



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

**Consent
December 9, 2008**

**Honorable Mayor and
Members of the City Council**

Title: Memoranda of Understanding: R Street Improvements Project, 10th Street to 13th Street (T15056200)

Location/Council District: R Street -10th Street to 13th Street. Location Map - Exhibit A of Resolution. (District 4)

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute two Memoranda of Understanding with the Capitol Area Development Authority (CADA) and amend the FY08/09 Capital Improvement Program to appropriate \$1,485,000 (Fund 3701) to match the Federal Demonstration Funds and the SACOG Community Design Funds that will be provided for construction.

Contact: Zuhair Amawi, Associate Civil Engineer, (916) 808-7620; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 1501131

Description/Analysis

Issue: The R Street Improvements Project, 10th Street to 13th Street, is federally funded. Execution of the Memoranda of Understanding with the Capitol Area Development Authority (CADA) is necessary to provide the required match funds for construction.

Policy Considerations: The action requested herein is consistent with the City's Strategic Plan to improve and expand public safety and achieve sustainability and enhance livability. The project design is consistent with the R Street Urban Design Plan adopted by the City Council on September 5, 2006 and the adopted Preservation Element of the General Plan and the adopted R Street Corridor District Supplemental Design Guidelines.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by CEQA [CEQA Guidelines Sections 15061 (b) (3); 15378 (b) (2)].

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It conforms with the Air Quality Focus Area by improving and optimizing transportation infrastructure.

Commission/Committee Action: None.

Rationale for Recommendation: Execution of the Memoranda of Understanding is necessary to provide the required matching funds for the completion of R Street Improvements Project, 10th Street to 13th Street.

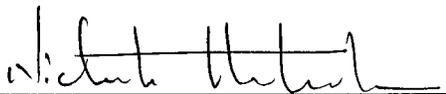
Financial Considerations: The estimated total project cost is \$8,593,000. The current budget is \$1,435,000 which consists of \$480,000 in Federal Demonstration Funds (Fund 3703), \$320,000 in Major Street Construction Tax (Fund 2007), and \$635,000 in Measure A Construction Funds (Fund 2001).

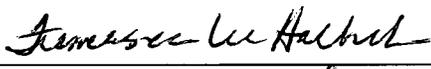
Prior to construction, the City is to receive additional Federal Demonstration Funds in the amount of \$1,008,000 and SACOG Community Design Funds in the amount of \$4,665,000.

Execution of the Memoranda of Understanding with CADA in the amount of \$1,485,000 will provide the necessary matching funds to complete the project.

There are no General Funds (Fund 2001) in the project.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
for Jerry Way
Director of Transportation

Recommendation Approved:


Ray Kerridge
City Manager

Table of Contents:	
Report	pg. 1
Attachments	
1 Background	pg. 4
2 Resolution	pg. 5
Exhibit A - Location Map	pg. 6

Attachment 1

Background Information:

This project will construct roadway and streetscape improvements on R Street between 10th Street and 13th Street. The project consists of replacing the asphalt concrete roadway, placing raised pedestrian walkways and valley gutters, installing industrial looking street lighting, and providing parking along R Street. This area is within the R Street Preservation District, and is part of the R Street Urban Design Plan which was approved by City Council. The City entered into agreements with Mark Thomas & Company, Inc. to provide engineering design and environmental services for the R Street Improvements Project, 10th Street to 13th Street. On September 9, 2008 the preliminary design was approved by the City Council and the Mitigated Negative Declaration and the Mitigation Monitoring Plan were adopted and approved.

The project is scheduled to start construction in spring of 2010 and be completed by fall 2010.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**MEMORANDA OF UNDERSTANDING - R STREET IMPROVEMENTS PROJECT, 10th
STREET TO 13th STREET
(T15056200)**

BACKGROUND

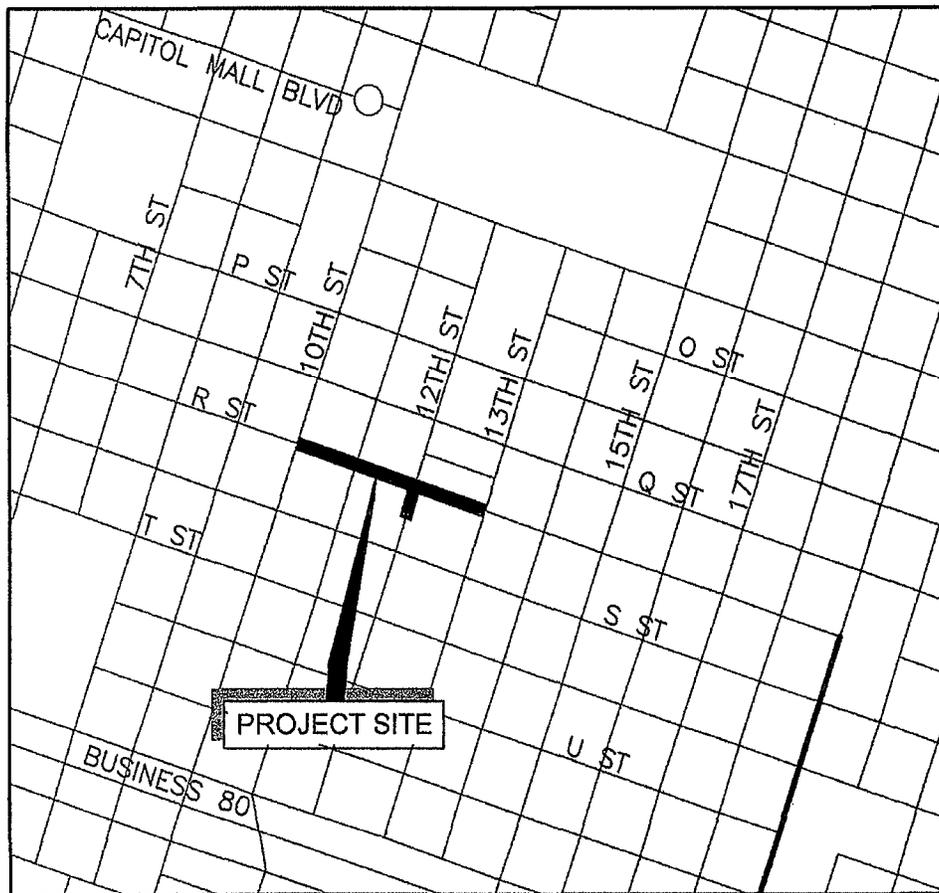
- A. The City was awarded \$1,488,000 in Federal Demonstration Funds and \$4,665,000 in SACOG Community Design Funds towards the construction of the R Street Improvements Project, 10th Street to 13th Street. Memoranda of Understanding with The Capitol Area Development Authority (CADA) need to be executed to provide the necessary matching funds.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute a Memorandum of Understanding with CADA to provide \$560,000 in matching funds for the \$1,488,000 in Federal Demonstration Funds
- Section 2. The City Manager is authorized to execute a Memorandum of Understanding with CADA to provide \$925,000 in matching funds for the \$4,655,000 in SACOG Community Design Funds
- Section 3. The FY08/09 Capital Improvement Program is amended by appropriating \$1,485,000 (Fund 3701) to match the Federal Demonstration Funds and the SACOG Community Design Funds that will be provided during construction.

EXHIBIT A

Location map for:
R STREET IMPROVEMENTS PROJECT
10th STREET TO 13th STREET
PN: TU37 / T15056200



Map Contact: Boris Kiksmán
Date: January 2008

