



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT
 February 3, 2009

Honorable Mayor and
 Members of the City Council

**Title: Contract: Hagginwood and Johnston Parks Safety Improvements
 (L19807100, L19807300)**

Location/Council District: 3271 Marysville Blvd. and 231 Eleanor Ave./ Council
 District 2

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications for Hagginwood and Johnston Parks Safety Improvements (L19807100, L19807300) and awarding the contract to Parker Landscape Development for an amount not to exceed \$250,091; and 2) authorizing the City Manager to execute the contract for the project.

Contact: Dennis Day, Associate Landscape Architect, 808-7633
 J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Hagginwood is a 15.5 acre community park, and Johnston Park is a 26.85 acre community park in North Sacramento. On April 10, 2008, the City Council adopted the *Park Safety Implementation Plan (PSIP)*; as part of the PSIP, the City Council approved action plans for nine City parks to implement capital improvements to make these parks safer for their users. Hagginwood and Johnston Parks were identified as two of the nine parks with action plans for immediate implementation. Staff is seeking approval to award a contract to perform the safety improvement to the two parks. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and location maps are included as Attachment 2 (page 6) and Attachment 3 (page 7).

Policy: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: The Parks and Recreation Commission participated in a public workshop on February 20, 2008, as part of the Park Safety Audit process. Members discussed and made recommendations on the nine parks selected for a Park Safety Audit. The Parks and Recreation Commission supported the adoption of PSIP at its meeting on March 6, 2008. On November 6, 2008, the Parks and Recreation Commission unanimously supported staff's recommendation for the financing of the PSIP

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed project is exempt from the provisions of CEQA under the following sections of the CEQA Guidelines: 15301 (minor alteration of existing public or private structures); 15302 (replacement of existing structures on the same site as the structure being replaced with the same purpose and capacity as the structure replaced); and 15303 (new construction and location of limited numbers of new, small facilities or structures; accessory structures including garages, carports, patios, swimming pools and fences).

Sustainability Considerations: The Hagginwood and Johnston Parks have been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP). The current project has no sustainability features as the project consists mainly of parking lot safety improvements.

Rationale for Recommendation: The formal bidding process for the Hagginwood and Johnston Parks Safety Improvements project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on November 5, 2008. The staff/engineer's estimate for the base bid on this project was \$239,869. Staff

received five bids and the results are listed below.

CONTRACTOR	Base Bid	Additive Alternate A1	Total Bid	SBE %
Parker Landscape Development	\$236,201	\$13,890	\$250,091	67.0
Lamond Construction	\$234,700	\$19,700	\$254,400	72.7
BRC Construction	\$236,089	\$18,500	\$254,589	83.4
JR Sharp Construction	\$252,582	\$15,000	\$267,582	93.3
David Engineering Construction	\$265,520	\$30,000	\$295,520	88.7

Pursuant to City Code Section 3.60.020, it was determined that Parker Landscape Development had the lowest, responsible total bid. The project award will be for the base bid and additive alternate (masonry pilasters for Hagginwood Park) in an amount not to exceed \$250,091.

The Hagginwood Park Safety Improvements include installation of automatic locking parking lot gates, masonry pilasters, two security cameras, parking lot striping, curb painting, and installation of additional parking lot lights. The Johnston Park Safety Improvements include installation of automatic locking parking lot gates, parking lot striping, curb painting, and installation of additional parking lot lights. The two projects were combined because they were similar in construction and location, and to realize potential cost savings due to economy of scale by reducing duplicate staff effort.

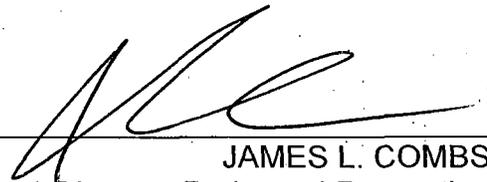
Financial Considerations: The cost of the Hagginwood Park Safety Improvements is \$147,962 and the cost of Johnston Park Safety Improvements is \$102,129 for a total cost of \$250,091. There are sufficient funds in L19807100 and L19807300 to award the construction contract.

Funding for this project came from Park Development Impact Fees (PIF), Fund 3204, Planning Area 2 (\$341,083) and Quimby Act Fees, Fund 2508 (\$182,600).

Ongoing maintenance for this project will be absorbed by the Department.

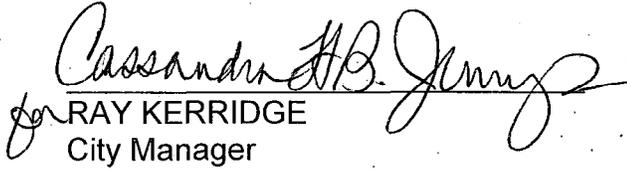
Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 67% (SBE percentage is based on the base bid only), Parker Landscape Development and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:



RAY KERRIDGE
City Manager

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Attachment 1

Background Information

According to two public surveys of residents within the City of Sacramento, the public perception of the safety in parks and recreation facilities has declined since 2003. A comprehensive strategy targeted at the facility/neighborhood level was recommended to ensure that the City's park and recreation system creates a positive, clean, vibrant, and safe environment.

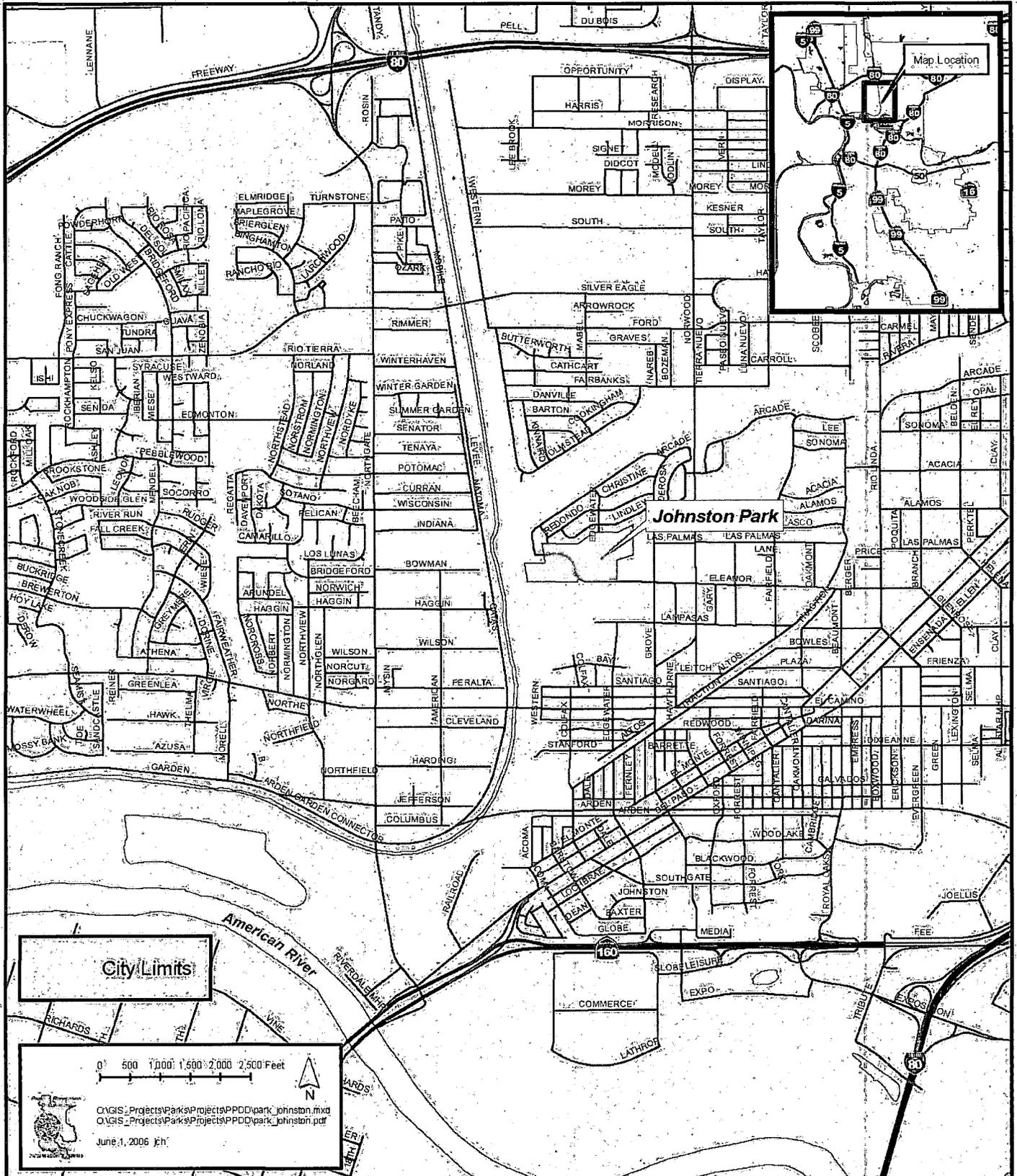
On April 10, 2008, the City Council adopted the *Parks and Recreation Safety Implementation Plan* (PSIP). As part of the PSIP, the City Council approved action plans for nine City parks to implement capital improvements and operational enhancements.

Hagginwood and Johnston Parks were two of the nine selected park sites. Immediate improvements were recommended as Tier I improvements. To help insure that these parks are an asset to their neighborhood, Tier II or longer-term planning projects were recommended to be implemented as funding becomes available. In the case of Hagginwood Park and Johnston Park, the recommended Tier II projects were new park master plans. Tier I consists of implementing the improvements identified in the park action plans, which is included in the safety improvements for this project.

The Hagginwood and Johnston Park Safety Improvements project will begin construction by late February and construction is anticipated to be complete by the end of May 2009.



City of Sacramento Department of Parks and Recreation Johnston Park



RESOLUTION NO. 2009-

Adopted by the Sacramento City Council

February 3, 2009

**APPROVING A CONTRACT: HAGGINWOOD AND JOHNSTON PARKS SAFETY
IMPROVEMENTS
(L19807100, L19807300)**

BACKGROUND

- A. Hagginwood Park is a 15.5 acre community park and Johnston Park is a 26.85 acre community park in North Sacramento.
- B. On April 10, 2008, the City Council adopted the *Parks and Recreation Safety Implementation Plan* (PSIP). As part of the PSIP, the City Council approved action plans for nine City parks to implement capital improvements and operational enhancements to make these parks positive, clean, vibrant and safe environments for park users.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the Hagginwood and Johnston Parks Safety Improvements project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Parker Landscape Development was the responsible, low bidder with the total bid of \$250,091.
- F. There are sufficient funds in L19807100 and L19807300 to award this contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for Hagginwood and Johnston Parks Safety Improvements (L19807100, L19807300) are approved and the contract is awarded to Parker Landscape Development for an amount not to exceed \$250,091.
- Section 2. The City Manager is authorized to execute the contract with Parker Landscape Development for an amount not to exceed \$250,091 for Hagginwood and Johnston Parks Safety Improvements.

