



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent  
**December 2, 2008**

**Honorable Mayor and  
 Members of the City Council**

**Title: Department of Parks and Recreation Park Production Report and Park  
 Development Work Program**

**Location/Council District:** Citywide

**Recommendation:** Receive and File

**Contact:** Gary Hyden, Supervising Landscape Architect, 808-1949  
 J.P. Tindell, Park Planning and Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning & Development Services

**Organization No:** 19001121

### **Description/Analysis**

**Issue:** The Department of Parks and Recreation wishes to provide the City Council a report on Park Production by the Department's Landscape Architecture Section (LAS) for the period from January 1, 2005 through September 1, 2008. In addition, the Department wishes to report on the Park Development Work Program for LAS for FY08/09.

**Policy Considerations:** Developing a Citywide parks and recreation system is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, open space, recreation, and trail facilities throughout the City. In addition, developing parks in an efficient manner is consistent with the City's Strategic Plan that highlights livable and sustainable neighborhoods.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** Under the California Environmental Quality Act CEQA guidelines, administrative activities do not constitute a project and are therefore exempt from review; however, as projects are funded for development, the environmental review work required under CEQA will be evaluated and prepared by staff as required.

**Sustainability Considerations:** There are no sustainability considerations applicable to this action.

**Committee/Commission Action:** The Parks and Recreation Commission (PRC) received this information at their meeting held on October 3, 2008. The PRC participates regularly in review of park development, land acquisition, and park rehabilitation projects.

**Rationale for Recommendation:** The following is a report of Park Production by the Department of Parks and Recreation Landscape Architecture Section (LAS) for the period from January 1, 2005, through September 1, 2008. This report is provided to Council to keep them apprised of the development of parks throughout the city as well as the efficacy of the LAS. In addition, this report provides the Park Development Work Program for LAS for FY08/09. Because the development process for some park projects span several years, and some projects can be completed within a year or less, both the Park Production Report and the Park Development Work Program include projects that were initiated over a period of several years. The Park Production Report (see Attachment 2, page 6) organizes the information alphabetically by park name. The year the project was initiated, the Council District and Planning Area in which the park is located and other detailed information is provided in a matrix format. The Park Development Work Program (see Attachment 3, page 12) organizes the projects first by the year the project was initiated and then alphabetically. Additional detailed information for each project is provided in a matrix format. The following are the significant statistics for the Park Production Report and the Park Development Work Program.

**Park Production Report: Projects Completed (Attachment 2)**

Time Period: **January 1, 2005 through September 1, 2008**

Number of Projects Completed: **109**

Total Dollar Value: **\$53,099,709**

Percent Completed on Time: **96%**

Percent Completed on Budget: **100%**

**Park Development Work Program (Attachment 3)**

Time Period: **FY08/09**

Number of Projects: **47**

Total Dollar Value: **\$24,600,047**

Percent On Schedule: **94%**

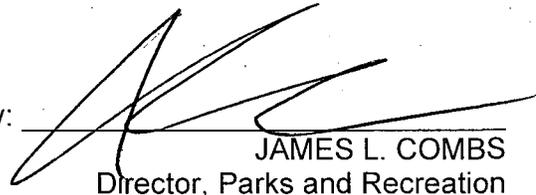
Percent on Budget: **100%**

**Financial Considerations:** Park and recreation projects are funded through a variety of sources including the General Fund, Quimby In-Lieu Fees, Park Development Impact Fees, Citywide Landscape and Lighting District Assessments, Land Park Trust Fund, and grants from State and Federal agencies as well as private foundations. Staff continues to review current and potential funding opportunities.

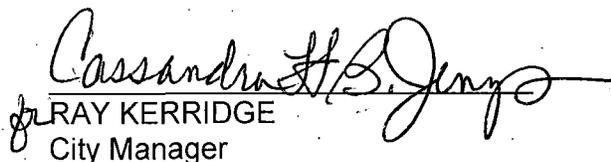
Each new or rehabilitation project brings with it a long-term maintenance commitment by the City of Sacramento. Funding must be provided to adequately care for new park development and rehabilitation projects. The current cost to maintain one acre of parkland ranges from approximately \$8,085 to \$13,302 per year including annual utility costs. This amount excludes one-time costs to purchase any needed vehicles, mowers and other maintenance equipment. In addition, new recreation amenities such as wading pools, water spray features, community centers, and clubhouses require increased staffing and supplies. Funding of specific maintenance or operating costs for each park are addressed at the time of park development.

**Emerging Small Business Development (ESBD):** Not applicable.

Respectfully Submitted by:

  
JAMES L. COMBS  
Director, Parks and Recreation

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

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**Attachment 1****Background Information**

The report presents an evaluation of the park production quantity and dollar value for the time period from January 1, 2005 through September 1, 2008. In addition, this report contains the Park Production Schedule for FY08/09.

The purpose of the evaluation portion of this report is to present a report on the number and dollar value of park projects developed by LAS in a given year. The report also analyzes the percentage of parks that were delivered on budget and on schedule.

The purpose of the Park Production Schedule is to identify the type, scope, and priority of projects to be developed by the LAS within each fiscal year. Priorities are set for individual projects using criteria that includes the following:

- Project status in the Park and Recreation Programming Guide (PRPG)
- Overall project phasing status
- Funding availability and timing
- Council District level of interest

The Production Schedule is a flexible, goal oriented document. Its main purpose is to help the LAS be as efficient and adaptable as possible in fulfilling its mission. As each year progresses, some project priorities change, implementation issues crop up, and new unforeseen project opportunities arise. Therefore, as with any good planning document, the Production Schedule provides enough direction to achieve significant progress in project implementation but remains flexible enough to accommodate the unforeseen challenges and developments inherent in the citywide park planning and development process.



**City of Sacramento  
Department of Parks and Recreation**

**Park Production Report : Projects Completed from 1/1/2005 Through 9/1/2008**

**Year Project Was Initiated: 2005**

Project Name	C.D.	P.A.	Project Type	Project Category	On Schedule	On Budget	Funding	Status
24th Street Bypass Park	8	11	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$625,030	Complete
Alder Park Development	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$525,474	Complete
Burberry Community Park	1	10	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,376,803	Complete
California Lilac Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$484,108	Complete
Cottonwood Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$622,000	Complete
East Drain Canal Bike Trail	1	10	New	Recreational Trail	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$268,000	Complete
Egret Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$520,993	Complete
Franklin Boyce Park Master Plan	8	11	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$10,000	Complete
Fremont Park Water Feature	4	1	Addition	Neighborhood	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$398,965	Complete
Granite Park Phase 2	6	5	Addition	Regional	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$169,000	Complete
Hall Park Pool Fence Replacement	3	6	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$45,000	Complete
Hummingbird Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$800,567	Complete

**Park Production Report : Projects Completed from 1/1/2005 Through 9/1/2008**

J. Neely Johnson Park	1	1	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$74,114	Complete
Jacinto Creek Park Ph 1 Development	8	4	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,005,932	Complete
Jibboom Street Park	1	1	New	Regional	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,600,000	Complete
Johnston Park Improvements	2	8	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$25,000	Complete
Kenwood Oaks Park Development	3	8	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$300,000	Complete
Kokomo Park	1	10	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$124,878	Complete
Land Park Picnic Area	4	2	Renovation	Regional	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$215,260	Complete
Lewis Park Tennis Court Resurfacing	7	3	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$50,000	Complete
Linden Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$721,625	Complete
Manuel J. Barandas Park	1	9	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,157,791	Complete
Manuel Silva Park	8	11	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,138,555	Complete
Marshall Park Master Plan Update	3	1	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$10,000	Complete
McKinley Park Improvements	3	1	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$545,531	Complete
Muir Park Children's Park Improvements	3	1	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$646,102	Complete
N. Natomas Regional Park Development Phase 1 & 2	1	10	New	Regional	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$3,168,405	Complete
Natomas Oaks Park Restroom	1	9	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$90,503	Complete
Ninos Parkway Sports Field	1	9	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$539,631	Complete
Ninos Parkway/Rio Tierra	1	9	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$596,784	Complete
North Laguna Wildlife Bike Trail	8	4	New	Recreational Trail	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$451,283	Complete
North Natomas Community Park	1	10	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,609,372	Complete
Northgate Park Improvements	1	4	New	Neighborhood	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$109,648	Complete
Oki Park Improvements	6	6	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$100,000	Complete

City of Sacramento Department of Parks and Recreation  
 Wednesday, November 19, 2008

**Park Production Report : Projects Completed from 1/1/2005 Through 9/1/2008**

Orchard Park Phase 2	1	9	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,100,583	Complete
Park (Willow Rancho)/Manuel Silva			New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$50,000	Complete
Park Signage - CD 6	7		Renovation		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$24,886	Complete
Peregrine Park Development	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,994,931	Complete
Phillips Park Master Plan	5		New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$250,000	Complete
Quail Park	1	10	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$633,836	Complete
Regency Community Park Phase 2	1	10	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,714,407	Complete
River Otter Park	1	9	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$329,000	Complete
Robla Community Park Phase 2	2	8	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$363,535	Complete
San Juan Reservoir Park	1	10	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$422,055	Complete
Sand Cove Park	1	9	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$205,000	Complete
Shorebird Park	1	9	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$444,000	Complete
South Natomas Community Park Phase 1	1	9	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,107,638	Complete
Southside Park Lake Improvements Phase I & II	4	1	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$556,950	Complete
Southside Park Par Course	4	1	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$50,000	Complete
Southside Park Playground	4	1	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$464,518	Complete
Sparrow Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$58,000	Complete
Sundance Park Phase 1	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$370,370	Complete
Sutter's Landing Park Master Plan Revision	3	1	New	Regional	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$628,858	Complete
Tahoe Park Improvements	6	5	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$60,000	Complete
Tahoe Tallac Park Improvements	6	5	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$214,515	Complete
Tanzanite Community Park Phase 2	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$2,692,462	Complete

**Park Production Report : Projects Completed from 1/1/2005 Through 9/1/2008**

Project Name	CD	PA	Project Type	Project Category	On Schedule	On Budget	Funding	Status
Triangle Park Shade Structure	2	8	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$29,306	Complete
Ueda Parkway Bike Trail			New	Regional	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$2,085,200	Complete
Westhampton Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,293,000	Complete

**Year Project Was Initiated: 2006**

Project Name	CD	PA	Project Type	Project Category	On Schedule	On Budget	Funding	Status
Belle Coolidge Park Picnic Improvements	4	2	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$157,508	Complete
Charlie Jensen Park	4	3	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$338,633	Complete
Garcia Bend Park Improvements	7	3	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$517,688	Complete
Jacinto Creek Park Ph 2 Development	8	4	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,138,925	Complete
McKinley Park Rose Arbors	3	1	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$193,222	Complete
Meadows Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$515,368	Complete
N Laguna Bike Trail Rehabilitation	8	4	Renovation	Recreational Trail	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$509,194	Complete
Sports Court Rehabilitation/Repair	0	4	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$505,400	Complete
University Park Improvements	3	7	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$213,975	Complete
Winner's Circle (Dixianne) Park Renovation TK	2	8	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,062,871	Complete
Witter Ranch Phase 2	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$518,226	Complete

**Year Project Was Initiated: 2007**

Project Name	CD	PA	Project Type	Project Category	On Schedule	On Budget	Funding	Status
Bill Conlin Youth Sports	7	11	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$736,167	Complete
Brookfield/Meadowview Landscaping	8	4	New	Open Space	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$200,000	Complete

**Park Production Report: Projects Completed from 1/1/2005 Through 9/1/2008**

Chuckwagon	1	9	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$62,740	Complete
Coloma Shade Structure	6	5	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$80,905	Complete
Curtis Park Tennis Court Resurfacing	5	2	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$154,098	Complete
Five Star Park Development	2	8	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$546,000	Complete
Gardenland Basketball Court Improvements	1	9	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$100,000	Complete
Hampton Park Development	8	11	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$133,493	Complete
John Mackey Memorial Park at Kenwood Oaks	3	8	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$486,321	Complete
Johnston Park	2	8	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$109,275	Complete
Land Park Jogging Trail Phase 3	4	2	Addition	Regional	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$329,015	Complete
Lawrence Picnic Improvements	5	5	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$121,000	Complete
Lewis Park Picnic Improvements	7	3	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$150,000	Complete
Lifetrail Exercise Equipment	0	0	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$35,000	Complete
Marriott Park Park Improvements	7	3	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$147,000	Complete
Marshall Park Improvements	3	1	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$450,000	Complete
McKinley Park Rehabilitation Phase I	3	1	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$305,269	Complete
Ninos Park Improvements	1	9	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$50,000	Complete
Ninos Park Safety Improvements	1	9	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$49,300	Complete
North Laguna Creek Park Walking Trail	8	4	New	Recreational Trail	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$150,000	Complete
North Pointe Park	2	8	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$30,000	Complete
North Sacramento Dog Park Master Plan	2	8	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	Complete
Nuevo Playground	2	8	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$349,738	Complete
Oki Park Open Space Master Plan	6	6	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$50,000	Complete

**Park Production Report : Projects Completed from 1/1/2005 Through 9/1/2008**

Project Name	CD	PA	Project Type	Project Category	On Schedule	On Budget	Funding	Status
Redtail Hawk Park Improvements	1	10	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$60,000	Complete
Seymour Park Improvements	7	3	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$350,000	Complete
Sierra 2 Park Fence Improvements	5	2	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$31,914	Complete
South Natomas Community Park Rose Garden	1	9	New	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$250,033	Complete
Sparrow Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$434,924	Complete
Swainson's Hawk Park	1	10	New	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$2,932,260	Complete
Various Shade Structures	2		Addition		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$244,848	Complete
Woodbine Picnic Improvements	5	11	Addition	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$121,171	Complete

**Year Project Was Initiated: 2008**

Project Name	CD	PA	Project Type	Project Category	On Schedule	On Budget	Funding	Status
Coloma Picnic Area	6	5	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$20,000	Complete
Hittc Playground	7	4	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$50,000	Complete
Jefferson Park/Fort Natomas Playground	1	9	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$518,324	Complete
Mana Marks	2	8	Renovation	Neighborhood	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$60,500	Complete
Oki and Glenbrook Park Improvements	6	6	Addition	Neighborhood	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$210,000	Complete
Tahoe Park Improvements	6	5	Addition	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$30,000	Complete
Tahoe-Tallac ADA Improvements	6	5	Renovation	Community	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$20,000	Complete

**Grand Total of All Projects Completed Over the Reporting Period \$53,099,709**



**City of Sacramento  
Department of Parks and Recreation**

**PARK DEVELOPMENT WORK PROGRAM FY2008/2009**

**Year Project Was Initiated 2005**

**Project Name: Reichmuth Park Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
3	4	Underway	Remaster planning and improvement in this existing community park. Improvements to include replacement of the existing water spray area, and installation of neighborhood skate park. Project objectives are to replace the existing water play area with a new accessible interactive water spray area, and to provide a neighborhood-sized skate park which are two deficiencies in the planning area.	\$465,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Redding Ave Park Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
5	6	Underway		\$50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Year Project Was Initiated 2006**

**Project Name: Fisherman's Lake Parkway and Open Space Bikeway**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	1	Underway	Development of a 36-acre passive use park and open space along Fisherman's Lake. It includes a bike trail, native grasses and tree plantings. The 10-acre park is designed as a natural habitat for Swainson's hawk, and the open space includes a rest area. Project objectives are to provide a recreation trail and environmental landscape mitigation along the Fisherman's Lake.	\$1,844,998	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Natomas Central Park Planning**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
0	1	Underway	Master plan with Barbara Wackford.	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Westlake Park Phase 2**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	1	Underway	Develop Phase 2 of Westlake Park to include 2 acres of development, a shade structure over the existing picnic area, two lighted tennis courts, a half basketball court, a restroom and	\$1,068,779	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**PARK DEVELOPMENT WORK PROGRAM FY2008/2009**

children's adventure playground.  
 Project objectives are to complete the development of this community park and to provide additional amenities for use by the community.

**Project Name: Earl Warren Park Improvements, Phase 1**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
5	6	Underway	Irrigation improvements.	\$700,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Max Baer Park Improvements Phase 1**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
4	6	Underway	Park Improvements will include a new group picnic area with tables and shade structure, replacement of soccer goals and the park sign, a neighborhood skate park and expansion of the existing basketball courts. Project objectives are to enhance the existing park and to provide additional park amenities.	\$907,950	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Year Project Was Initiated 2007**

**Project Name: Park Signage**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
9		Underway	Replace park signs at the following South Natomas parks: Bannon Creek Parkway, Natomas Oaks Park, Sand Cove Park. Project objectives are to replace the existing old and deteriorating park signs.	\$20,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Gardenland Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
9	1	Underway	Install an automatic locking gate at the parking lot. Paint parking lot curbs red. Post safety signage including emergency contact information, non-emergency contact numbers, maintenance, park hours and other applicable City codes. Install wayfinding signage. Upgrade existing lighting with the parking lot. Add a fence around the perimeter of the existing children's playground	\$162,900	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Golden Poppy Park Development**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	1	Underway	Master plan and develop a 2.03-acre neighborhood park. Development to include basic landscaping, a children's playground, a sheltered picnic area and other amenities determined during the public master planning process. Project objectives are to provide a neighborhood park to meet the recreational needs of a newly developed neighborhood in North Natomas.	\$782,420	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Project must be completed by 5/1/09.

**PARK DEVELOPMENT WORK PROGRAM FY2008/2009**

**Project Name: Heron Park Improvements Phase 2**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	1	Underway	Improvement to the existing neighborhood park includes a fabric shade canopy over a picnic area, low maintenance ornamental grasses with shrubs and trees to improve the natural areas, and development of the adjacent undeveloped lot.	\$150,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Magnolia Park Development**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	1	Underway	Master plan and develop a 6.2-acre neighborhood park. Development to include basic landscaping, a children's playground, group picnic area with shade structure, and other park amenities determined by the public master planning process.	\$2,172,280	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Project must be completed by 7/1/09.

**Project Name: Sundance Park Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	1	Underway	Improvement to the existing neighborhood park include a fabric shade canopy over a picnic area, a playground sculpture, a lake overlook with seating, trash receptacles and low maintenance ground cover and shrubs to improve the natural areas. Project objectives are to provide additional park amenities to this neighborhood park to enhance its usability and appearance.	\$225,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Project Name: Hagginwood Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Parking lot redesign and restriping for proper flow and use; Install automatic locking gate at the parking lot at the park. Paint parking lot curbs red. Post safety signage including emergency contact information, non-emergency contact numbers, maintenance, park hours and other applicable City Codes. Install wayfinding signage to both indicate the location of various amenities. Upgrade existing lighting with the parking lot. Add security cameras to the parking lot area.	\$341,083	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Hansen Ranch Park Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	2	Scheduled	Design and develop the Hansen Ranch Park improvements. Park improvements to include exclusion and boundary fencing, and watering station.	\$250,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

State grant (\$250,000) requires that project is completed by 12/31/09.

Parks Operations will not be required to maintain this facility.

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**Project Name: Johnston Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Install an automatic locking gate at the parking lot. Paint parking lot curbs red. Post safety signage including emergency contact information, non-emergency contact numbers, maintenance, park hours and other applicable City codes. Install wayfinding signage. Upgrade existing lighting with the parking lot. And near the community center. Add identifier signage for sports fields for wayfinding and emergency response. Install an automatic locking pedestrian access gate and Edgewater Road.	\$182,600	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Robertson Park Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Develop a plan for upgrades and/or new facilities through a community input process. Project objectives are to upgrade existing facilities and/or provide new park amenities to better meet the recreation needs of the community.	\$312,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Robla Park Restroom Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	New security lighting, shade structures over playgrounds and skate park.	\$502,666	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Project Name: Robla Park Wetland Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Restoration of vernal pool.	\$112,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Strawberry Manor Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Staff is in process of analyzing existing facilities. Scope of work will be determined upon completion of that analysis	\$400,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Sutter's Landing Regional Park**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
1	3	Underway	Develop a Dog Park, River Access, Parking Lot Improvements, Basket Ball Courts, And Associated Amenities. Project objectives are to provide additional recreational amenities at a park that remains largely undeveloped, and/or expand the size of the existing park.	\$1,666,667	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Southside Lake Lighting**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
1	4	Underway	Design and install lake promenade lighting and basket ball court lighting	\$360,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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**Project Name: Chorley Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
11	5	Underway	Install an automatic locking gate at the parking lot. Paint parking lot curbs red. Post safety signage including emergency contact information, non-emergency contact numbers, maintenance, park hours and other applicable City codes. Install wayfinding signage. Upgrade existing lighting with the parking lot. Install an automatic locking pedestrian access gate at 56th Avenue and Gold View Drive.	\$76,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: McClatchy Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
5	5	Underway	Install an automatic locking gate at the parking lot. Paint parking lot curbs red. Post safety signage including emergency contact information, non-emergency contact numbers, maintenance, park hours and other applicable City codes. Add fencing at the pool alcove area. Add fencing and a pedestrian access at 37th Street and 6th Avenue with an automatic lock. Relocate and add bicycle racks from the side of the pool building to an area within view of the pool.	\$85,800	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Bill Bean Jr. Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
5	6	Underway	Install perimeter fencing along 17th Avenue. Install an automatic locking gate at the parking lot. Paint parking lot curbs red. Post safety signage including emergency contact information, non-emergency contact numbers, maintenance, park hours and other applicable City codes.	\$282,649	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Granite Park Phase 2 A**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
5	6	Underway	Develop turnstiles, cameras, partial landscaping for skatepark; Develop lighting for area 1 parking lot; Develop bleachers and paving for 24/7 soccer field; Expand existing dog park to include small dog area.	\$460,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Valley Hi Park Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
4	7	Underway	Remaster plan the park and install a large accessible group picnic area with a shade structure; additional tree planting, and new site furniture. Project objectives are to provide a large group picnic area, additional shade trees, and site furniture for use by the South Sacramento community.	\$500,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Project Name: Hopkins Park Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
11	8	Underway	Renovation of this existing park to include a group picnic area;	\$351,820;	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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shade tree planting, new site furniture, removal of the existing wading pool and restroom, and installation of other amenities determined during the remaster planning process. Project objectives are to renovate the existing park to better serve the recreational needs of the neighborhood and adjacent elementary school.

**Project Name: Martin Luther King Jr. Park Safety Improvements**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
11	8	Underway	Post safety signage including emergency contact information, non-emergency contact numbers, maintenance, park hours and other applicable City codes. Enhance existing park lighting for neighborhood surveillance, redesign the lighting to be vandal resistant.	\$30,300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: North Laguna Creek Park Phase 2**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
4	8	Underway	Phase II includes renovation of the existing pond; renovation of the existing basketball court; and significant picnic area improvements including a new shade structure, new picnic tables, paving, trash and recycle receptacles and a group picnic barbeque.	\$580,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Shasta Community Park-Phase 1**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
4	8	Underway	Development of a 20-acre community park. Phase 1 will include 10 acres of landscape development, parking, soccer, and baseball fields, horseshoes, volleyball, jogging trail, playgrounds, group picnic area, reading area, restroom, and lighting. Project objectives are to develop a joint-use community park and library site for use by the South Sacramento community.	\$4,080,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Steve Jones Park Phase 1**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
11	8	Underway	Develop phase one of 3.5 acres of a 6.5 acre joint-use detention basin and neighborhood park. Development to include basic landscape, street frontage improvements, a children's playground, a small group picnic area, walkways and a bantam soccer field.	\$496,836	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Year Project Was Initiated 2008**

**Project Name: Fort Natomas Playground**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
	1	Underway	Relocate Fort Natomas Playground to South Natomas Community Park	\$700,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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**Project Name: Gardenland Park Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
9	1	Underway	Remaster Plan existing park to increase usage and update existing park facilities.	\$35,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: N. Natomas Regional Park Development Phase 3**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
10	1	Underway	Phase 3 will develop the 2.5 acre dog park.	\$397,024	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Hagginwood Park Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Remaster Plan existing park to increase usage and update existing park facilities.	\$50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Johnston Park Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Remaster Plan existing park to increase usage and update existing park facilities.	\$109,275	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Strawberry Manor Park**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
8	2	Underway	Remaster plan existing park to increase usage and update existing park facilities.	\$50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: East Portal Park Jogging Trail Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
6	3	Scheduled	Master Plan and develop cost estimates and environmental review for a proposed jogging trail around the perimeter of East Portal Park. Project objectives are to provide a master plan, cost estimates, and environmental document to get this project ready to seek grant funding opportunities to fund the jogging trail.	\$50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Muir Park Perimeter Fence**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
1	3	Underway	Remove 350 l.f. of chain link fence and replace with 350 l.f. of tubular steel fence to match existing. Remove another 330 l.f. and move back 15 feet to back of curb, reinstall using new 2.5" square posts and caps. Install new concrete park sign	\$58,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Washington Park Perimeter Fence**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
1	3	Underway	Remove approximately 1377 LF of chain-link fence and 6 gates.	\$220,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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and replace with 1377 LF of tubular steel fence, 5 double gates and 1 single gate.

**Project Name: Chorley Park Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
11	5	Underway	Remaster Plan existing park to increase usage and update existing park facilities.	\$50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: McClatchy Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
5	5	Underway	Remaster Plan existing park to increase usage and update existing park facilities.	\$100,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: 65th Street/Redding Avenue Park**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
5	6	Underway	New Neighborhood Park in conjunction with a Utilities Department detention pond.	\$50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Camellia Park Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
4	6	Scheduled	Master plan and environmental documents for a joint-use school/neighborhood park. Council Member will finance a phase one construction project under a different CIP.	\$60,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Martin Luther King Jr. Park Master Plan**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
11	8	Underway	Remaster Plan existing park to increase usage and update existing park facilities.	\$50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Project Name: Shasta Community Park Phase 2**

PA	CD	Status	Project Description	Funding	On Budget	On Schedule
4	8	Underway	Development of Phase 2 of the 20-acre community park. Phase 2 will include 6 acres of landscape development, parking, skate park, basketball court, two lighted tennis courts, a outdoor wedding area, completion of the jogging trail and fitness equipment, and pathway lighting. Project objectives are to develop a joint-use community park and library site for use by the South Sacramento community.	\$3,000,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Total Work Program Year Projects 47

Grand Total \$24,600,047