REPORT TO COUNCIL
City of Sacramento

13

915 I Street, Sacramento, CA 95814-2604
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CONSENT
January 6, 2009

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement/Agreement: Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300)

Location/Council District: Richards Boulevard and Interstate 5, Bercut Drive and Jibboom Street located just north of Downtown. (District 1)

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute Supplemental Agreement No. 1 to City Agreement 2008-0307 with David Evans and Associates, Inc., for an amount not to exceed $114,501; 2) transferring $136,239 (Fund 2001) from the State and Federal Grant Match Program (T15007200) to the project; 3) authorizing City Manager to direct staff to submit the fiscal year reallocation request to the Sacramento Transportation Authority (STA) in the amount of $136,239; 4) authorizing the City Manager to execute Program Supplements for the project when received by staff; 5) authorizing City Manager to direct staff to amend the FY08/09 Capital Improvement Program revenue and expenditure budgets by appropriating $900,000 (Fund 3703) to the project; and 6) resetting the City Manager's authority.

Contact: Nader Kamal, Special Projects Engineer, 808-7035; Tim Mar, Supervising Engineer, 808-7531.

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: The primary goal of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) is to provide near-term circulation improvements for the surrounding redevelopment areas. Approval of Supplemental Agreement No. 1 with David Evans and Associates, Inc. is necessary to provide additional engineering analysis and hydraulic study in support of the issuance of the U. S. Army Corps of Engineers Section 404 permit

and Section 401 Permit. Transferring additional funds is required to cover Supplemental Agreement No.1 and complete the preliminary engineering, environmental documentation and final design for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

Policy Considerations: The project supports the City's Strategic Plan goals of promoting economic development, improving and expanding public safety, and achieving sustainability and enhancing livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): Approving Supplemental Agreement No.1 and transferring additional funds is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The commended action involves no physical construction and has no potential to cause significant impact to the environment.

Sustainability Considerations: The Project will improve access, provide route continuity, and reduce overall vehicle miles traveled. The Project will construct new sidewalks and bike lanes which will increase the use of alternate modes of commuting. The Project will also increase the City's urban forest canopy, and create an environment more conducive to pedestrian and bicycle trips, thereby encouraging the use of alternate modes of transportation. All of these considerations and improvements are consistent with City sustainability goals.

Other: None

Rationale for Recommendation: These actions are required to move forward with the project delivery process for this project. The eventual construction of this project is consistent and critical to the City's infill and redevelopment goals in the Richards Boulevard and Railyards areas.

Financial Considerations: The current project budget is $1,400,000 which consists of $1,000,000 in federal funds and $400,000 in local matching funds. There are no General Funds proposed in the project budget. As of December 15, 2008, the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) has an unobligated balance of $10,673, which is insufficient to execute Supplemental Agreement No.1 in the amount of $114,501 with David Evans and Associates, Inc.

Approval of the transfer from the State and Federal Grant Match Program (T15007200) in the amount of $136,239 (Fund 2001) will increase the unobligated balance to $146,912 which is sufficient to complete the U.S. Army Corps of Engineers Section 404 permit, Section 401 Permit, the Technical Studies Report and provide match for the future federal funds.

Emerging Small Business Development (ESBD): This is a federally-funded contract. Disadvantaged Business Enterprise (DBE) project participation requirements apply. E/SBE rules are held in abeyance. David Evans & Associates pledged 12% DBE participation on this project.

Respectfully Submitted by: _____
Nicholas Theocharides
Engineering Services Manager

Approved by: _____
Jerry Way
for Director of Transportation

Recommendation Approved:

Cassandra H.B. Jennings
for Ray Kerridge
City Manager

Table of Contents:

	Report	Pg 1
Attachments		
1	Background	Pg 4
2	Resolution	Pg 6
	Exhibit A - Location Map	Pg 8

Attachment 1

Background Information:

The primary goal of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) is to provide near-term circulation improvements for the surrounding redevelopment areas. These improvements are expected to include the extension of Bercut Drive from Richards Boulevard to Railyards Boulevard, widening Jibboom Street from Richards Boulevard to Railyards, connecting Jibboom Street and Bercut Drive under Interstate 5 in the Railyards, and improving the existing Richards Boulevard and Interstate 5 interchange to the maximum extent possible under the Caltrans encroachment permit process. This project is not expected to construct the ultimate roadway improvements for the Richards Boulevard Interchange with Interstate 5.

This project is located on the border of two important City of Sacramento development districts: the Richards Boulevard area and the Railyards area. The Richards Boulevard area is an area bordered by the Sacramento River to the west, the American River to the north, North B Street to the south, and 18th Street to the east. This area has traditionally been an industrial area that is currently in a renaissance era as it converts to an extension of the downtown urban core. As the Richards Boulevard area redevelops, there are increasing needs for circulation improvements.

On April 10, 2008, the City Council approved a Professional Services Agreement with David Evans and Associates, Inc. in the amount of $1,344,362 to provide preliminary engineering, environmental services, and final design services for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

Wetlands areas were identified with the project limits, therefore two major permit applications are required: Section 404 permit (U.S. Army Corp of Engineers) and Section 401 permit (Central Valley Regional Water Quality Board Permit).

Approving of the Supplemental Agreement No. 1 with David Evans and Associates, Inc is necessary to prepare Section 404 permit, Section 401 permit and to complete the Technical Studies Report to move forward with the 30% plans.

Transferring additional funds in the amount of $136,239 is required to compensate the consultant for the additional services and to cover staff costs during the preliminary engineering, environmental services and final design phases for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Interchange Project (T15088300)

BACKGROUND

A. The primary goal of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) is to provide near-term circulation improvements for the surrounding redevelopment areas. These improvements are expected to include the extension of Bercut Drive from Richards Boulevard to Railyards Boulevard, widening Jibboom Street from Richards Boulevard to Railyards, connecting Jibboom Street and Bercut Drive under Interstate 5 in the Railyards, and improving the existing Richards Boulevard and Interstate 5 interchange to the maximum extent possible under the Caltrans encroachment permit process. This project is not expected to construct the ultimate roadway improvements for the Richards Boulevard Interchange with Interstate 5.

B. As the Richards Boulevard and Railyards areas redevelop, there are increasing needs for circulation improvements. The infrastructure elements of this project have been analyzed in several past EIRs in the area, including the EIR for the Railyards Specific Plan. The proposed projects are intended to be largely consistent with these past documents, with the understanding that minor changes to the roadway geometry may result as more detailed studies are performed during the delivery of this project. The primary goal of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) is to provide near-term circulation improvements for the surrounding redevelopment areas. As a result, this project is not expected to construct the ultimate roadway improvements for the Richards Boulevard Interchange with Interstate 5.

C. On April 10, 2008, the City Council approved a Professional Services Agreement with David Evans and Associates, Inc. in the amount of $1,344,362 to provide preliminary engineering, environmental services, and final design services for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

D. Approving Supplemental Agreement No. 1 with David Evans and Associates, Inc is necessary to obtain a Section 404 permit, Section 401 permit and to complete the Technical Studies Report to move forward with the 30% plans.

E. Transferring additional funds is required to compensate the consultant for the additional services and to cover staff costs during preliminary engineering, environmental services and final design phases for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute Supplemental Agreement No. 1 (2008-0307) for an amount not to exceed $114,501 with David Evans and Associates, Inc. (T15088300).

Section 2. The FY08/09 Capital Improvement Program revenue and expenditure budgets are amended by transferring $136,239 (Fund 2001) from the State and Federal Grant Match Program (T15007200) to the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

Section 3. Staff is directed to submit the fiscal year reallocation request to the Sacramento Transportation Authority (STA) in the amount of $136,239.

Section 4. The City Manager is authorized to execute Program Supplements for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) when received by staff.

Section 5. When the federal paperwork is approved, staff is directed to amend the FY08/09 Capital Improvement Program revenue and expenditure budgets by appropriating $900,000 (Fund 3703) to the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

Section 6. The City Manager's Supplemental Agreement authority is reset.

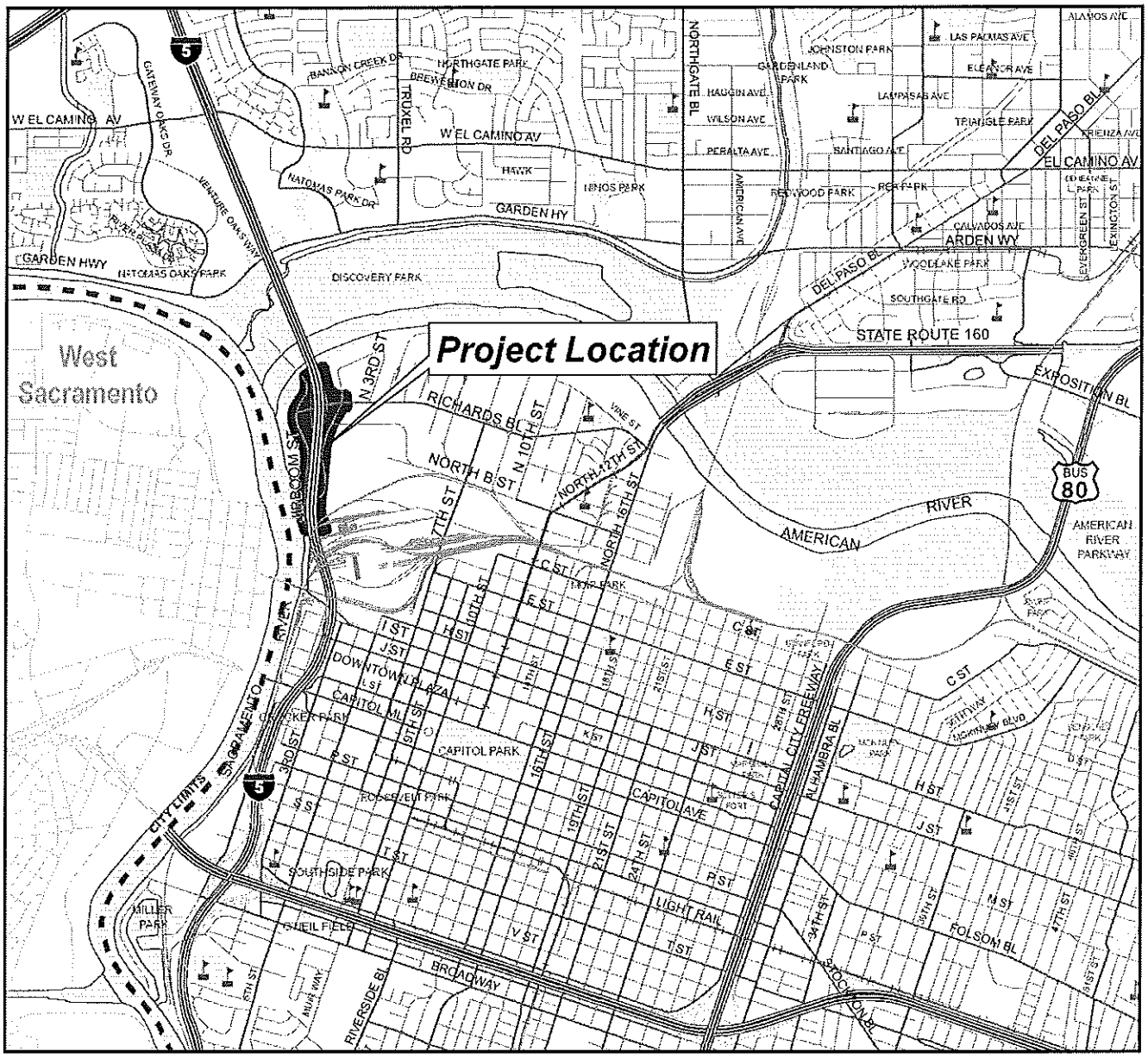
Table of Contents:

Exhibit A: Map of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) – 1 page

EXHIBIT A

Location Map for

Access Improvements from Railyards to Richards Boulevard and Interstate 5 Project (PN:TR71, T15088300)



Department of TRANSPORTATION City of Sacramento

Map Contact: S. Tobin
Map Date: March 2008

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