- 0 points -- No need for this type of facility

**COMMUNITY BENEFIT:**

- 3 points -- New recreational, cultural, or educational opportunities
- 2 points -- Enhanced recreational, cultural, or educational opportunities
- 1 point -- Limited recreational, cultural, or educational opportunities

**PUBLIC PRIORITY:**

- 3 points -- Neighborhood and/or business support, projected to be a high use facility, and complete master plan
- 2 points -- Projected to be a high use facility or complete master plan
- 1 point -- Neighborhood and/or business support
- 0 points -- No known public support

**COST OFFSETS AND PARTNERSHIPS:**

- 3 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

**AT-RISK OR ECONOMICALLY DISADVANTAGED AREA:**

- 2 points -- Yes
- 0 points -- No

**TOTAL POINTS OUT OF 15:**

Exhibit B<sup>5</sup>

**2008 PARKS AND RECREATION PROGRAMMING GUIDE**

**PROPOSED SCORING CRITERIA  
REGIONAL LAND ACQUISITION**

**PROJECT NAME:**

**Planning Area:  
Council District:**

**PARK ACREAGE NEED:**

- 4 points -- High need for parkland
- 2 points -- Need for parkland
- 0 points -- No need for parkland

**SITE SIGNIFICANCE:**

- 4 points -- Includes historical, cultural, or natural resource element and is easily accessible
- 2 points -- Includes historical, cultural, or natural resource element or is easily accessible
- 0 points -- Neither

**SUITABILITY FOR ACTIVE/PASSIVE RECREATIONAL USE:**

- 3 points -- High suitability
- 2 points -- Moderate suitability
- 1 point -- Low suitability
- 0 points -- Not suitable

**LAND AVAILABILITY:**

- 2 points -- Available for purchase (unencumbered) and land needs to be purchased immediately or the opportunity will be lost
- 1 point -- Unavailable for purchase

**COST OFFSETS AND PARTNERSHIPS:**

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

**TOTAL POINTS OUT OF 15:**

Exhibit B<sup>6</sup>

**2008 PARKS AND RECREATION PROGRAMMING GUIDE**

**PROPOSED SCORING CRITERIA  
DEVELOPMENT OF NEW OR EXISTING  
REGIONAL PARKS/RECREATIONAL FACILITIES**

**PROJECT NAME:**

**Planning Area:  
Council District:**

**REGIONAL NEED:**

- 4 points -- High need for regional parkland or facility
- 2 points -- Need for regional parkland or facility
- 1 point -- No need for regional parkland or facility

**REGIONAL SIGNIFICANCE:**

- 4 points -- Unique to the region and is a destination attraction
- 3 points -- Unique to the region or is a destination attraction
- 2 points -- Reduces need for neighborhood/community parkland or community facility
- 1 point -- No regional significance

**ECONOMIC REVITALIZATION:**

- 3 points -- Located in an economically disadvantaged area and has an identified economic benefit
- 2 points -- Located in an economically disadvantaged area or has an identified economic benefit
- 0 points -- Not applicable

**COST OFFSETS AND PARTNERSHIPS:**

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 1 points -- No outside funding available

**LOCAL NEIGHBORHOOD/BUSINESS SUPPORT:**

- 2 points -- Local neighborhood/business support
- 0 points -- No support known

**TOTAL POINTS OUT OF 15:**

Exhibit B<sup>7</sup>

**2008 PARKS AND RECREATION PROGRAMMING GUIDE**

**PROPOSED SCORING CRITERIA  
REGIONAL REPAIR AND REHABILITATION**

**PROJECT NAME:**

Planning Area: REG.  
Council District: REG.

**HEALTH AND SAFETY:**

- 3 points -- Serious health/safety concern
- 2 points -- Health/Safety concern
- 0 points -- No health/safety concern

**SITE SIGNIFICANCE:**

- 3 points -- Includes a cultural and/or natural resource element and is a regional destination attraction
- 2 points -- Includes a cultural and/or natural resource element or is in an at-risk neighborhood or is a regional destination attraction
- 0 points -- None

**PUBLIC USE:**

- 3 points -- High use
- 2 points -- Moderate use
- 1 point -- Low use
- 0 points -- No use

**LEGAL MANDATES:**

- 2 points -- Legal mandate, i.e. code violation, legislative mandate, etc.
- 0 points -- Not applicable

**COST OFFSETS AND PARTNERSHIPS:**

- 2 points -- Outside funding available (i.e., grants, volunteer support, etc.)
- 0 points -- No outside funding available

**FACILITY NEEDS (BY PLANNING AREA):**

- 2 points -- Addresses facility needs
- 0 points -- Does not address facility needs

**TOTAL POINTS OUT OF 15:**