



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
 December 9, 2008

Honorable Mayor and
 Members of the City Council

Title: Contract: North Natomas Regional Park Phase 3 - Dog Park (L19140000)

Location/Council District: 4989 Natomas Boulevard/Council District 1

Recommendation: Adopt a **Resolution:** 1) approving and awarding the contract; and 2) authorizing the City Manager to execute the contract with Hemington Landscape Services for an amount not to exceed \$326,178 for the project.

Contact: Steven Giguere, Associate Landscape Architect, 808-8354; Gary Hyden, Supervising Landscape Architect, 808-1949; J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning and Development Services

Organization No: 19001121

Description/Analysis

Issue: North Natomas Regional Park is a 206.75-acre park located in North Natomas. Staff is requesting City Council award a contract to develop a dog park in the southwestern section of the regional park. The formal bid process for the project has been completed and a construction bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: On March 1, 2001, the North Natomas Regional Park Master Plan was reviewed and supported by the Citizen's Advisory Committee for Parks and Recreation (Attachment 3, page 7).

Environmental Considerations:

California Environmental Quality Act (CEQA): The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is categorically exempt from the provisions of CEQA under Class 3, section number 15303, Class 3, section number 15303(e) Class 4, section number 15304(b) and Class 4, section number 15304(f) of the CEQA Guidelines. Projects considered exempt under Class 3, section number 15303 consist of new construction of new, small facilities or structures. Projects considered exempt under Class 3, section number 15303(e) consist of new construction of accessory structures. Projects considered exempt under Class 4, section number 15304(b) consist of new gardening or landscaping and projects considered exempt under Class 4, section number 15304(f) consist of minor trenching and backfilling where the surface is restored.

Sustainability Considerations: The North Natomas Regional Park Phase 3 Dog Park Project has been reviewed for consistency with the goals, policies, and targets of the Sustainability Master Plan (SMP). If approved, the project will advance the goals, policies, and targets of the SMP by; improving the health of residents through access to a diverse mix of wellness activities; and creating "Healthy Urban Environments" through restorative redevelopment. The park development is also consistent with sustainable design through the use of recycled steel for the fencing and site furnishings (approximately 40%). The park development is also consistent with sustainable design through the use of water efficient irrigation controlled by the centralized irrigation system, of low water-use shrubs, native plants, and groundcover, and the use of local vendors.

Rationale for Recommendation: The formal bidding process for the North Natomas Regional Park Phase 3 Dog Park Project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on October 22, 2008. The staff/engineer's

estimate for this project was \$500,000. Staff received 17 bids and the results are listed below:

CONTRACTOR	Base Bid	Additive Alternates	Total Bid	SBE %
HEMINGTON LANDSCAPE SERVICES	\$304,723.00	\$21,455.00	\$326,178.00	23.0
JM SLOVER, INC.	\$296,171.00	\$33,400.00	\$329,571.00	87.1
PARKER LANDSCAPE DEVELOPMENT	\$311,354.00	\$19,775.00	\$331,129.00	81.6
PBM CONSTRUCTION	\$315,315.00	\$20,083.00	\$335,398.00	98.3
SUNSCAPE CONSTRUCTION	\$333,152.80	\$10,000.00	\$343,152.80	92.7
AD LAND VENTURE	\$314,565.32	\$31,964.53	\$346,529.85	48.3
PROCIDA LANDSCAPE INC.	\$322,052.82	\$29,440.00	\$351,492.82	41.4
JENSEN LANDSCAPE & CONSTRUCTION	\$342,888.00	\$12,889.00	\$355,777.00	20.8
BRC CONSTRUCTION	\$333,333.00	\$30,000.00	\$363,333.00	80.8
GOLD VALLEY CONSTRUCTION	\$334,269.00	\$31,000.00	\$365,269.00	83.1
BLOSSOM VALLEY CONSTRUCTION INC.	\$346,734.00	\$25,000.00	\$371,734.00	19.3
GOODLAND LANDSCAPE CONSTRUCTION	\$340,442.50	\$42,050.00	\$382,492.50	25.9
WATKINS & BORTOLUSSI INC.	\$359,400.00	\$26,000.00	\$385,400.00	21.2
ELITE LANDSCAPING INC.	\$358,810.00	\$46,100.00	\$404,910.00	20.9
MARTIN GENERAL ENIGNEERING	\$373,845.00	\$31,000.00	\$404,845.00	67.8
EAST BAY CONSTRUCTION	\$399,642.00	\$54,999.00	\$454,641.00	28.8
NORTH STAR CONSTRUCTION	\$543,108.63	\$49,500.00	\$592,608.63	90.4

Pursuant to City Code Section 3.60.020, it was determined that Hemington Landscape Services had the lowest, responsible base bid. The project award will be for the base bid plus additive alternate 1 (replacing hydroseeded turf with sod) in an amount not to exceed \$326,178. The improvements to the park will consist of developing a 2 ½ acre dog park with 2 acres for large dogs and ½ acre for small dogs.

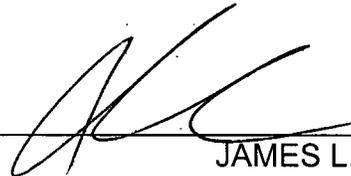
Financial Considerations: There are sufficient funds in L19140000 to cover this construction contract. The budget for North Natomas Regional Park Phase 3 Dog Park is funded by Park Development Impact Fees, Fund 3204 (\$217,200), Quimby Fees, Fund 2508 (\$1,187,617), the North Natomas Community Improvement Fund, Fund

3201 (\$493,947), and the Community Reinvestment Capital Improvement Program (CRCIP), Fund 3004 (\$1,666,666).

Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing for this park development has not been provided for in the Department's approved Operating Budget. Budget augmentations have also not been made to cover water and utility costs associated with development of this park. Total unfunded operating and maintenance impact is \$10,469/acre per year, totaling approximately \$26,172/year. Department staff will be working with the City Finance Department to address this funding gap.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 23%, Hemington Landscape Services and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:


JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


for RAY KERRIDGE
City Manager

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Attachment 1

Background Information

The North Natomas Regional Park is a 206.75-acre park located at 4989 Natomas Boulevard. On March 20, 2001, Council approved the North Natomas Regional Park Master Plan. In addition, the proposed project was supported by the neighborhood and community.

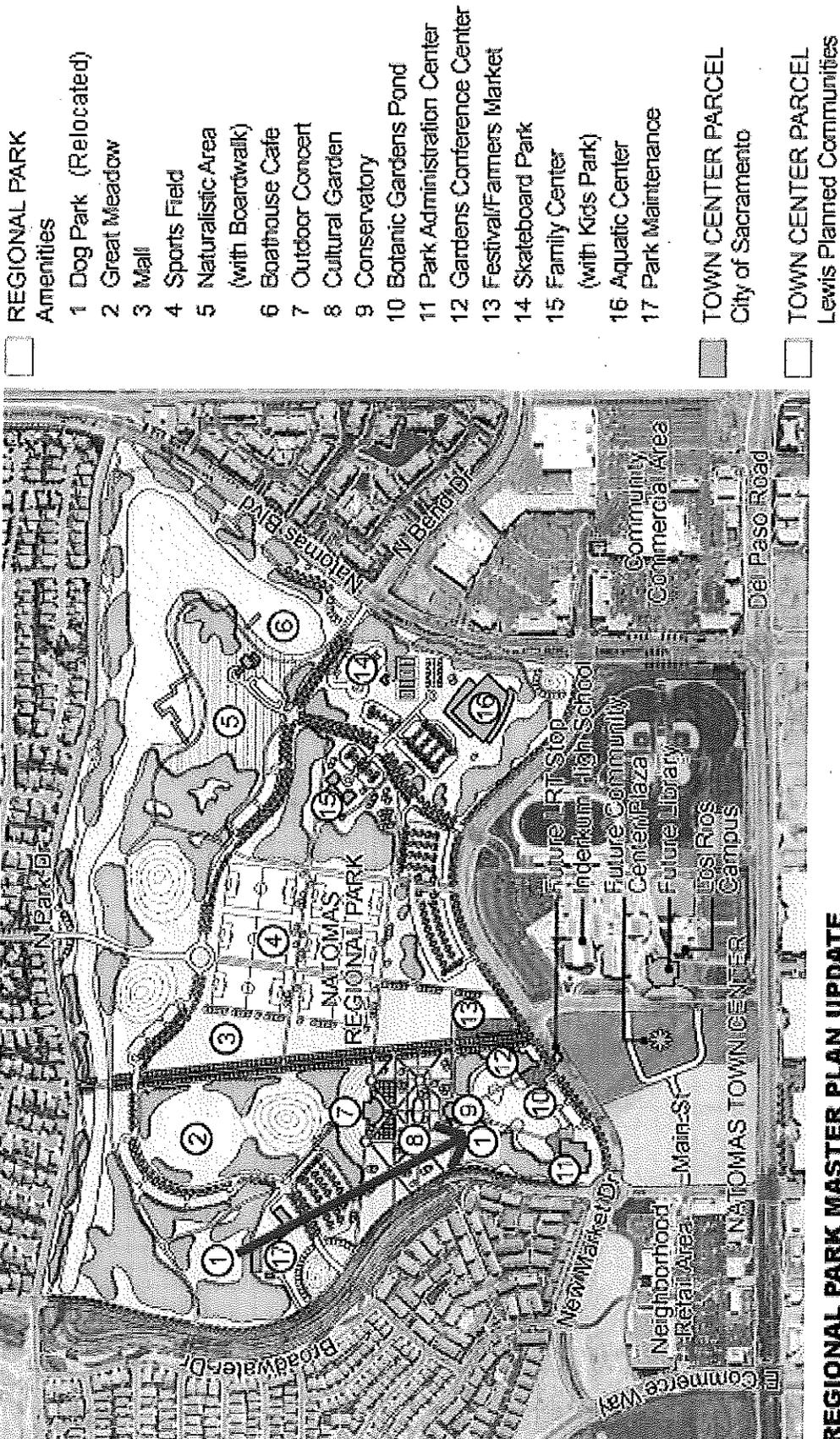
As part of the FY05/06 Capital Improvement Program (CIP) budget process, the City Council approved the North Natomas Regional Park Development for initial development of the regional park.

On May 8, 2007, the City Council approved a Phase 1 construction contract (Reso. 2007-263) in the amount of \$887,242 that developed a bike trail and bridge connecting Inderkum High School and Northborough Drive. Additional funding, including Park Development Impact Fees, Quimby In-Lieu Fees, and CRCIP funding, was appropriated to this project to cover the additional costs associated with landscaping and beautification.

The multi-use recreational trail connected and complemented a number of recreational and wildlife facilities. The Phase 1 project was designed to be the primary mode of non-motorized transportation through North Natomas Regional Park and connects to an array of trails connecting to the various neighborhood and community parks in the North Natomas region. The trail connects residential neighborhoods to the north and west of the regional park to the various joint-use recreational facilities at Inderkum High School including the stadium, sports fields, and hard courts (tennis, basketball, and volleyball).

On February 26, 2008, the City Council appropriated \$1,087,592 in the North Natomas Community Improvement Fund 3201 for the North Natomas Regional Park Phase 2 construction (Reso. 2008-107). Phase 2 construction included items to develop new sidewalks along North Park Drive and New Market Drive, a pedestrian connector from the southern end of Broadwater Drive directly east to the bike trail, a new mid-block crosswalk on North Park Drive at Bessemer Court, and landscaping along all aforementioned portions and along Phase 1 construction areas (a pedestrian/bike trail from the northern portion of the park (near North Park Drive) to the southern portion (near New Market Drive) by Inderkum High School). This project also included an extended sidewalk along North Park Drive.

The dog park will be adjacent to the bike trail along the Phase 1 construction areas. The construction for the Dog Park is anticipated to begin in early 2009 and be completed by June 2009.



RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

December 9, 2008

**APPROVING A CONTRACT: NORTH NATOMAS REGIONAL PARK PHASE 3 - DOG
PARK (L19140000)**

BACKGROUND:

- A. North Natomas Regional Park is a 206.75-acre regional park located in North Natomas at 4989 Natomas Boulevard.
- B. The North Natomas Regional Park Master Plan was reviewed and supported by the community and the Citizen's Advisory Committee for Parks and Recreation; they were approved by City Council on March 20, 2001.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the North Natomas Regional Park Phase 3 Dog Park project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Hemington Landscape Services was the responsible, low bidder with the base bid of \$304,723. The total contract amount (base bid plus additive alternate 1) will be of \$326,178.
- F. There are sufficient funds in North Natomas Regional Park Phase 3 Dog Park (L19140000) to award the contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for the North Natomas Regional Park Phase 3 Dog Park, L19140000, are approved and the contract is awarded to Hemington Landscape Services for an amount not to exceed \$326,178.
- Section 2. The City Manager is authorized to execute the contract with Hemington Landscape Services for an amount not to exceed \$326,178 for the North Natomas Regional Park Phase 3 Dog Park (L19140000).

