

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org



CONSENT
January 13, 2009

Honorable Mayor and
Members of the City Council

**Title: Supplemental Agreement: Roseville Road Bridge Replacement Project
(T15068500)**

Location/Council District: The Roseville Road Bridge Replacement Project (T15068500) is located on Roseville Road over Arcade Creek, between Haggin Oaks Golf Course and the Union Pacific Railroad Tracks. Location Map - Exhibit A of Resolution. (District 2)

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute Supplemental Agreement No. 1 with David Evans and Associates (DEA) in an amount not to exceed \$117,120 for additional work required for the preferred design alternative of the project; and 2) resetting the City Manager's Supplemental Agreement Authority.

Contact: Matthew Johns, Assistant Engineer, 808-5760; Ryan Moore, Supervising Engineer, 808-8279.

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001141

Description/Analysis

Issue: The Roseville Road Bridge at Arcade Creek is in need of replacement. David Evans and Associates has been retained to perform preliminary engineering, environmental, and final design work for the project. Supplemental Agreement No. 1 is necessary to compensate David Evans and Associates for additional work required for the preferred design alternative.

Policy Considerations: The action requested is consistent with the City's Strategic Plan goals of improving public safety and enhancing livability.

Environmental Considerations

California Environmental Quality Act (CEQA): The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA) under its general rule (Section 15061(b)(3)). The project will undergo CEQA and National Environmental Policy Act (NEPA) documentation as part of this professional services agreement.

Sustainability Considerations: There are no sustainability considerations applicable for the increase to the scope of the environmental document.

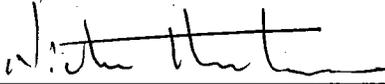
Other: None

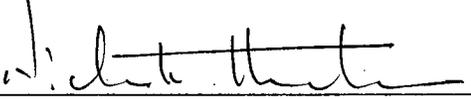
Commission/Committee Action: None

Rationale for Recommendation: The preliminary engineering work performed by David Evans and Associates has determined that bridge construction costs can be reduced by realigning the channel of Arcade Creek to reduce the span length of the proposed crossing. The realignment triggers an Individual Project Agreement from the U.S. Corps of Engineers which requires additional NEPA work and an Extended Phase 1 archeological survey. Supplemental Agreement No. 1 in the amount of \$117,120 will compensate David Evans and Associates for the additional work.

Financial Considerations: As of December 2, 2008, the Roseville Road Bridge Replacement Project (T15068500) has a total budget of \$1,863,975 and an unobligated balance of \$807,280 which is sufficient to approve Supplemental Agreement No. 1 with David Evans and Associates in the amount of \$117,120 and cover staff costs through final design. No General Funds are being used to deliver this project.

Emerging Small Business Development (ESBD): This project is federally funded and Emerging and Small Business Enterprise (E/SBE) rules are held in abeyance. DEA originally pledged 8.5% participation. As per the revised Caltrans federal DBE rules enacted May 1, 2006, DBE participation is not a condition of contract award and participation is advisory only.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Ray Kerridge
City Manager

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Attachment 1**Background Information:**

The Roseville Road Bridge at Arcade Creek is in need of replacement. A Request for Proposals (RFP) for professional services was advertised on the City website on October 5, 2007. In total, seven firms responded to the RFP. Those firms, along with their pledged commitment to Federal Disadvantaged Business Enterprise (DBE) goals are listed below:

Firm Name	DBE Commitment
David Evans & Associates	8.1%
Lim & Nascimento Engineering Corp.	22.1%
Mark Thomas & Company, Inc.	0.9%
Quincy Engineering, Inc.	6.6%
TRC	0.0%
URS	30.4%
Wood Rodgers, Inc.	9.8%

This project is federally funded and Emerging and Small Business Enterprise (E/SBE) rules are held in abeyance. DEA originally pledged 8.5% participation. As per the revised Caltrans federal DBE rules enacted May 1, 2006, DBE participation is not a condition of contract award and participation is advisory only.

David Evans and Associates was hired in 2008 to perform preliminary engineering, environmental, and design for the project. The project is eligible for federal reimbursement.

The original project proposed bifurcating the existing stream channel, which anticipated triggering a Mitigated Negative Declaration (CEQA) and Categorical Exclusion (NEPA). Preliminary engineering performed to date has determined that significant cost savings can be achieved by realigning the Arcade Creek channel to shorten the span of the proposed crossing. The US Army Corps of Engineers requires an individual grading permit for the additional channel work, which in turn requires an Environmental Assessment for NEPA. In addition to the required Environmental Assessment (NEPA), Caltrans requires an Extended Phase I survey for the archeological site assessment.

Supplemental Agreement No. 1 will compensate David Evans and Associates for the additional design, environmental, and permit work.

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVING SUPPLEMENTAL AGREEMENT NO. 1 - ROSEVILLE ROAD BRIDGE
REPLACEMENT PROJECT
(T15068500)**

BACKGROUND

- A. The Roseville Road Bridge at Arcade Creek is in need of replacement. David Evans and Associates was hired in 2008 to perform preliminary engineering, environmental, and design for the project. The project is eligible for federal reimbursement.
- B. Preliminary engineering performed to date has determined that significant cost savings can be achieved by realigning the Arcade Creek channel to shorten the span of the proposed crossing.
- C. The US Army Corps of Engineers requires an individual grading permit for the additional channel work, which in turn requires an Environmental Assessment for NEPA. In addition to the required Environmental Assessment (NEPA), Caltrans requires an Extended Phase I survey for the archeological site assessment.
- D. Supplemental Agreement No. 1 will compensate David Evans and Associates for the additional design, environmental, and permit work.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

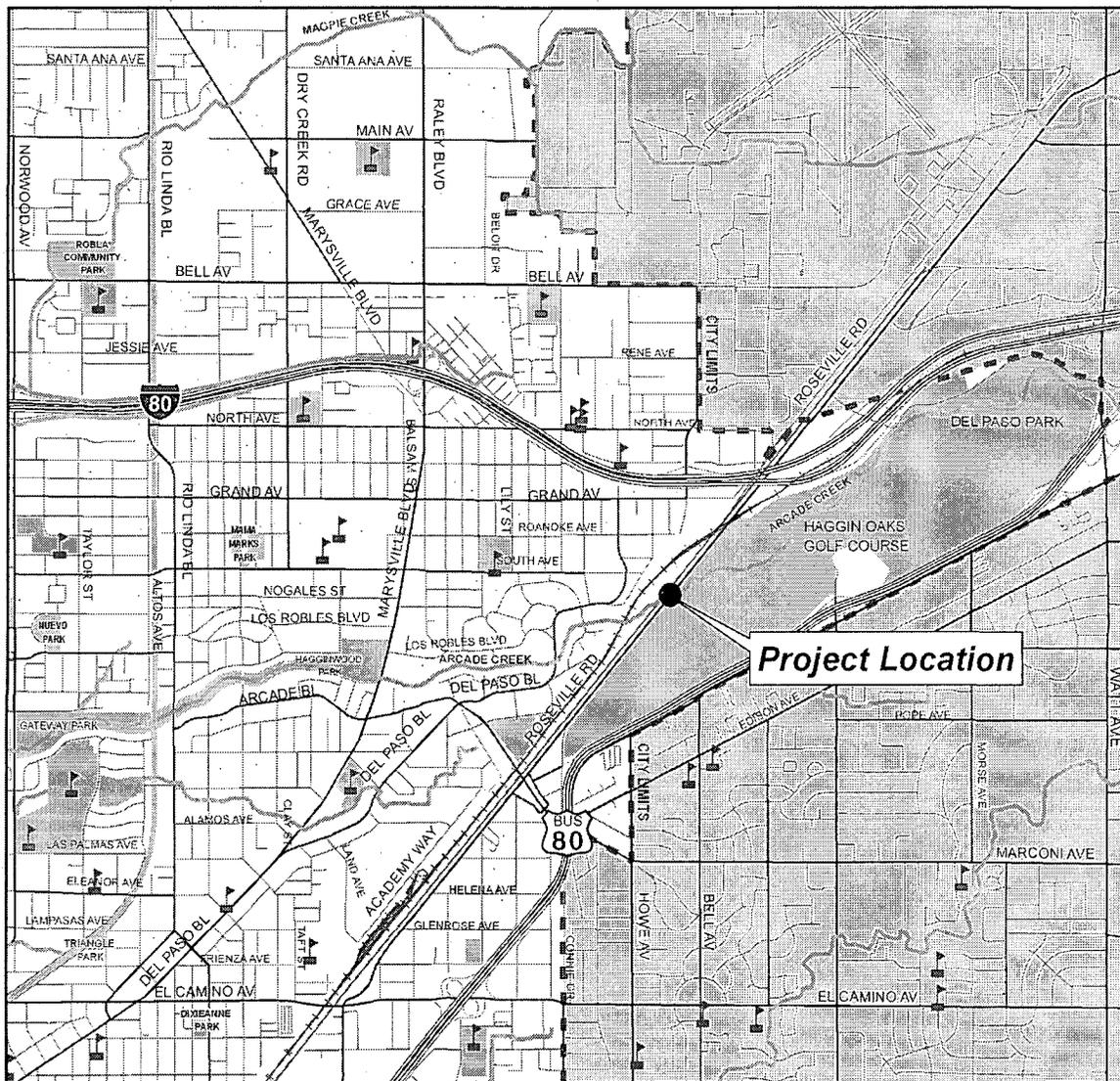
- Section 1. The City Manager is authorized to execute Supplemental Agreement No.1 with David Evans and Associates, Inc. in an amount not to exceed \$117,120.
- Section 2. The City Manager's Supplemental Agreement Authority for the agreement with David Evans and Associates, Inc. is reset.

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Exhibit A: Map of the Roseville Road Bridge Replacement Project (T15068500) – 1
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EXHIBIT A

Location Map for
Roseville Road
Bridge Replacement Project
(Old PN: RR46)
(New PN: T15068600)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: March, 2008

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Feet



